Unit Information Unit Type: County Year: 2018 Unit Dependency: Unit Name: Brevard Unit Status: Active **Location Information Contact Information** Name: Mr. Scott Ellis Name: Mr. Steve Burdett Title: Clerk of Circuit Court Title: Finance Director Phone: (321) 637-2002 Phone: (321) 637-2002 Email: steve.burdett@brevardclerk.us Address: Address: 400 South Street Post Office Box 1496 Titusville, FL 32781-1496 Titusville, FL 32781-1496

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Scott Ellis	Name: Kristine Isnardi
Title: Clerk of Circuit Court	Title: Chair Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergence of the Have You Compiled With Section 218.	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/8/2019

Audit Received Date: 5/31/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$325,492,487

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2019

Auditor Name: Berman Hopkins Wright & LaHam

CPAs and Associates, LLP

Address:

8035 Spyglass Hill Road Melbourne, FI 32940

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Revenues Report for FYE 2018

6,178,334 498,382 14,097,326	72,691,566 15,582,944 1,366,674 10,419,679 46,644,484 428,803 17,827 5,251,773 387,474 214,384	11,929,970								223,872,745 15,582,944 1,366,674 10,419,679 46,644,484 6,607,137
498,382	1,366,674 10,419,679 46,644,484 428,803 17,827 5,251,773									1,366,674 10,419,679 46,644,484
498,382	10,419,679 46,644,484 428,803 17,827 5,251,773 387,474									10,419,679 46,644,484
498,382	46,644,484 428,803 17,827 5,251,773 387,474									46,644,484
498,382	428,803 17,827 5,251,773 387,474									
498,382	17,827 5,251,773 387,474									6,607 137
·	5,251,773 387,474									2,301,101
14,097,326	387,474									516,209
14,097,326	387,474								4,017,787	4,017,787
14,097,326										5,251,773
										14,097,326
										387,474
										214,384
					3,643,032					3,643,032
					902,124					902,124
	5,396,516				,					5,396,516
	715,629									715,629
	12,177,423									12,177,423
	175,381									175,381
6,271	21,751,379									21,757,650
0,2										6,004,311
3 671 728					186 751					3,877,225
	10,7 10				100,701					683,482
-	1 858 486									2,715,764
001,210										60,119
										3,089,362
	0,000,002				9 376 042					9,376,042
202 049	4 967 096									12,335,167
	4,007,900				7,203,233					46,965
40,900	1 633 503									1,633,503
										59,725
										109,928
074 540	109,926									271,546
-	1 276 104									1,418,549
42,445	1,376,104				202.044					382,044
	F 407 101				362,044					· ·
70.050										5,407,101
70,859										1,748,138
20.040					705 440					7,162,184
26,013					735,118					1,288,669
0.007.77:	1,389,002									1,389,002
2,067,774					0.700.05					2,067,774
14.000 =05					3,789,653					3,789,653
11,828,523										11,828,523
90,616										90,616
										76,913
1	3,671,728 683,482 857,278 203,948 46,965 271,546 42,445 70,859 26,013 2,067,774	6,004,311 3,671,728 18,746 683,482 857,278 1,858,486 60,119 3,089,362 203,948 4,867,986 46,965 1,633,503 59,725 109,928 271,546 42,445 1,376,104 5,407,101 70,859 1,677,279 7,162,184 26,013 527,538 1,389,002 2,067,774 11,828,523 90,616 76,913	6,004,311 3,671,728 18,746 683,482 857,278 1,858,486 60,119 3,089,362 203,948 4,867,986 46,965 1,633,503 59,725 109,928 271,546 42,445 1,376,104 5,407,101 70,859 1,677,279 7,162,184 26,013 527,538 1,389,002 2,067,774 11,828,523 90,616 76,913	6,004,311 3,671,728 18,746 683,482 857,278 1,858,486 60,119 3,089,362 203,948 4,867,986 46,965 1,633,503 59,725 109,928 271,546 42,445 1,376,104 5,407,101 70,859 1,677,279 7,162,184 26,013 527,538 1,389,002 2,067,774	6,004,311 3,671,728 18,746 683,482 857,278 1,858,486 60,119 3,089,362 203,948 4,867,986 46,965 1,633,503 59,725 109,928 271,546 42,445 1,376,104 5,407,101 70,859 1,677,279 7,162,184 26,013 527,538 1,389,002 2,067,774	6,004,311 18,746 186,751 683,482 1,858,486 1,858,486 857,278 1,858,486 9,376,042 203,948 4,867,986 7,263,233 46,965 1,633,503 7,263,233 59,725 109,928 271,546 42,445 1,376,104 382,044 5,407,101 382,044 70,859 1,677,279 7,162,184 26,013 527,538 735,118 1,389,002 3,789,653 11,828,523 90,616	6,004,311 18,746 186,751 683,482 1,858,486 186,751 857,278 1,858,486 9,376,042 60,119 9,376,042 203,948 4,867,986 7,263,233 46,965 1,633,503 7,263,233 59,725 109,928 382,044 271,546 382,044 382,044 42,445 1,376,104 382,044 70,859 1,677,279 7,162,184 26,013 527,538 735,118 1,389,002 3,789,653 11,828,523 90,616	6,004,311 186,751 3,671,728 18,746 186,751 683,482 1,858,486 1,858,486 60,119 9,376,042 3,089,362 9,376,042 203,948 4,867,986 7,263,233 46,965 1,633,503 1,633,503 59,725 109,928 1,376,104 271,546 382,044 382,044 42,445 1,376,104 382,044 70,859 1,677,279 7,162,184 26,013 527,538 735,118 1,389,002 3,789,653 11,828,523 90,616	3,671,728 18,746 186,751 683,482 1,858,486 1,858,486 60,119 3,089,362 9,376,042 203,948 4,867,986 7,263,233 46,965 1,633,503 7,263,233 59,725 109,928 109,928 271,546 382,044 1,376,104 70,859 1,677,279 382,044 26,013 527,538 735,118 1,389,002 3,789,653 90,616 3,789,653	1,004,311 1,004,311 1,005,314 1,00

