

Unit Information

Unit Type: City

Year: 2018

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

Contact Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Email: sthompson@cityofbradentonbeach.com

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/13/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$52,563

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/13/2019

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

Chairman/Elected Official

Name: John Chappie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,281,973	372,202									1,654,175
312100 - Local Option Taxes	53,029										53,029
312300 - County Ninth-Cent Voted Fuel Tax	6,479										6,479
312420 - Second Local Option Fuel Tax	12,714										12,714
312600 - Discretionary Sales Surtaxes	89,972										89,972
314100 - Utility Service Tax - Electricity	232,912										232,912
314300 - Utility Service Tax - Water	57,062										57,062
314400 - Utility Service Tax - Gas	1,551										1,551
314800 - Utility Service Tax - Propane	2,257										2,257
314900 - Utility Service Tax - Other	204,232										204,232
315000 - Communications Service Tax (Chapter 202)	93,542										93,542
316000 - Local Business Tax (Chapter 205)	185,203										185,203
322000 - Building Permits	246,592										246,592
323100 - Franchise Fee - Electricity	161,883										161,883
323700 - Franchise Fee - Solid Waste	53,517										53,517
331900 - Federal Grant - Other	4,793										4,793
335120 - State Revenue Sharing - Proceeds	29,298										29,298
335140 - State Revenue Sharing - Mobile Home Licenses	1,316										1,316
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	11,511										11,511
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	94,516										94,516
335900 - State Revenue Sharing - Other	15,908										15,908
337700 - Local Government Unit Grant - Culture/Recreation	124,676										124,676
342900 - Service Charge - Other Public Safety Charges and Fees	94,236										94,236
351500 - Judgments and Fines - As Decided by Traffic Court	29,859										29,859
351900 - Judgments and Fines - Other Court Ordered	2,700										2,700
361100 - Interest	11,618	18,855									30,473
362000 - Rents and Royalties	42,000										42,000
369900 - Other Miscellaneous Revenues	66,229	8,192									74,421
381000 - Inter-Fund Group Transfers In		96,534									96,534
384000 - Debt Proceeds	105,276										105,276
Grand Total	3,316,854	495,783									3,812,637

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	379,785										379,785
513.30 - Financial and Administrative - Operating Expenses	398,519										398,519
513.60 - Financial and Administrative - Capital Outlay	5,744										5,744
515.10 - Comprehensive Planning - Personnel Services	97,476										97,476
515.30 - Comprehensive Planning - Operating Expenses	308,690	28,825									337,515
521.10 - Law Enforcement - Personnel Services	913,303	48,485									961,788
521.30 - Law Enforcement - Operating Expenses	154,521										154,521
521.60 - Law Enforcement - Capital Outlay	135,438										135,438
521.70 - Law Enforcement - Debt Service	28,450										28,450
534.30 - Garbage/Solid Waste - Operating Expenses	2,520										2,520
538.10 - Flood Control/Stormwater Control - Personnel Services	106,126										106,126
538.30 - Flood Control/Stormwater Control - Operating Expenses	54,168										54,168
538.60 - Flood Control/Stormwater Control - Capital Outlay	221,191										221,191
539.10 - Other Physical Environment - Personnel Services	45,754										45,754
539.30 - Other Physical Environment - Operating Expenses	144,942	80,700									225,642
539.60 - Other Physical Environment - Capital Outlay		57,297									57,297
541.10 - Road/Street Facilities - Personnel Services	262,849										262,849
541.30 - Road/Street Facilities - Operating Expenses	91,638										91,638
541.60 - Road/Street Facilities - Capital Outlay	185,666										185,666
571.10 - Libraries - Personnel Services		19,822									19,822
571.30 - Libraries - Operating Expenses		12,844									12,844
572.30 - Parks/Recreation - Operating Expenses	58,920										58,920
581.90 - Interfund Transfers Out - Other Uses	96,534										96,534
Grand Total	3,692,234	247,973									3,940,207

Data Element Worksheet Report for FYE: 2018, Bradenton Beach

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$398,191	\$215,307	

