Unit Information

Unit Type: County

Unit Name: Bradford

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B Starke, FL 32091 Year: 2017

Unit Dependency:

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B Starke, FL 32091

Certifi	Certification										
Chief Financial Officer Chairman/Elected Official											
Name: Ray Norman	Name: Ross Chandler										
Title: Clerk to the Board	Title: Bradford County Chairman										
	Yes No										
Have You Experienced a Financial Emergenc											

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 6/26/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$100,062

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2018

Auditor Name: Purvis Gray & Company CPAs

Address: 222 N.E. 1st Street Gainesville, FL 32601

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,825,495	1,843,615									7,669,110
312100 - Local Option Taxes		148,164									148,164
312300 - County Ninth-Cent Voted Fuel Tax		29,700									29,700
312410 - First Local Option Fuel Tax		699,687									699,687
312600 - Discretionary Sales Surtaxes	2,344,713										2,344,713
315000 - Communications Service Tax (Chapter 202)	44,006										44,006
322000 - Building Permits	86,868										86,868
325200 - Special Assessments - Charges for Public Services		684,966									684,966
329000 - Other Permits, Fees & Special Assessments	10,543	230,000									240,543
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	75,897										75,897
331500 - Federal Grant - Economic Environment	56,677										56,677
331650 - Federal Grant - Child Support Reimbursement		148,517									148,517
331900 - Federal Grant - Other	24,215	9									24,224
334340 - State Grant - Garbage/Solid Waste											0
334490 - State Grant - Other Transportation		1,190,750									1,190,750
334500 - State Grant - Economic Environment	106,543										106,543
334620 - State Grant - Public Welfare	1,831	57,200									59,031
334690 - State Grant - Other Human Services		121,241									121,241
334700 - State Grant - Culture/Recreation	125,172	323,291									448,463
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	577,888										577,888
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,660										15,660
335140 - State Revenue Sharing - Mobile Home Licenses	9,621										9,621
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,078										3,078
335160 - State Revenue Sharing - Distribution of Sales and Use											
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	223,250 1,125,578	740,505		766,250							223,250 2,632,333
Sales Tax				700,230							
335190 - State Revenue Sharing - Other General Government	805,510	100									805,610
335220 - State Revenue Sharing - Enhanced 911 Fee		248,821									248,821
335490 - State Revenue Sharing - Other Transportation		775,875									775,875
335500 - State Revenue Sharing - Economic Environment		1,063,148									1,063,148
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes	22,975										22,975
341100 - Service Charge - Recording Fees	61,094	27,930									89,024
341150 - Public Records Modernization Trust Fund		35,745									35,745
341510 - Fees remitted to County from Tax Collector	711,678										711,678
341520 - Fees remitted to County from Sheriff		37,140									37,140
341560 - Fees remitted to County from Property Appraiser	12,328										12,328
341800 - County Officer Commission and Fees	29,095										29,095
341900 - Other General Government Charges and Fees	32,364										32,364
342300 - Service Charge - Housing for Prisoners		523,845									523,845

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	23,036										23,036
342600 - Service Charge - Ambulance Fees		1,760,856									1,760,856
342900 - Service Charge - Other Public Safety Charges and Fees		92,000									92,000
343400 - Service Charge - Garbage/Solid Waste		209,189									209,189
343900 - Service Charge - Other Physical Environment Charges		2,703									2,703
344900 - Service Charge - Other Transportation Charges		321,542									321,542
346400 - Service Charge - Animal Control and Shelter Fees	15,200										15,200
348220 - Circuit Court Criminal - Service Charges	59,500	2,619									62,119
348320 - County Court Civil - Service Charges		516,781									516,781
348530 - Traffic Court - Court Costs		108,099									108,099
348850 - State Reimbursement		10,788									10,788
348921 - Court Innovations/Local Requirements		32,809			[32,809
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		15,746									15,746
351500 - Judgments and Fines - As Decided by Traffic Court	113,210	201,838									315,048
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
359000 - Other Judgments, Fines and Forfeits		31,879									31,879
361100 - Interest	50,304	57,273		34,517							142,094
361300 - Net Increase (Decrease) in Fair Value of Investments											0
362000 - Rents and Royalties	44,991										44,991
364000 - Disposition of Fixed Assets	22,519										22,519
365000 - Sale of Surplus Materials and Scrap	22	32,992									33,014
366000 - Contributions and Donations from Private Sources	3,059	76,635		75,000							154,694
369900 - Other Miscellaneous Revenues	42,437	124,397									166,834
381000 - Inter-Fund Group Transfers In	6,007,894	5,844,941									11,852,835
384000 - Debt Proceeds											0
Grand Total	18,714,251	18,387,336		875,767							37,977,354

