

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. J. K. Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave  
Gainesville, FL 32601

### Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting  
201 East University Ave  
Gainesville, FL 32601

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/20/2014

Audit Received Date: 3/31/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$80,119,335

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
4010 NW 25th Place  
Gainesville, FL 32606

### Certification

#### Chief Financial Officer

Name: J. K. Irby

Title: Clerk to the Board

#### Chairman/Elected Official

Name: Lee Pinkoson

Title: Chair, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	92,969,245	16,291,926	2,728,291								111,989,462
312100 - Local Option Taxes		3,575,187									3,575,187
312300 - County Ninth-Cent Voted Fuel Tax			1,165,397								1,165,397
312410 - First Local Option Fuel Tax		3,378,974									3,378,974
312420 - Second Local Option Fuel Tax			2,472,807								2,472,807
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity		6,083,440									6,083,440
314300 - Utility Service Tax - Water		1,083,523									1,083,523
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane		609,147									609,147
315000 - Communications Service Tax (Chapter 202)		4,738,108									4,738,108
316000 - Local Business Tax (Chapter 205)	235,709										235,709
322000 - Building Permits						1,008,926					1,008,926
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						278,453					278,453
324110 - Impact Fees - Residential - Public Safety				42,684							42,684
324120 - Impact Fees - Commercial - Public Safety				12,450							12,450
324310 - Impact Fees - Residential - Transportation				1,065,234							1,065,234
324320 - Impact Fees - Commercial - Transportation				123,076							123,076
324610 - Impact Fees - Residential - Culture/Recreation				68,668							68,668
325100 - Special Assessments - Capital Improvement		48,482		37,017							85,499
325200 - Special Assessments - Charges for Public Services		4,621,233				3,262,933					7,884,166
329000 - Other Permits, Fees & Special Assessments		328,421				352,796					681,217
331100 - Federal Grant - General Government	5,317	40,286									45,603
331200 - Federal Grant - Public Safety	33,850	1,078,866									1,112,716
331390 - Federal Grant - Other Physical Environment		8,759									8,759
331490 - Federal Grant - Other Transportation				73,532							73,532
331500 - Federal Grant - Economic Environment		1,557,198									1,557,198
331690 - Federal Grant - Other Human Services		1,356,965									1,356,965
334200 - State Grant - Public Safety		230,550									230,550
334390 - State Grant - Other Physical Environment		597,799									597,799
334500 - State Grant - Economic Environment		48,844									48,844
334690 - State Grant - Other Human Services		604,935									604,935
335120 - State Revenue Sharing - Proceeds	4,275,398	20,077									4,295,475
335130 - State Revenue Sharing - Insurance Agents County Licenses	83,490										83,490
335140 - State Revenue Sharing - Mobile Home Licenses	29,463										29,463
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	88,480										88,480
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			10,290,788								10,290,788
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	16,019										16,019
335220 - State Revenue Sharing - Enhanced 911 Fee		665,377									665,377
335490 - State Revenue Sharing - Other Transportation		64,410	3,768,641								3,833,051
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		4,514,367									4,514,367