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	67,850										67,850
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	27,846,789										27,846,789
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		111,016									111,016
335220 - State Revenue Sharing - Enhanced 911 Fee		2,619,514									2,619,514
335490 - State Revenue Sharing - Other Transportation		10,037,468									10,037,468
335500 - State Revenue Sharing - Economic Environment		1,355,451									1,355,451
335700 - State Revenue Sharing - Culture/Recreation				209,667							209,667
337300 - Local Government Unit Grant - Physical Environment	30,000	144,727									174,727
337900 - Local Government Unit Grants - Other	10,800					99,034					109,834
339000 - Payments From Other Local Units In Lieu Of Taxes	83,092										83,092
341100 - Service Charge - Recording Fees	2,670,989	405,024									3,076,013
341150 - Public Records Modernization Trust Fund		2,381,202									2,381,202
341200 - Internal Service Fund Fees and Charges	3,527,114						65,264,578				68,791,692
341800 - County Officer Commission and Fees	7,390,347										7,390,347
341900 - Other General Government Charges and Fees	942,471										942,471
342100 - Service Charge - Law Enforcement Services	8,853,826	815,511									9,669,337
342200 - Service Charge - Fire Protection	.,,.	9,500									9,500
342300 - Service Charge - Housing for Prisoners	203,812	44									203,856
342400 - Service Charge - Emergency Management Service	902,527	82,067									984,594
Fees/Charges	002,02.										,
342500 - Service Charge - Protective Inspection Fees		849,771									849,771
342600 - Service Charge - Ambulance Fees 342900 - Service Charge - Other Public Safety Charges and		16,325,943									16,325,943
Fees	163,432	8,462									171,894
343400 - Service Charge - Garbage/Solid Waste						40,459,617					40,459,617
343600 - Service Charge - Water/Sewer Combination Utility						40,341,376					40,341,376
343700 - Service Charge - Conservation and Resource Management	1,279,908										1,279,908
344100 - Service Charge - Airports	433,877									2,664,048	3,097,925
344300 - Service Charge - Mass Transit						1,320,488					1,320,488
344900 - Service Charge - Other Transportation Charges	417,810	3,068,022				498,471					3,984,303
345100 - Service Charge - Housing										570,396	570,396
345900 - Service Charge - Other Economic Environment Charges										12,086	12,086
346900 - Service Charge - Other Human Services Charges		24,220									24,220
347200 - Service Charge - Parks and Recreation	2,936,011	1,136,074				2,125,575					6,197,660
348110 - County Court Criminal - Filing Fees	24,110										24,110
348120 - County Court Criminal - Service Charges	80,421										80,421
348130 - County Court Criminal - Court Costs	226,638										226,638
348220 - Circuit Court Criminal - Service Charges	73,808										73,808
348230 - Circuit Court Criminal - Court Costs	433,830										433,830
348310 - County Court Civil - Filing Fees	2,096,067										2,096,067
348320 - County Court Civil - Service Charges	90,103										90,103
348410 - Circuit Court Civil - Filing Fees	1,640,293										1,640,293
348420 - Circuit Court Civil - Service Charges	581,817										581,817
348480 - Circuit Court Civil - Fees and Service Charges	95,553										95,553
348520 - Traffic Court - Service Charges	217,234										217,234
348530 - Traffic Court - Court Costs	1,134,757										1,134,757
348620 - Juvenile Court - Service Charges	503										503