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	343,299										343,299
511.30 - Legislative - Operating Expenses	1,101,512										1,101,512
511.60 - Legislative - Capital Outlay	102,378										102,378
512.10 - Executive - Personnel Services	134,307										134,307
512.30 - Executive - Operating Expenses	2,770										2,770
512.60 - Executive - Capital Outlay	972										972
513.10 - Financial and Administrative - Personnel Services	1,738,133										1,738,133
513.30 - Financial and Administrative - Operating Expenses	309,545										309,545
513.60 - Financial and Administrative - Capital Outlay	59,387										59,387
513.70 - Financial and Administrative - Debt Service	22,031										22,031
514.10 - Legal Counsel - Personnel Services	95,847										95,847
514.30 - Legal Counsel - Operating Expenses	6,015										6,015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.60 - Legal Counsel - Capital Outlay	1,021										1,021
515.10 - Comprehensive Planning - Personnel Services	207,748										207,748
515.30 - Comprehensive Planning - Operating Expenses	39,543										39,543
515.60 - Comprehensive Planning - Capital Outlay	885										885
516.30 - Non-Court Information Systems - Operating Expenses	91,052										91,052
516.60 - Non-Court Information Systems - Capital Outlay	258,814	28,798									287,612
518.30 - Pension Benefits - Operating Expenses	87,454										87,454
519.10 - Other General Government - Personnel Services	179,045										179,045
519.30 - Other General Government - Operating Expenses	219,348										219,348
519.60 - Other General Government - Capital Outlay	15,108										15,108
519.90 - Other General Government - Other Uses	26										26
521.10 - Law Enforcement - Personnel Services	2,161,369	755,602									2,916,971
521.30 - Law Enforcement - Operating Expenses	689,234	244,974									934,208
521.60 - Law Enforcement - Capital Outlay	341,025	,									341,025
522.10 - Fire Control - Personnel Services	26,020										26,020
522.30 - Fire Control - Operating Expenses	191,619			10,392							202,011
522.60 - Fire Control - Capital Outlay	83,998			36,879							120,877
522.90 - Fire Control - Other Uses	1,102										1,102
523.10 - Detention/Corrections - Personnel Services	1,579,399										1,579,399
523.30 - Detention/Corrections - Operating Expenses	721,640	266,018									987,658
523.60 - Detention/Corrections - Capital Outlay	121,010	82,161									82,161
525.10 - Emergency and Disaster Relief - Personnel Services	705,314	02,101									705,314
525.30 - Emergency and Disaster Relief - Operating Expenses	187,702										187,702
525.60 - Emergency and Disaster Relief - Capital Outlay	7,234										7,234
526.10 - Ambulance and Rescue Services - Personnel Services	1,201	2,520,733									2,520,733
526.30 - Ambulance and Rescue Services - Operating Expenses		525,912									525,912
526.60 - Ambulance and Rescue Services - Capital Outlay		1,511									1,511
526.80 - Ambulance and Rescue Services - Grants and Aids		28,760									28,760
527.30 - Medical Examiners - Operating Expenses		113,649									113,649
529.30 - Other Public Safety - Operating Expenses	75,408	110,040									75,408
529.60 - Other Public Safety - Capital Outlay	10,400			15,527							15,527
534.10 - Garbage/Solid Waste - Personnel Services		540,861		10,021							540,861
534.30 - Garbage/Solid Waste - Operating Expenses		593,406									593,406
534.60 - Garbage/Solid Waste - Capital Outlay		98,387									98,387
537.10 - Conservation/Resource Management - Personnel		30,307									
Services	183,945										183,945
537.30 - Conservation/Resource Management - Operating Expenses	33,199										33,199
537.60 - Conservation/Resource Management - Capital Outlay	1,085										1,085
539.10 - Other Physical Environment - Personnel Services		37,128									37,128
539.30 - Other Physical Environment - Operating Expenses		28,302									28,302
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		1,186,511									1,186,511
541.30 - Road/Street Facilities - Operating Expenses		2,392,403									2,392,403
541.60 - Road/Street Facilities - Capital Outlay		50,831		147,740							198,571
541.70 - Road/Street Facilities - Debt Service											0
552.30 - Industry Development - Operating Expenses		80,074									80,074
552.70 - Industry Development - Debt Service		32,519									32,519
553.10 - Veterans Services - Personnel Services	27,205	,- 10									27,205
553.30 - Veterans Services - Operating Expenses	2,407										2,407