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337100 - Local Government Unit Grant - General Government	6,832	280,807									287,639
337200 - Local Government Unit Grant - Public Safety	141,775	3,605,859									3,747,634
337300 - Local Government Unit Grant - Physical Environment	279	103,609									103,888
337900 - Local Government Unit Grants - Other		932,915									932,915
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	917,075	2,101,912									3,018,987
341200 - Internal Service Fund Fees and Charges		1,166,133		10,642			18,554,982				19,731,757
341300 - Administrative Service Fees	1,566										1,566
341510 - Fees remitted to County from Tax Collector							582,695				582,695
341520 - Fees remitted to County from Sheriff							7,224,700				7,224,700
341530 - Fees remitted to County from Clerk of Circuit Court							1,213,158				1,213,158
341560 - Fees remitted to County from Property Appraiser	382,867						433,414				816,281
341800 - County Officer Commission and Fees	3,208,044										3,208,044
341900 - Other General Government Charges and Fees	388,316										388,316
342100 - Service Charge - Law Enforcement Services	950,317										950,317
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	756,086										756,086
342400 - Service Charge - Emergency Management Service Fees/Charges	734	437,202									437,936
342500 - Service Charge - Protective Inspection Fees		120,618				12,426					133,044
342600 - Service Charge - Ambulance Fees	8,294,317										8,294,317
342900 - Service Charge - Other Public Safety Charges and Fees	76,776	888,497									965,273
343100 - Service Charge - Electric Utility		36									36
343300 - Service Charge - Water Utility		17,397									17,397
343400 - Service Charge - Garbage/Solid Waste		57,360				7,527,116					7,584,476
343600 - Service Charge - Water/Sewer Combination Utility	21,351										21,351
343700 - Service Charge - Conservation and Resource Management	277	216,457									216,734
343900 - Service Charge - Other Physical Environment Charges						70,617					70,617
344900 - Service Charge - Other Transportation Charges		210,640									210,640
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	323,721										323,721
347100 - Service Charge - Libraries	431,020						67,053				498,073
347400 - Service Charge - Special Events	200										200
348140 - County Court Criminal - Non-Local Fines and Forfeitures		25,891									25,891
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		37,572									37,572
348340 - County Court Civil - Non-Local Fines and Forfeitures		1,394									1,394
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		788									788
348540 - Traffic Court - Non-Local Fines and Forfeitures		226,389									226,389
348640 - Juvenile Court - Non-Local Fines and Forfeitures		5									5
348740 - Probate Court - Non-Local Fines and Forfeitures		439									439
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	1,547	330,018									331,565
348921 - Court Innovations/Local Requirements		50,345									50,345
348922 - Legal Aid		50,345									50,345
348923 - Law Library										50,345	50,345
348924 - Juvenile Alternative Programs		50,345									50,345
348932 - Domestic Violence Surcharge	18,715			789,518							808,233
348990 - Other Court Collections Transferred to BOCC		230,142									230,142
349000 - Other Charges for Services	434,822	551,859				17,991	71				1,004,743

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal	1,908										1,908
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		259,965									259,965
351700 - Intergovernmental Radio Communication Program		481,783									481,783
351800 - 10% of Fines to Public Records Modernization Trust Fund		451,710									451,710
354000 - Fines - Local Ordinance Violation	11,570			140		12,348					24,058
358200 - Sale of Contraband Property Seized by Law Enforcement		25,483									25,483
359000 - Other Judgments, Fines and Forfeits	575	858,037									858,612
361100 - Interest	713	211,475	37,534	184,000		60,925	44,320			1,580	540,547
361300 - Net Increase (Decrease) in Fair Value of Investments	289,509	594				9,630			126,892		426,625
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	58,603	63,141				105,203					226,947
364000 - Disposition of Fixed Assets	96,292	4,322				39,616	40,773				181,003
365000 - Sale of Surplus Materials and Scrap		10,575					1,604				12,179
366000 - Contributions and Donations from Private Sources	100	364,658		10,000		7,108	75,000				456,866
367000 - Licenses						14,700					14,700
368000 - Pension Fund Contributions											0
369300 - Settlements	123	28,772									28,895
369900 - Other Miscellaneous Revenues	2,050,298	1,004,391		198,287		180,277	2,409,250			39,929	5,882,432
381000 - Inter-Fund Group Transfers In	25,566,195	10,482,548	2,353,295	23,286,315		15,384					61,703,737
384000 - Debt Proceeds											0
Grand Total	142,615,994	77,489,302	22,816,753	25,901,563		12,976,449	30,647,020		126,892	91,854	312,665,827

## Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	466,698										466,698
511.30 - Legislative - Operating Expenses	21,479										21,479
512.10 - Executive - Personnel Services	735,990										735,990
512.30 - Executive - Operating Expenses	80,363										80,363
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	12,560,082						301,059				12,861,141
513.30 - Financial and Administrative - Operating Expenses	4,014,081	85,669		37,795			4,539,154				8,676,699
513.60 - Financial and Administrative - Capital Outlay											107,296
514.10 - Legal Counsel - Personnel Services	781,628										781,628
514.30 - Legal Counsel - Operating Expenses	43,828										43,828
515.60 - Comprehensive Planning - Capital Outlay				87,891							87,891
517.70 - Debt Service Payments - Debt Service			12,656,998								12,656,998
519.10 - Other General Governmental Services - Personnel Services	5,341,084	31,709					1,407,670				6,780,463
519.30 - Other General Governmental Services - Operating Expenses	3,353,214	1,184,800	65,981	448,952			22,346,333				27,399,280