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate Court - Filing Fees	540,554										540,554
348720 - Probate Court - Service Charges	64,818										64,818
348880 - Probation/Alternatives	13,076										13,076
348921 - Court Innovations/Local Requirements		149,230									149,230
348922 - Legal Aid		149,262									149,262
348923 - Law Library		149,262									149,262
348924 - Juvenile Alternative Programs		149,283									149,283
348931 - Traffic Surcharge		1,076,973									1,076,973
348932 - Domestic Violence Surcharge	47,514										47,514
348990 - Other Court Collections Transferred to BOCC		304,413									304,413
349000 - Other Charges for Services	2,607,585	191,985					2,249,907				5,049,477
351100 - Judgments and Fines - As Decided by County Court Criminal	85,007	2,177									87,184
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	107,216										107,216
351500 - Judgments and Fines - As Decided by Traffic Court	1,403,179	177,144									1,580,323
351700 - Intergovernmental Radio Communication Program		324,565									324,565
352000 - Fines - Library		546,882									546,882
354000 - Fines - Local Ordinance Violation	424,455	9,787									434,242
355000 - Federal Fines and Forfeits		149,922									149,922
359000 - Other Judgments, Fines and Forfeits	180,229	134,654									314,883
361100 - Interest	1,089,343	3,588,953	169,756	133,795		1,978,117	979,558			129,405	8,068,927
361200 - Dividends		101,693									101,693
361300 - Net Increase (Decrease) in Fair Value of Investments	-162,117	-879,281	-10,482	-15,635		-371,900	-208,759			-29,549	-1,677,723
362000 - Rents and Royalties	1,563,331	536,069				124,908					2,224,308
364000 - Disposition of Fixed Assets	140,100	1,211,186		862,950		-1,572,979	-17,214			118,710	742,753
365000 - Sale of Surplus Materials and Scrap	128,508	5,211		2		249,474					383,195
366000 - Contributions and Donations from Private Sources	1,890,357	523,474					1,074				2,414,905
367000 - Licenses	972,733										972,733
369300 - Settlements	260,720	21,991				35,000					317,711
369900 - Other Miscellaneous Revenues	2,909,935	2,014,595				514,981	2,469,766				7,909,277
381000 - Inter-Fund Group Transfers In	8,398,812	30,255,490	6,885,919	289,500		2,209,453	3,286,940				51,326,114
383000 - Installment Purchases & Capital Lease Proceeds	782,679										782,679
384000 - Debt Proceeds		1,323,544	12,410,000	6,164,125							19,897,669
385000 - Proceeds from Refunding Bonds			18,995,350								18,995,350
389700 - Proprietary - Capital Contributions from Other Public Source										889,615	889,615
389800 - Proprietary - Capital Contributions from Private Source						1,864,809	14,332				1,879,141
Grand Total	268,325,677	310,055,790	50,380,513	7,644,404		116,154,421	74,040,182			8,372,498	834,973,485

