

Unit Information

Unit Type: County

Year: 2019

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 8/4/2020

Audit Received Date: 8/3/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$178,711

Audit Information

Was an audit performed? Yes

Audit Performed Date: 7/29/2020

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Street
Gainesville, FL
32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Clerk of the Court

Chairman/Elected Official

Name: Chris Dougherty

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	6,166,928	1,951,687									8,118,615
312100 - Local Option Taxes		149,825									149,825
312300 - County Ninth-Cent Voted Fuel Tax		136,718									136,718
312410 - First Local Option Fuel Tax		938,186									938,186
312600 - Discretionary Sales Surtaxes	2,401,534										2,401,534
315000 - Communications Service Tax (Chapter 202)	30,667										30,667
322000 - Building Permits	157,865										157,865
325200 - Special Assessments - Charges for Public Services		678,997									678,997
329000 - Other Permits, Fees & Special Assessments	10,682										10,682
331200 - Federal Grant - Public Safety	225,279										225,279
331390 - Federal Grant - Other Physical Environment	1,957,741										1,957,741
331500 - Federal Grant - Economic Environment	297,431	40,454									337,885
331650 - Federal Grant - Child Support Reimbursement		222,881									222,881
331900 - Federal Grant - Other	30,233										30,233
334200 - State Grant - Public Safety	167,212	47,421									214,633
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334490 - State Grant - Other Transportation		2,813,721									2,813,721
334500 - State Grant - Economic Environment	45,849										45,849
334620 - State Grant - Public Welfare		10,000									10,000
334690 - State Grant - Other Human Services		34,481									34,481
334700 - State Grant - Culture/Recreation	39,166	448,316									487,482
335120 - State Revenue Sharing - Proceeds	625,310										625,310
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,479										20,479
335140 - State Revenue Sharing - Mobile Home Licenses	11,528										11,528
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,922										2,922
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,184,830	885,394		709,448							2,779,672
335190 - State Revenue Sharing - Other General Government	878,101	27,709									905,810
335220 - State Revenue Sharing - Enhanced 911 Fee		407,312									407,312
335490 - State Revenue Sharing - Other Transportation		884,831									884,831
335500 - State Revenue Sharing - Economic Environment		230,107									230,107
337200 - Local Government Unit Grant - Public Safety	212,712										212,712
337300 - Local Government Unit Grant - Physical Environment		100,000									100,000
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	22,933										22,933
341100 - Service Charge - Recording Fees	68,784	31,696									100,480
341150 - Public Records Modernization Trust Fund		40,381									40,381
341510 - Fees remitted to County from Tax Collector	723,648										723,648
341520 - Fees remitted to County from Sheriff		39,576									39,576
341560 - Fees remitted to County from Property Appraiser	12,841										12,841
341900 - Other General Government Charges and Fees	104,128										104,128
342100 - Service Charge - Law Enforcement Services	1,334										1,334
342300 - Service Charge - Housing for Prisoners		1,006,931									1,006,931
342500 - Service Charge - Protective Inspection Fees	11,642										11,642

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees		1,763,647									1,763,647
342900 - Service Charge - Other Public Safety Charges and Fees		499,385									499,385
343400 - Service Charge - Garbage/Solid Waste		217,063									217,063
343900 - Service Charge - Other Physical Environment Charges		4,334									4,334
344900 - Service Charge - Other Transportation Charges		386,670									386,670
346400 - Service Charge - Animal Control and Shelter Fees	15,300										15,300
348120 - County Court Criminal - Service Charges		16,501									16,501
348130 - County Court Criminal - Court Costs		16,057									16,057
348220 - Circuit Court Criminal - Service Charges	58,244	3,318									61,562
348230 - Circuit Court Criminal - Court Costs		41,593									41,593
348310 - County Court Civil - Filing Fees		127,550									127,550
348320 - County Court Civil - Service Charges		215									215
348410 - Circuit Court Civil - Filing Fees		66,723									66,723
348420 - Circuit Court Civil - Service Charges		10,427									10,427
348430 - Circuit Court Civil - Court Costs		57									57
348480 - Circuit Court Civil - Fees and Service Charges		6,985									6,985
348520 - Traffic Court - Service Charges		24,626									24,626
348530 - Traffic Court - Court Costs		322,803									322,803
348610 - Juvenile Court - Filing Fees		3,050									3,050
348620 - Juvenile Court - Service Charges		116									116
348710 - Probate Court - Filing Fees		18,594									18,594
348720 - Probate Court - Service Charges		326									326
348850 - State Reimbursement		-24,095									-24,095
348921 - Court Innovations/Local Requirements		33,491									33,491
351100 - Judgments and Fines - As Decided by County Court Criminal		14,802									14,802
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		21,951									21,951
351400 - Judgments and Fines - As Decided by Circuit Court Civil		3,228									3,228
351500 - Judgments and Fines - As Decided by Traffic Court	111,971	197,404									309,375
361100 - Interest	64,703	57,024									121,727
361300 - Net Increase (Decrease) in Fair Value of Investments	87,653	133,317		182,776							403,746
362000 - Rents and Royalties	28,644										28,644
364000 - Disposition of Fixed Assets	4,095	70,000									74,095
365000 - Sale of Surplus Materials and Scrap		43,635									43,635
366000 - Contributions and Donations from Private Sources	749	104,091									104,840
367000 - Licenses		6,602									6,602
369900 - Other Miscellaneous Revenues	106,016	179,964									285,980
381000 - Inter-Fund Group Transfers In	7,352,007	6,911,345									14,263,352
384000 - Debt Proceeds				297,720							297,720
Grand Total	23,464,411	22,514,332		1,189,944							47,168,687