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Governmental Services - Capital Outlay	137,151	59,968		309,620							506,739
519.80 - Other General Governmental Services - Grants and Aids	4,129,015										4,129,015
521.10 - Law Enforcement - Personnel Services	23,938,965	1,358,017									25,296,982
521.30 - Law Enforcement - Operating Expenses	4,529,857	1,034,484									5,564,341
521.60 - Law Enforcement - Capital Outlay	1,261,644	479,798		15,995							1,757,437
521.80 - Law Enforcement - Grants and Aids		25,686									25,686
522.10 - Fire Control - Personnel Services		8,949,604									8,949,604
522.30 - Fire Control - Operating Expenses	67,866	3,259,936									3,327,802
522.60 - Fire Control - Capital Outlay	65,814	339,019		59,983							464,816
522.80 - Fire Control - Grants and Aids	30,385										30,385
523.10 - Detention and/or Corrections - Personnel Services	22,920,616	513,342									23,433,958
523.30 - Detention and/or Corrections - Operating Expenses	7,680,621	351,743		15,953							8,048,317
523.60 - Detention and/or Corrections - Capital Outlay	347,350	224,266		7,989,614							8,561,230
524.10 - Protective Inspections - Personnel Services		416,443				826,057					1,242,500
524.30 - Protective Inspections - Operating Expenses		59,885				239,781					299,666
525.10 - Emergency and Disaster Relief Services - Personnel Services	6,012,587	308,979		6,144							6,327,710
525.30 - Emergency and Disaster Relief Services - Operating Expenses	988,904	434,084		64							1,423,052
525.60 - Emergency and Disaster Relief Services - Capital Outlay	126,664	60,871									187,535
526.10 - Ambulance and Rescue Services - Personnel Services	6,737,058										6,737,058
526.30 - Ambulance and Rescue Services - Operating Expenses	2,590,735	54,013									2,644,748
526.60 - Ambulance and Rescue Services - Capital Outlay	167,922										167,922
527.30 - Medical Examiners - Operating Expenses	802,700										802,700
529.10 - Other Public Safety - Personnel Services	193,259	483,630									676,889
529.30 - Other Public Safety - Operating Expenses	2,567,175	387,114									2,954,289
529.60 - Other Public Safety - Capital Outlay		24,806		39,266							64,072
533.30 - Water Utility Services - Operating Expenses		12,765									12,765
534.10 - Garbage/Solid Waste Control Services - Personnel Services		305,096				2,065,921					2,371,017
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	17,991	4,641,488				7,566,160					12,225,639
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		4,114									4,114
537.10 - Conservation and Resource Management - Personnel Services	1,243,071	984,672				521,013					2,748,756
537.30 - Conservation and Resource Management - Operating Expenses	510,710	461,651		11,428		350,424					1,334,213
537.60 - Conservation and Resource Management - Capital Outlay	23,086	9,928		1,923,517							1,956,531
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
541.10 - Road and Street Facilities - Personnel Services		4,466,134		73,761							4,539,895
541.30 - Road and Street Facilities - Operating Expenses		3,044,897		10,263							3,055,160
541.60 - Road and Street Facilities - Capital Outlay		12,769		3,076,614							3,089,383
544.30 - Mass Transit Systems - Operating Expenses		1,130,028									1,130,028
552.10 - Industry Development - Personnel Services		352,967									352,967
552.30 - Industry Development - Operating Expenses		1,543,402		2,317							1,545,719
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		1,191,567									1,191,567
553.10 - Veteran's Services - Personnel Services	186,242										186,242
553.30 - Veteran's Services - Operating Expenses	14,324										14,324
554.10 - Housing and Urban Development - Personnel Services	867,713	817,609								14,002	1,699,324
554.30 - Housing and Urban Development - Operating Expenses	80,298	1,092,851								675	1,173,824