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,544,836										1,544,836
511.30 - Legislative - Operating Expenses	42,399										42,399

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay	826										826
512.10 - Executive - Personnel Services	950,710										950,710
512.30 - Executive - Operating Expenses	16,668										16,668
512.60 - Executive - Capital Outlay	2,909										2,909
513.10 - Financial and Administrative - Personnel Services	26,015,918						4,643,215				30,659,133
513.30 - Financial and Administrative - Operating Expenses	2,861,316	425					11,422,663				14,284,404
513.60 - Financial and Administrative - Capital Outlay	827,164										827,164
513.90 - Financial and Administrative - Other Uses	3,011,609						54,434,690				57,446,299
514.10 - Legal Counsel - Personnel Services	1,445,484										1,445,484
514.30 - Legal Counsel - Operating Expenses	79,259										79,259
514.60 - Legal Counsel - Capital Outlay	7,676										7,676
515.10 - Comprehensive Planning - Personnel Services	2,178,168	29,509									2,207,677
515.30 - Comprehensive Planning - Operating Expenses	415,762	669									416,431
515.60 - Comprehensive Planning - Capital Outlay	135,845										135,845
517.70 - Debt Service Payments - Debt Service	333,580	8,789,728	39,407,540			1,805,854				68,157	50,404,859
519.10 - Other General Government - Personnel Services	4,235,253	5,1 55,1 = 5	55,101,010			1,000,000				55,151	4,235,253
519.30 - Other General Government - Operating Expenses	7,451,565	365,208									7,816,773
519.60 - Other General Government - Capital Outlay	85,097	49,201		9,719							144,017
519.80 - Other General Government - Grants and Aids	1,929,873	10,201		0,110							1,929,873
521.10 - Law Enforcement - Personnel Services	41,036,465	16,162,663									57,199,128
521.30 - Law Enforcement - Operating Expenses	10,735,743	1,370,825									12,106,568
521.60 - Law Enforcement - Operating Expenses	2,269,543	817,876									3,087,419
522.10 - Fire Control - Personnel Services	2,209,343	27,670,597									27,670,597
522.30 - Fire Control - Personnel Services 522.30 - Fire Control - Operating Expenses		5,575,242									5,575,242
522.60 - Fire Control - Capital Outlay 522.80 - Fire Control - Grants and Aids		2,200,233 136,755									2,200,233 136,755
523.10 - Detention/Corrections - Personnel Services	24 420 740	130,733									· ·
	31,420,748	700 470									31,420,748
523.30 - Detention/Corrections - Operating Expenses	12,038,576	780,472									12,819,048
523.60 - Detention/Corrections - Capital Outlay	109,290	0.400.070									109,290
524.10 - Protective Inspections - Personnel Services	959,389	2,199,670									3,159,059
524.30 - Protective Inspections - Operating Expenses	267,779	1,298,370									1,566,149
524.60 - Protective Inspections - Capital Outlay	007.000	52,117									52,117
525.10 - Emergency and Disaster Relief - Personnel Services	627,923	2,157,795									2,785,718
525.30 - Emergency and Disaster Relief - Operating Expenses	1,143,481	3,085,728		10.001							4,229,209
525.60 - Emergency and Disaster Relief - Capital Outlay	61,139	1,957,913		10,681							2,029,733
526.10 - Ambulance and Rescue Services - Personnel Services		17,931,581									17,931,581
526.30 - Ambulance and Rescue Services - Operating Expenses		4,537,044									4,537,044
526.60 - Ambulance and Rescue Services - Capital Outlay		638,897									638,897
526.80 - Ambulance and Rescue Services - Grants and Aids		48,157									48,157
527.10 - Medical Examiners - Personnel Services	1,252,276										1,252,276
527.30 - Medical Examiners - Operating Expenses	656,644	1,819									658,463
527.60 - Medical Examiners - Capital Outlay	30,387										30,387
529.10 - Other Public Safety - Personnel Services		1,785,130									1,785,130
529.30 - Other Public Safety - Operating Expenses		453,881									453,881
529.60 - Other Public Safety - Capital Outlay		77,308									77,308
534.10 - Garbage/Solid Waste - Personnel Services						8,715,070					8,715,070
534.30 - Garbage/Solid Waste - Operating Expenses						38,868,688					38,868,688
536.10 - Water/Sewer Services - Personnel Services						10,107,638					10,107,638
536.30 - Water/Sewer Services - Operating Expenses						20,278,771					20,278,771