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	353,133										353,133
511.30 - Legislative - Operating Expenses	1,128,371										1,128,371
511.60 - Legislative - Capital Outlay	11,406										11,406
512.10 - Executive - Personnel Services	137,895										137,895
512.30 - Executive - Operating Expenses	4,791										4,791
513.10 - Financial and Administrative - Personnel Services	1,796,101										1,796,101
513.30 - Financial and Administrative - Operating Expenses	368,770										368,770
513.60 - Financial and Administrative - Capital Outlay	2,061										2,061
513.70 - Financial and Administrative - Debt Service	22,031										22,031
514.10 - Legal Counsel - Personnel Services	156,846										156,846
514.30 - Legal Counsel - Operating Expenses	87,027										87,027
515.10 - Comprehensive Planning - Personnel Services	198,114										198,114
515.30 - Comprehensive Planning - Operating Expenses	44,179										44,179
515.60 - Comprehensive Planning - Capital Outlay	1,390										1,390
516.10 - Non-Court Information Systems - Personnel Services	227,302										227,302
516.30 - Non-Court Information Systems - Operating Expenses	136,700										136,700
516.60 - Non-Court Information Systems - Capital Outlay	119,991	6,250									126,241
519.10 - Other General Government - Personnel Services	239,894										239,894
519.30 - Other General Government - Operating Expenses	169,513										169,513
519.60 - Other General Government - Capital Outlay	32,517										32,517
521.10 - Law Enforcement - Personnel Services	2,701,236	956,164									3,657,400
521.30 - Law Enforcement - Operating Expenses	1,105,040	439,094									1,544,134
521.60 - Law Enforcement - Capital Outlay	264,402										264,402
522.10 - Fire Control - Personnel Services	156,700										156,700
522.30 - Fire Control - Operating Expenses	364,219										364,219
522.60 - Fire Control - Capital Outlay	32,535			470,160							502,695
523.10 - Detention/Corrections - Personnel Services	1,878,262										1,878,262
523.30 - Detention/Corrections - Operating Expenses	1,037,307	252,185									1,289,492
525.10 - Emergency and Disaster Relief - Personnel Services	539,791										539,791
525.30 - Emergency and Disaster Relief - Operating Expenses	173,709										173,709
525.60 - Emergency and Disaster Relief - Capital Outlay	73,391										73,391
526.10 - Ambulance and Rescue Services - Personnel Services		2,767,431									2,767,431
526.30 - Ambulance and Rescue Services - Operating Expenses		539,104									539,104
526.60 - Ambulance and Rescue Services - Capital Outlay		46,145									46,145
526.80 - Ambulance and Rescue Services - Grants and Aids		25,719									25,719
527.30 - Medical Examiners - Operating Expenses		90,722									90,722
529.30 - Other Public Safety - Operating Expenses	94,666	82,522									177,188
529.60 - Other Public Safety - Capital Outlay	20,686			223,398							244,084
534.10 - Garbage/Solid Waste - Personnel Services		548,914									548,914
534.30 - Garbage/Solid Waste - Operating Expenses		541,074									541,074
534.60 - Garbage/Solid Waste - Capital Outlay		16,720									16,720
537.10 - Conservation/Resource Management - Personnel Services	144,913										144,913
537.30 - Conservation/Resource Management - Operating Expenses	84,097										84,097
537.60 - Conservation/Resource Management - Capital Outlay	586										586
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,905,365										1,905,365
539.10 - Other Physical Environment - Personnel Services		39,530									39,530
539.30 - Other Physical Environment - Operating Expenses		16,017									16,017
539.60 - Other Physical Environment - Capital Outlay		299									299

