



**Revenues Report for FYE 2011**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,123,064										1,123,064
335620 - State Revenue Sharing - Public Welfare		19,500									19,500
361100 - Interest	3,747	46									3,793
369900 - Other Miscellaneous Revenues	14,352										14,352
Grand Total	1,141,163	19,546									1,160,709

**Expenditures Report for FYE 2011**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health Services - Personnel Services	911,102										911,102
562.30 - Health Services - Operating Expenses	268,203	2,949									271,152
562.60 - Health Services - Capital Outlay	1,161	2,074									3,235
Grand Total	1,180,466	5,023									1,185,489

**Data Element Worksheet Report for FYE: 2011, Beach Mosquito Control District**

**Affiliates Report for FYE 2011**