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	2,691,908	2,247,069									4,938,977
537.30 - Conservation/Resource Management - Operating Expenses	550,271	14,447,203		1,937							14,999,411
537.60 - Conservation/Resource Management - Capital Outlay	65,848	307,239		16,690							389,777
537.80 - Conservation/Resource Management - Grants and Aids		1,511,994		.,							1,511,994
538.10 - Flood Control/Stormwater Control - Personnel Services		1,257,857									1,257,857
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,151,358									2,151,358
538.60 - Flood Control/Stormwater Control - Capital Outlay		393,666									393,666
541.10 - Road/Street Facilities - Personnel Services	2,263,702	9,454,744									11,718,446
541.30 - Road/Street Facilities - Operating Expenses	4,202,236	17,676,740									21,878,976
541.60 - Road/Street Facilities - Capital Outlay	270,711	15,465,811									15,736,522
541.80 - Road/Street Facilities - Grants and Aids	210,111	3,434,017									3,434,017
542.10 - Airports - Personnel Services	174,142	0, 10 1,017								1,208,437	1,382,579
542.30 - Airports - Operating Expenses	93,104									2,805,545	2,898,649
542.60 - Airports - Capital Outlay	388,474	5,486,461		504,065						2,000,010	6,379,000
542.90 - Airports - Other Uses	203,909	0, 100, 101		001,000							203,909
544.10 - Mass Transit - Personnel Services	200,000					6,512,175					6,512,175
544.30 - Mass Transit - Operating Expenses						9,150,783					9,150,783
552.10 - Industry Development - Personnel Services		918,994				0,100,100					918,994
552.30 - Industry Development - Operating Expenses	1,400,050	8,332,095									9,732,145
552.60 - Industry Development - Capital Outlay	1,400,000	7,446									7,446
552.80 - Industry Development - Grants and Aids	7,701,067	258,314									7,959,381
553.10 - Veterans Services - Personnel Services	276,601	230,314									276,601
553.30 - Veterans Services - Operating Expenses	10,590										10,590
554.10 - Housing and Urban Development - Personnel Services	10,550	535,794									535,794
554.30 - Housing and Urban Development - Operating Expenses		2,481,766								298,389	2,780,155
554.60 - Housing and Urban Development - Capital Outlay		409,849								290,309	409,849
554.80 - Housing and Urban Development - Grants and Aids		682,851									682,851
559.10 - Other Economic Development - Personnel Services		002,031								217,249	217,249
559.30 - Other Economic Development - Operating Expenses										261,406	261,406
559.60 - Other Economic Development - Capital Outlay										11,753	11,753
559.80 - Other Economic Development - Grants and Aids										-	
562.10 - Health - Personnel Services	2,721,671	2,639,357								1,903,297	1,903,297 5,361,028
562.30 - Health - Operating Expenses	8,233,077 4,400	2,983,096									11,216,173 495,511
562.60 - Health - Capital Outlay 563.10 - Mental Health - Personnel Services		491,111									
	527,866										527,866
563.30 - Mental Health - Operating Expenses 564.10 - Public Assistance - Personnel Services	1,820,812 515,245	352,466									1,820,812 867,711
564.30 - Public Assistance - Personner Services	_										
, , ,	1,267,046	1,485,339									2,752,385
564.80 - Public Assistance - Grants and Aids	582,163										582,163
565.10 - Developmental Disabilities - Personnel Services	75,393										75,393
565.30 - Developmental Disabilities - Operating Expenses 569.80 - Other Human Services - Grants and Aids	1,222	16 700 404									1,222
		16,720,164									16,720,164
571.10 - Libraries - Personnel Services		9,650,149								475	9,650,149
571.30 - Libraries - Operating Expenses		6,115,314								175	6,115,489
571.60 - Libraries - Capital Outlay	F 007 00-	3,195,979						-			3,195,979
572.10 - Parks/Recreation - Personnel Services	5,327,635	8,161,364		74.007		0.000.005					13,488,999
572.30 - Parks/Recreation - Operating Expenses	2,508,415	9,659,974		74,687		2,832,395		-			15,075,471
572.60 - Parks/Recreation - Capital Outlay	236,707	3,201,217		5,831,168							9,269,092

