

Unit Information

Unit Type: City

Year: 2020

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Dr N
Bradenton Beach, FL 34217

Contact Information

Name: Mrs. Terri Sanclemente

Title: City Clerk

Phone: (941) 778-1005

Email: tsanclemente@cityofbradentonbeach.com

Address:

107 Gulf Dr N
Bradenton Beach, FL 34217

AFR Details

Revision #3 AFR

AFR Status: Verified By DFS

AFR Received Date: 5/20/2021

Audit Received Date: 5/19/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$61,981

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2021

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

Chairman/Elected Official

Name: John Chappie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,449,275									457,377	1,906,652
312420 - Second Local Option Fuel Tax	69,560										69,560
312600 - Discretionary Sales Surtaxes	90,377										90,377
314100 - Utility Service Tax - Electricity	240,843										240,843
314300 - Utility Service Tax - Water	56,083										56,083
314400 - Utility Service Tax - Gas	1,428										1,428
314800 - Utility Service Tax - Propane	2,371										2,371
314900 - Utility Service Tax - Other	269,892										269,892
315000 - Communications Service Tax (Chapter 202)	90,629										90,629
316000 - Local Business Tax (Chapter 205)	147,376										147,376
322000 - Building Permits	204,195										204,195
323100 - Franchise Fee - Electricity	159,569										159,569
323700 - Franchise Fee - Solid Waste	64,557										64,557
331200 - Federal Grant - Public Safety	928										928
331390 - Federal Grant - Other Physical Environment	7,136										7,136
331900 - Federal Grant - Other	550										550
334390 - State Grant - Other Physical Environment										10,000	10,000
334390 - State Grant - Other Physical Environment	29,593										29,593
335120 - State Revenue Sharing - Proceeds	27,929										27,929
335140 - State Revenue Sharing - Mobile Home Licenses	1,085										1,085
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,020										8,020
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	91,495										91,495
335900 - State Revenue Sharing - Other	37,079										37,079
337700 - Local Government Unit Grant - Culture/Recreation	135,542									50,000	185,542
342900 - Service Charge - Other Public Safety Charges and Fees	94,236										94,236
351500 - Judgments and Fines - As Decided by Traffic Court	42,740										42,740
351900 - Judgments and Fines - Other Court Ordered	150										150
361100 - Interest	6,568	833								11,807	19,208
362000 - Rents and Royalties	42,000										42,000
369300 - Settlements	350,500										350,500
369900 - Other Miscellaneous Revenues	69,926										69,926
381000 - Inter-Fund Group Transfers In										89,218	89,218
383000 - Installment Purchases & Capital Lease Proceeds	86,320										86,320
Grand Total	3,877,952	833								618,402	4,497,187

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	431,620										431,620
513.30 - Financial and Administrative - Operating Expenses	353,578										353,578
515.10 - Comprehensive Planning - Personnel Services	112,362										112,362
515.30 - Comprehensive Planning - Operating Expenses	280,376									153,511	433,887
515.60 - Comprehensive Planning - Capital Outlay	5,202										5,202
521.10 - Law Enforcement - Personnel Services	1,089,050									76,634	1,165,684
521.30 - Law Enforcement - Operating Expenses	189,697										189,697
521.60 - Law Enforcement - Capital Outlay	96,186										96,186
521.70 - Law Enforcement - Debt Service	28,781										28,781
534.30 - Garbage/Solid Waste - Operating Expenses	1,768										1,768
538.10 - Flood Control/Stormwater Control - Personnel Services	122,166										122,166
538.30 - Flood Control/Stormwater Control - Operating Expenses	164,151										164,151
538.60 - Flood Control/Stormwater Control - Capital Outlay	29,239										29,239
539.10 - Other Physical Environment - Personnel Services	51,528										51,528
539.30 - Other Physical Environment - Operating Expenses	74,860									92,464	167,324
539.60 - Other Physical Environment - Capital Outlay										955,313	955,313
541.10 - Road/Street Facilities - Personnel Services	302,559										302,559
541.30 - Road/Street Facilities - Operating Expenses	119,685									490	120,175
541.60 - Road/Street Facilities - Capital Outlay	89,048										89,048
571.10 - Libraries - Personnel Services		24,997									24,997
571.30 - Libraries - Operating Expenses		16,281									16,281
572.30 - Parks/Recreation - Operating Expenses	60,448										60,448
581.90 - Interfund Transfers Out - Other Uses	89,218										89,218
Grand Total	3,691,522	41,278								1,278,412	5,011,212

Data Element Worksheet Report for FYE: 2020, Bradenton Beach

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Discretely Reported	\$618,402	\$1,278,412	\$0