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services		1,200,834									1,200,834
541.30 - Road/Street Facilities - Operating Expenses		4,004,554									4,004,554
541.60 - Road/Street Facilities - Capital Outlay	25,843	200,978		475,685							702,506
541.70 - Road/Street Facilities - Debt Service				64,949							64,949
552.30 - Industry Development - Operating Expenses		65,884									65,884
552.60 - Industry Development - Capital Outlay		13,169									13,169
552.70 - Industry Development - Debt Service		24,110									24,110
553.10 - Veterans Services - Personnel Services	24,634										24,634
553.30 - Veterans Services - Operating Expenses	1,704										1,704
554.10 - Housing and Urban Development - Personnel Services		103,285									103,285
554.30 - Housing and Urban Development - Operating Expenses		240,184									240,184
554.60 - Housing and Urban Development - Capital Outlay		196									196
559.30 - Other Economic Development - Operating Expenses	38,017										38,017
562.10 - Health - Personnel Services	86,763										86,763
562.30 - Health - Operating Expenses	37,134										37,134
569.10 - Other Human Services - Personnel Services	133,130										133,130
569.30 - Other Human Services - Operating Expenses	627,600										627,600
571.10 - Libraries - Personnel Services		669,006									669,006
571.30 - Libraries - Operating Expenses		241,240									241,240
571.60 - Libraries - Capital Outlay		4,054									4,054
572.10 - Parks/Recreation - Personnel Services	48,665										48,665
572.30 - Parks/Recreation - Operating Expenses	20,793										20,793
572.60 - Parks/Recreation - Capital Outlay	52,256										52,256
581.90 - Interfund Transfers Out - Other Uses	6,861,345	7,402,007									14,263,352
601.30 - Court Administration - Operating Expenses		31,386									31,386
602.30 - State Attorney Administration - Operating Expenses		18,960									18,960
603.30 - Public Defender Administration - Operating Expenses		3,854									3,854
604.10 - Clerk of Court Administration - Personnel Services	30,245	210,502									240,747
604.30 - Clerk of Court Administration - Operating Expenses	28,221	3,387									31,608
604.60 - Clerk of Court Administration - Capital Outlay	366										366
604.90 - Clerk of Court Administration - Other Uses		219,473									219,473
608.10 - Jury Management - Personnel Services		10,305									10,305
608.30 - Jury Management - Operating Expenses		28,708									28,708
614.10 - Clerk of Court - Personnel Services		104,079									104,079
614.30 - Clerk of Court - Operating Expenses		6,628									6,628
634.10 - Clerk of Court - Personnel Services		26,048									26,048
634.30 - Clerk of Court - Operating Expenses		4,969									4,969
654.10 - Clerk of Court - Personnel Services		151,855									151,855
654.30 - Clerk of Court - Operating Expenses		824									824
654.70 - Clerk of Court - Debt Service		22,060									22,060
663.30 - Pro Se Services - Operating Expenses		12,859									12,859
665.30 - Custody Investigations - Operating Expenses		9,300									9,300
674.10 - Clerk of Court - Personnel Services		41,406									41,406
674.30 - Clerk of Court - Operating Expenses		293									293
685.10 - Guardian ad Litem - Personnel Services		10,574									10,574
685.30 - Guardian ad Litem - Operating Expenses		2,006									2,006
694.10 - Clerk of Court - Personnel Services		15,855									15,855
694.30 - Clerk of Court - Operating Expenses		281									281
711.10 - Courthouse Security - Personnel Services	136,418										136,418

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	12,817	410									13,227
712.10 - Courthouse Facilities - Personnel Services		79,690									79,690
712.30 - Courthouse Facilities - Operating Expenses		105,298									105,298
712.60 - Courthouse Facilities - Capital Outlay		109									109
713.10 - Information Systems - Personnel Services	42,059										42,059
713.30 - Information Systems - Operating Expenses		1,589									1,589
714.60 - Public Law Library - Capital Outlay		2,083									2,083
715.30 - Legal Aid - Operating Expenses		8,373									8,373
719.60 - Other Operating Court Costs - Capital Outlay		2,132									2,132
724.10 - Clerk of Court - Personnel Services		47,040									47,040
724.30 - Clerk of Court - Operating Expenses		635									635
744.10 - Clerk of Court - Personnel Services		49,517									49,517
744.30 - Clerk of Court - Operating Expenses		249									249
764.10 - Clerk of Court - Personnel Services		79,357									79,357
764.30 - Clerk of Court - Operating Expenses		1,767									1,767
769.30 - Other County Court-Traffic Costs - Operating Expenses	77,100										77,100
Grand Total	24,100,047	21,851,252		1,234,192							47,185,491

Data Element Worksheet Report for FYE: 2019, Bradford

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

