

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,776,329										11,776,329
349000 - Other Charges for Services	1,267,068										1,267,068
361100 - Interest	138,978		10,723	185,423							335,124
381000 - Inter-Fund Group Transfers In			2,140,955	9,681,225							11,822,180
Grand Total	13,182,375		2,151,678	9,866,648							25,200,701

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	3,176,358		2,138,786	9,201,493							14,516,637
519.60 - Other General Government - Capital Outlay	31,054										31,054
581.10 - Interfund Transfers Out - Personnel Services	11,822,180										11,822,180
Grand Total	15,029,592		2,138,786	9,201,493							26,369,871

Data Element Worksheet Report for FYE: 2018, Boynton Beach Community Redevelopment Agency

Affiliates Report for FYE 2018

