

Unit Information

Unit Type: City Year: 2014
Unit Name: Bradenton Beach Unit Dependency:
Unit Status: Active

Location Information

Name: Ms. Sheila Dalton
Title: Finance Director
Phone: (941) 778-1005

Address:
107 Gulf Drive North
Bradenton Beach, FL 34217

Contact Information

Name: Ms. Sheila Dalton
Title: Finance Director
Phone: (941) 778-1005
Email: sdalton@cityofbradentonbeach.com

Address:
107 Gulf Drive North
Bradenton Beach, FL 34217

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 2/23/2015
Audit Received Date: 8/31/2015
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 1/23/2015
Auditor Name: CS&L CPAs

Address:
1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Sheila Dalton
Title: Finance Director

Chairman/Elected Official

Name: William Shearon
Title: Mayor

Have You Experienced a Financial Emergency in this year?

| Yes | No |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2014

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 920,717 | 236,257 | | | | | | | | | 1,156,974 |
| 312100 - Local Option Taxes | 20,639 | | | | | | | | | | 20,639 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 5,885 | | | | | | | | | | 5,885 |
| 312410 - First Local Option Fuel Tax | 18,554 | | | | | | | | | | 18,554 |
| 312420 - Second Local Option Fuel Tax | 42,975 | | | | | | | | | | 42,975 |
| 314100 - Utility Service Tax - Electricity | 200,492 | | | | | | | | | | 200,492 |
| 314300 - Utility Service Tax - Water | 36,276 | | | | | | | | | | 36,276 |
| 314400 - Utility Service Tax - Gas | 1,973 | | | | | | | | | | 1,973 |
| 314800 - Utility Service Tax - Propane | 1,175 | | | | | | | | | | 1,175 |
| 314900 - Utility Service Tax - Other | 265,799 | | | | | | | | | | 265,799 |
| 315000 - Communications Service Tax (Chapter 202) | 101,166 | | | | | | | | | | 101,166 |
| 316000 - Local Business Tax (Chapter 205) | 52,950 | | | | | | | | | | 52,950 |
| 322000 - Building Permits | 231,222 | | | | | | | | | | 231,222 |
| 323100 - Franchise Fee - Electricity | 145,973 | | | | | | | | | | 145,973 |
| 323700 - Franchise Fee - Solid Waste | 54,805 | | | | | | | | | | 54,805 |
| 329000 - Other Permits, Fees & Special Assessments | 30,232 | | | | | | | | | | 30,232 |
| 331900 - Federal Grant - Other | 5,749 | | | | | | | | | | 5,749 |
| 334390 - State Grant - Other Physical Environment | 52,312 | | | | | | | | | | 52,312 |
| 335120 - State Revenue Sharing - Proceeds | 25,972 | | | | | | | | | | 25,972 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 1,317 | | | | | | | | | | 1,317 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 6,600 | | | | | | | | | | 6,600 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 84,075 | | | | | | | | | | 84,075 |
| 335900 - State Revenue Sharing - Other | 18,033 | | | | | | | | | | 18,033 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | 169,867 | | | | | | | | | 169,867 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 87,381 | | | | | | | | | | 87,381 |
| 343400 - Service Charge - Garbage/Solid Waste | 602 | | | | | | | | | | 602 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 2,029 | | | | | | | | | | 2,029 |
| 351900 - Judgments and Fines - Other Court Ordered | 22,227 | | | | | | | | | | 22,227 |
| 361100 - Interest | 362 | 4,739 | | | | | | | | | 5,101 |
| 362000 - Rents and Royalties | 46,095 | | | | | | | | | | 46,095 |
| 369900 - Other Miscellaneous Revenues | 436,620 | | | | | | | | | | 436,620 |
| 381000 - Inter-Fund Group Transfers In | 16,484 | 73,088 | | | | | | | | | 89,572 |
| Grand Total | 2,936,691 | 483,951 | | | | | | | | | 3,420,642 |

Expenditures Report for FYE 2014

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 513.10 - Financial and Administrative - Personnel Services | 258,961 | | | | | | | | | | 258,961 |
| 513.30 - Financial and Administrative - Operating Expenses | 228,467 | | | | | | | | | | 228,467 |
| 513.60 - Financial and Administrative - Capital Outlay | 10,112 | | | | | | | | | | 10,112 |
| 515.10 - Comprehensive Planning - Personnel Services | 152,682 | | | | | | | | | | 152,682 |
| 515.30 - Comprehensive Planning - Operating Expenses | 239,542 | | | | | | | | | | 239,542 |
| 515.60 - Comprehensive Planning - Capital Outlay | 5,255 | | | | | | | | | | 5,255 |
| 521.10 - Law Enforcement - Personnel Services | 885,342 | | | | | | | | | | 885,342 |
| 521.30 - Law Enforcement - Operating Expenses | 145,313 | | | | | | | | | | 145,313 |
| 521.60 - Law Enforcement - Capital Outlay | 30,225 | | | | | | | | | | 30,225 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 80 | | | | | | | | | | 80 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 147,020 | | | | | | | | | | 147,020 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | 69,917 | | | | | | | | | | 69,917 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | 102,572 | | | | | | | | | | 102,572 |
| 539.30 - Other Physical Environment - Operating Expenses | 61,605 | 15,167 | | | | | | | | | 76,772 |
| 539.60 - Other Physical Environment - Capital Outlay | | 678,284 | | | | | | | | | 678,284 |
| 541.10 - Road/Street Facilities - Personnel Services | 185,737 | | | | | | | | | | 185,737 |
| 541.30 - Road/Street Facilities - Operating Expenses | 60,467 | | | | | | | | | | 60,467 |
| 571.10 - Libraries - Personnel Services | | 17,979 | | | | | | | | | 17,979 |
| 571.30 - Libraries - Operating Expenses | | 13,954 | | | | | | | | | 13,954 |
| 571.60 - Libraries - Capital Outlay | | 850 | | | | | | | | | 850 |
| 572.30 - Parks/Recreation - Operating Expenses | 38,655 | | | | | | | | | | 38,655 |
| 572.60 - Parks/Recreation - Capital Outlay | 5,589 | | | | | | | | | | 5,589 |
| 581.90 - Interfund Transfers Out - Other Uses | 73,088 | 16,484 | | | | | | | | | 89,572 |
| Grand Total | 2,700,629 | 742,718 | | | | | | | | | 3,443,347 |

Data Element Worksheet Report for FYE: 2014, Bradenton Beach

Affiliates Report for FYE 2014

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Bradenton Beach Community Redevelopment Agency | Blended in Primary Report | \$481,564 | \$693,451 | \$0 |