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.60 - Housing and Urban Development - Capital Outlay		317,630									317,630
554.80 - Housing and Urban Development - Grants and Aids											0
562.10 - Health Services - Personnel Services	1,437,631	523,181									1,960,812
562.30 - Health Services - Operating Expenses	3,554,506	17,559,719									21,114,225
562.60 - Health Services - Capital Outlay	1,219	1,123									2,342
563.30 - Mental Health Services - Operating Expenses	1,022,526										1,022,526
564.10 - Public Assistance Services - Personnel Services	1,092,248	362,386									1,454,634
564.30 - Public Assistance Services - Operating Expenses	884,982	190,072									1,075,054
564.60 - Public Assistance Services - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	937,607	437,622									1,375,229
569.30 - Other Human Services - Operating Expenses	266,104	391,587		105,000							762,691
569.60 - Other Human Services - Capital Outlay				7,500							7,500
569.80 - Other Human Services - Grants and Aids	1,007,224	638,909									1,646,133
572.10 - Parks and Recreation - Personnel Services	230,157	535,456		7,903							773,516
572.30 - Parks and Recreation - Operating Expenses	231,435	517,791		9,701							758,927
572.60 - Parks and Recreation - Capital Outlay		1,223		489,033							490,256
575.10 - Special Recreation Facilities - Personnel Services		11,687									11,687
575.30 - Special Recreation Facilities - Operating Expenses	45,064	104,704									149,768
581.90 - Inter-Fund Group Transfers Out - Other Uses	8,249,474	26,614,976	8,367,359	18,471,928							61,703,737
587.90 - Clerk of Court Excess Remittance - Other Uses		614,124									614,124
601.10 - Court Administration - Personnel Services	91,188	15,279									106,467
601.30 - Court Administration - Operating Expenses	243,971	3,294									247,265
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	72,512	6,099									78,611
602.60 - State Attorney Administration - Capital Outlay		12,212									12,212
603.10 - Public Defender Administration - Personnel Services	52,697										52,697
603.30 - Public Defender Administration - Operating Expenses	33,606										33,606
604.10 - Clerk of Court Administration - Personnel Services	87,003	281,269									368,272
604.30 - Clerk of Court Administration - Operating Expenses	173,130	5,954									179,084
604.60 - Clerk of Court Administration - Capital Outlay											0
608.10 - Jury Management - Personnel Services		78,205									78,205
608.30 - Jury Management - Operating Expenses		2,240									2,240
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		962,033									962,033
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		74,407									74,407
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		37,219									37,219
622.10 - Drug Court - Circuit Criminal - Personnel Services	343,299										343,299
622.30 - Drug Court - Circuit Criminal - Operating Expenses	136,297	12,219									148,516
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,079,262										1,079,262
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	132,505										132,505
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	473,030										473,030
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses	47,944										47,944
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		510,837									510,837





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		37,750									37,750
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		18,573									18,573
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		402,589									402,589
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		23,457									23,457
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		22,574									22,574
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
663.10 - Pro Se Services - Circuit Family - Personnel Services	60,071	46,120									106,191
669.10 - Other Family Court Programs - Personnel Services		201,449									201,449
669.30 - Other Family Court Programs - Operating Expenses		18,734									18,734
671.10 - Court Administration - Circuit Juvenile - Personnel Services	56,031										56,031
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		332,897									332,897
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		12,723									12,723
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		12,430									12,430
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		8,900									8,900
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	86,780										86,780
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	15,916										15,916
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	1,151										1,151
689.10 - Other Circuit Court - Juvenile - Personnel Services	30,235	14,242									44,477
689.30 - Other Circuit Court - Juvenile - Operating Expenses	755,842	382									756,224
694.10 - Clerk of Court Administration - Probate - Personnel Services		179,805									179,805
694.30 - Clerk of Court Administration - Probate - Operating Expenses		11,103									11,103
694.60 - Clerk of Court Administration - Probate - Capital Outlay		10,553									10,553
711.10 - Courthouse Security - Personnel Services	2,422,330										2,422,330
711.30 - Courthouse Security - Operating Expenses	157,565										157,565
711.60 - Courthouse Security - Capital Outlay	214,750										214,750
712.10 - Courthouse Facilities - Personnel Services	326,393										326,393
712.30 - Courthouse Facilities - Operating Expenses	1,578,999			568,628							2,147,627
712.60 - Courthouse Facilities - Capital Outlay				1,902,842							1,902,842
713.10 - Information Systems and Technology - Personnel Services	176,882	146,383									323,265
713.30 - Information Systems and Technology - Operating Expenses	149,466	334,246									483,712
713.60 - Information Systems and Technology - Capital Outlay	23,691	34,947									58,638
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses										53,937	53,937
716.10 - Clerk of Court Related Technology - Personnel Services		175,215									175,215
716.30 - Clerk of Court Related Technology - Operating Expenses		310,523									310,523
716.60 - Clerk of Court Related Technology - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		783,962									783,962
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		61,885									61,885
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		34,462									34,462
732.10 - Community Service Programs - County Criminal - Personnel Services		56,028									56,028



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court Administration - County Civil - Personnel Services		489,619									489,619
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		18,571									18,571
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		18,436									18,436
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses		3,997									3,997
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,169,507									1,169,507
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		66,764									66,764
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		45,713									45,713
Grand Total	143,728,189	96,127,800	21,090,338	35,671,712		11,569,356	28,594,216			68,614	336,850,225

Data Element Worksheet Report for FYE: 2013, Alachua

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Authority	Independently Reported	\$7,352,909	\$8,175,002	\$917,873
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$0	\$14,677	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$50,345	\$53,937	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$48,714	\$24,263	\$0

