

Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331900 - Federal Grant - Other	958,567										958,567
345100 - Service Charge - Housing	297,673										297,673
361300 - Net Increase (Decrease) in Fair Value of Investments	60,550										60,550
369900 - Other Miscellaneous Revenues	233,480										233,480
Grand Total	1,550,270										1,550,270

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services	5,339										5,339
554.30 - Housing and Urban Development - Operating Expenses	1,190,471										1,190,471
554.60 - Housing and Urban Development - Capital Outlay	129,321										129,321
554.70 - Housing and Urban Development - Debt Service	83,005										83,005
554.90 - Housing and Urban Development - Other Uses	142,134										142,134
Grand Total	1,550,270										1,550,270

Data Element Worksheet Report for FYE: 2011, Avon Park Housing Authority

Affiliates Report for FYE 2011

