

### Unit Information

Unit Type: City

Year: 2021

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Andrew Tess

Title: Director of Finance

Phone: (727) 584-2151

Address:

2747 Sunset Blvd  
Belleair Bluffs, FL 33770

### Contact Information

Name: Mrs. Debra Sullivan

Title: City Administrator

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd  
Belleair Bluffs, FL 33770

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/21/2022

Audit Received Date: 4/19/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$230,606

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/25/2022

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:  
500 94th Avenue North  
St. Petersburg, FL 33702-2406

### Certification

#### Chief Financial Officer

Name: Andrew Tess

Title: Director of Finance

#### Chairman/Elected Official

Name: Chris Arbutine

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	1,320,369	0	0	0	0	0	0	0	0	0	0	1,320,369
312410 - First Local Option Fuel Tax	0	0	0	26,774	0	0	0	0	0	0	0	26,774
312630 - Local Government Infrastructure Surtax	0	0	0	254,439	0	0	0	0	0	0	0	254,439
314100 - Utility Service Tax - Electricity	266,612	0	0	0	0	0	0	0	0	0	0	266,612
315100 - State Communications Services Taxes	44,587	0	0	0	0	0	0	0	0	0	0	44,587
316000 - Local Business Tax (Chapter 205)	34,808	0	0	0	0	0	0	0	0	0	0	34,808
322000 - Building Permits	351	0	0	0	0	0	0	0	0	0	0	351
322900 - Permits - Other	27	0	0	0	0	0	0	0	0	0	0	27
323100 - Franchise Fee - Electricity	197,634	0	0	0	0	0	0	0	0	0	0	197,634
323400 - Franchise Fee - Gas	9,770	0	0	0	0	0	0	0	0	0	0	9,770
323700 - Franchise Fee - Solid Waste	2,500	0	0	0	0	0	0	0	0	0	0	2,500
331100 - Federal Grant - General Government	38,239	0	0	0	0	0	0	0	0	0	0	38,239
335125 - Municipal Revenue Sharing Program - Proceeds	85,155	0	0	0	0	0	0	0	0	0	0	85,155
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,735	0	0	0	0	0	0	0	0	0	0	3,735
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	149,888	0	0	0	0	0	0	0	0	0	0	149,888
337100 - Local Government Unit Grant - General Government	1,472	0	0	0	0	0	0	0	0	0	0	1,472
337300 - Local Government Unit Grant - Physical Environment	0	0	0	149,636	0	0	0	0	0	0	0	149,636
349000 - Other Charges for Services	328	0	0	0	0	0	0	0	0	0	0	328
351100 - Judgments and Fines - As Decided by County Court Criminal	3,499	0	0	0	0	0	0	0	0	0	0	3,499
361100 - Interest	5,153	0	0	1,312	0	0	0	0	0	0	0	6,465
362000 - Rents and Royalties	1,445	0	0	0	0	0	0	0	0	0	0	1,445
366000 - Contributions and Donations from Private Sources	100,200	0	0	0	0	0	0	0	0	0	0	100,200
369900 - Other Miscellaneous Revenues	11,276	0	0	0	0	0	0	0	0	0	0	11,276
Grand Total	2,277,048	0	0	432,161	0	0	0	0	0	0	0	2,709,209

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Personnel Services	330,425	0	0	0	0	0	0	0	0	0	0	330,425
512.30 - Executive - Operating Expenses	198,516	0	0	0	0	0	0	0	0	0	0	198,516
512.60 - Executive - Capital Outlay	17,982	0	0	0	0	0	0	0	0	0	0	17,982
512.70 - Executive - Debt Service	0	0	0	61,292	0	0	0	0	0	0	0	61,292
521.10 - Law Enforcement - Personnel Services	566,073	0	0	0	0	0	0	0	0	0	0	566,073
522.30 - Fire Control - Operating Expenses	342,281	0	0	0	0	0	0	0	0	0	0	342,281
539.10 - Other Physical Environment - Personnel Services	201,958	0	0	0	0	0	0	0	0	0	0	201,958
539.30 - Other Physical Environment - Operating Expenses	157,427	0	0	0	0	0	0	0	0	0	0	157,427
539.60 - Other Physical Environment - Capital Outlay	15,588	0	0	0	0	0	0	0	0	0	0	15,588
541.30 - Road/Street Facilities - Operating Expenses	22,386	0	0	0	0	0	0	0	0	0	0	22,386
541.60 - Road/Street Facilities - Capital Outlay	56,774	0	0	628,495	0	0	0	0	0	0	0	685,269
Grand Total	1,909,410	0	0	689,787	0	0	0	0	0	0	0	2,599,197

# Data Element Worksheet Report for FYE: 2021, Belleair Bluffs

## Affiliates Report for FYE 2021