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services		97,762									97,762
554.30 - Housing and Urban Development - Operating Expenses		4,806									4,806
554.60 - Housing and Urban Development - Capital Outlay		1,028,752									1,028,752
559.30 - Other Economic Development - Operating Expenses	56,419										56,419
562.10 - Health - Personnel Services	79,833										79,833
562.30 - Health - Operating Expenses	27,180										27,180
569.10 - Other Human Services - Personnel Services	130,369										130,369
569.30 - Other Human Services - Operating Expenses	695,626										695,626
571.10 - Libraries - Personnel Services		588,313									588,313
571.30 - Libraries - Operating Expenses		180,589									180,589
571.60 - Libraries - Capital Outlay		41,480									41,480
572.10 - Parks/Recreation - Personnel Services	47,443										47,443
572.30 - Parks/Recreation - Operating Expenses	24,146										24,146
572.60 - Parks/Recreation - Capital Outlay	43,040										43,040
581.90 - Interfund Transfers Out - Other Uses	5,547,654	6,305,181									11,852,835
601.30 - Court Administration - Operating Expenses		25,835									25,835
602.30 - State Attorney Administration - Operating Expenses		13,018									13,018
603.30 - Public Defender Administration - Operating Expenses		3,858									3,858
604.10 - Clerk of Court Administration - Personnel Services		188,956									188,956
604.30 - Clerk of Court Administration - Operating Expenses	53,180	18,474									71,654
604.60 - Clerk of Court Administration - Capital Outlay	20,805	2,634									23,439
604.90 - Clerk of Court Administration - Other Uses		370,037									370,037
605.30 - Judicial Support - Operating Expenses		1									1
608.10 - Jury Management - Personnel Services		9,849									9,849
608.30 - Jury Management - Operating Expenses		19,142									19,142
608.60 - Jury Management - Capital Outlay		,									0
614.10 - Clerk of Court - Personnel Services		114,110									114,110
614.30 - Clerk of Court - Operating Expenses		6,518									6,518
614.60 - Clerk of Court - Capital Outlay		-,									0
615.30 - Court Reporter Services - Operating Expenses											0
622.30 - Drug Court - Operating Expenses		597									597
634.10 - Clerk of Court - Personnel Services		10,421									10,421
634.30 - Clerk of Court - Operating Expenses		3,348									3,348
634.60 - Clerk of Court - Capital Outlay		0,010									0
654.10 - Clerk of Court - Personnel Services		190,660									190,660
654.30 - Clerk of Court - Operating Expenses		2,401									2,401
654.60 - Clerk of Court - Capital Outlay		753									753
663.30 - Pro Se Services - Operating Expenses		11,229									11,229
665.30 - Custody Investigations - Operating Expenses		6,900									6,900
674.10 - Clerk of Court - Personnel Services		37,449									37,449
674.30 - Clerk of Court - Operating Expenses		294									294
674.60 - Clerk of Court - Capital Outlay		204									0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services		11 104									11,194
685.30 - Guardian ad Litem - Personnel Services 685.30 - Guardian ad Litem - Operating Expenses		11,194 2,129									2,129
694.10 - Clerk of Court - Personnel Services		15,676								+	15,676
		367									
694.30 - Clerk of Court - Operating Expenses 694.60 - Clerk of Court - Capital Outlay		367									367 0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.10 - Courthouse Security - Personnel Services	158,383										158,383
711.30 - Courthouse Security - Operating Expenses	12,434	5,500									17,934
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services		92,848									92,848
712.30 - Courthouse Facilities - Operating Expenses		87,624									87,624
712.60 - Courthouse Facilities - Capital Outlay		31,928									31,928
713.10 - Information Systems - Personnel Services	93,197										93,197
713.30 - Information Systems - Operating Expenses		3,089									3,089
713.60 - Information Systems - Capital Outlay	571	338									909
714.60 - Public Law Library - Capital Outlay		8,060									8,060
715.30 - Legal Aid - Operating Expenses		8,202									8,202
716.30 - Clerk of Court Related Technology - Operating Expenses											0
719.30 - Other Operating Court Costs - Operating Expenses		4,000									4,000
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		42,357									42,357
724.30 - Clerk of Court - Operating Expenses		846	5								846
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		47,710									47,710
744.30 - Clerk of Court - Operating Expenses		220									220
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		93,526	5								93,526
764.30 - Clerk of Court - Operating Expenses		2,828									2,828
764.60 - Clerk of Court - Capital Outlay											0
769.30 - Other County Court-Traffic Costs - Operating Expenses	96,233										96,233
Grand Total	19,121,658	19,350,349		210,538							38,682,545

Data Element Worksheet Report for FYE: 2017, Bradford

Affiliates Report for FYE 2017

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			