

Unit Information

Unit Type: Other Entity Year: 2020
Unit Name: Apalachee Regional Planning Council Unit Dependency: Independent
Unit Status: Active

Location Information

Name: Mrs. Janice Watson
Title: Financial Director
Phone: (850) 488-6211

Address:
2507 Callaway Rd, Suite 200
Tallahassee, FL 32303

Contact Information

Name: Mr. Chris Moran
Title: Auditor
Phone: (850) 627-6362
Email: cmoran@moransmithcpa.com

Address:
220 Wednesday St. Ste 400
Tallahassee, FL 32308

AFR Details

Original AFR

AFR Status: Verified By DFS
AFR Received Date: 2/17/2022
Audit Received Date: 2/16/2022
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 2/15/2022
Auditor Name: Moran & Smith LLP CPAs

Address:
2260 Wednesday St #400
Tallahassee, FL 32308

Certification

Chief Financial Officer

Name: Janice Watson
Title: Finance Director

Chairman/Elected Official

Name: Kristin Dozier
Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331200 - Federal Grant - Public Safety	445,643	167,541									613,184
331690 - Federal Grant - Other Human Services		263,884									263,884
334200 - State Grant - Public Safety	112,332										112,332
334420 - State Grant - Mass Transit	309,470										309,470
334690 - State Grant - Other Human Services	213,633	189,779									403,412
337100 - Local Government Unit Grant - General Government	99,100										99,100
337200 - Local Government Unit Grant - Public Safety	164,665										164,665
337400 - Local Government Unit Grant - Transportation	140,237										140,237
337600 - Local Government Unit Grant - Human Services	330,789	64,625									395,414
337900 - Local Government Unit Grants - Other	63,419	6,425									69,844
361100 - Interest	2	27,352									27,354
369900 - Other Miscellaneous Revenues	34,423	36,920									71,343
384000 - Debt Proceeds	55,129										55,129
	Grand Total	1,968,842	756,526								2,725,368

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	102,486	14,851									117,337
513.70 - Financial and Administrative - Debt Service	55,129										55,129
515.10 - Comprehensive Planning - Personnel Services	631,817										631,817
515.30 - Comprehensive Planning - Operating Expenses	585,107										585,107
525.10 - Emergency and Disaster Relief - Personnel Services	126,101										126,101
525.30 - Emergency and Disaster Relief - Operating Expenses	46,560										46,560
544.10 - Mass Transit - Personnel Services	186,704										186,704
544.30 - Mass Transit - Operating Expenses	81,890										81,890
554.10 - Housing and Urban Development - Personnel Services		276,984									276,984
554.30 - Housing and Urban Development - Operating Expenses		414,845									414,845
	Grand Total	1,815,794	706,680								2,522,474

Data Element Worksheet Report for FYE: 2020, Apalachee Regional Planning Council

Affiliates Report for FYE 2020

