

Unit Information

Unit Type: City

Year: 2012

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Nora Idso

Title: City Clerk

Phone: (941) 778-1005

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

Contact Information

Name: Mrs. Nora Idso

Title: City Clerk

Phone: (941) 778-1005

Email: nora.idso@cityofbradentonbeach.com

Address:

107 Gulf Drive N.
Bradenton Beach,, FL 35217

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/18/2013

Audit Received Date: 6/20/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/29/2013

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Nora Idso

Title: City Clerk

Chairman/Elected Official

Name: John Shaughnessy

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	836,108	229,315									1,065,423
312100 - Local Option Taxes	21,526										21,526
312300 - County Ninth-Cent Voted Fuel Tax	5,774										5,774
312410 - First Local Option Fuel Tax	18,495										18,495
312420 - Second Local Option Fuel Tax	40,921										40,921
314100 - Utility Service Tax - Electricity	165,776										165,776
314300 - Utility Service Tax - Water	43,788										43,788
314400 - Utility Service Tax - Gas	1,933										1,933
314800 - Utility Service Tax - Propane	1,188										1,188
314900 - Utility Service Tax - Other	188,416										188,416
315000 - Communications Service Tax (Chapter 202)	98,531										98,531
316000 - Local Business Tax (Chapter 205)	64,631										64,631
322000 - Building Permits	110,779										110,779
323100 - Franchise Fee - Electricity	107,915										107,915
323700 - Franchise Fee - Solid Waste	47,352										47,352
334390 - State Grant - Other Physical Environment	179,621										179,621
335120 - State Revenue Sharing - Proceeds	40,952										40,952
335140 - State Revenue Sharing - Mobile Home Licenses	1,159										1,159
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,282										6,282
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	73,982										73,982
342900 - Service Charge - Other Public Safety Charges and Fees	87,252										87,252
343400 - Service Charge - Garbage/Solid Waste	23,031										23,031
351500 - Judgments and Fines - As Decided by Traffic Court	2,567										2,567
351900 - Judgments and Fines - Other Court Ordered	21,039										21,039
361100 - Interest	15,057	6,893									21,950
362000 - Rents and Royalties	105,169										105,169
369900 - Other Miscellaneous Revenues	71,981										71,981
381000 - Inter-Fund Group Transfers In		75,147									75,147
Grand Total	2,381,225	311,355									2,692,580

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	287,129										287,129
513.30 - Financial and Administrative - Operating Expenses	91,344										91,344
513.60 - Financial and Administrative - Capital Outlay	3,709										3,709
515.10 - Comprehensive Planning - Personnel Services	288,532										288,532
515.30 - Comprehensive Planning - Operating Expenses	93,875										93,875
515.60 - Comprehensive Planning - Capital Outlay	3,961										3,961
521.10 - Law Enforcement - Personnel Services	807,849										807,849
521.30 - Law Enforcement - Operating Expenses	169,834										169,834
521.60 - Law Enforcement - Capital Outlay	5,332										5,332
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	156,972										156,972
538.10 - Flood Control/Stormwater Management - Personnel Services	166,626										166,626
538.30 - Flood Control/Stormwater Management - Operating Expenses	19,278										19,278
538.60 - Flood Control/Stormwater Management - Capital Outlay	204,788										204,788
539.30 - Other Physical Environment - Operating Expenses	35,250	17,932									53,182
539.60 - Other Physical Environment - Capital Outlay	27,577	20,509									48,086
539.70 - Other Physical Environment - Debt Service		126,605									126,605
541.10 - Road and Street Facilities - Personnel Services	127,183										127,183
541.30 - Road and Street Facilities - Operating Expenses	71,690										71,690
541.60 - Road and Street Facilities - Capital Outlay	98,404										98,404
571.30 - Libraries - Operating Expenses		19,600									19,600
572.30 - Parks and Recreation - Operating Expenses	32,757										32,757
581.90 - Inter-Fund Group Transfers Out - Other Uses	75,147										75,147
Grand Total	2,767,237	184,646									2,951,883

Data Element Worksheet Report for FYE: 2012, Bradenton Beach

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$308,361	\$165,046	\$0