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids						350,000					350,000
572.90 - Parks/Recreation - Other Uses	12,948										12,948
575.30 - Special Facilities - Operating Expenses		1,931,263									1,931,263
575.60 - Special Facilities - Capital Outlay		2,325,161									2,325,161
575.80 - Special Facilities - Grants and Aids		111,945									111,945
581.90 - Interfund Transfers Out - Other Uses	39,098,109	8,307,867	411,705	173,064		3,319,789	15,580				51,326,114
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service	00,000,100	0,001,001	12,410,000			0,0.0,00	.0,000				12,410,000
601.10 - Court Administration - Personnel Services	241,675		12,110,000								241,675
601.30 - Court Administration - Operating Expenses	8,764	1,751									10,515
602.10 - State Attorney Administration - Personnel Services	111,445	1,731									111,445
·											
602.30 - State Attorney Administration - Operating Expenses	138,041										138,041
602.60 - State Attorney Administration - Capital Outlay	4,199										4,199
604.10 - Clerk of Court Administration - Personnel Services	3,523,795										3,523,795
604.30 - Clerk of Court Administration - Operating Expenses	368,950										368,950
608.10 - Jury Management - Personnel Services	167,688										167,688
608.30 - Jury Management - Operating Expenses	235,096										235,096
614.10 - Clerk of Court - Personnel Services	1,307,528										1,307,528
614.30 - Clerk of Court - Operating Expenses	2,610										2,610
634.10 - Clerk of Court - Personnel Services	823,892										823,892
634.30 - Clerk of Court - Operating Expenses	3,378										3,378
654.10 - Clerk of Court - Personnel Services	1,187,959										1,187,959
654.30 - Clerk of Court - Operating Expenses	194										194
661.10 - Masters/Hearing Officers - Personnel Services		183,072									183,072
661.30 - Masters/Hearing Officers - Operating Expenses		10,071									10,071
671.10 - Court Administration - Personnel Services	17,884	63,999									81,883
671.30 - Court Administration - Operating Expenses	143	127,258									127,401
674.10 - Clerk of Court - Personnel Services	451,718										451,718
674.30 - Clerk of Court - Operating Expenses	36										36
685.30 - Guardian ad Litem - Operating Expenses	2,515										2,515
694.10 - Clerk of Court - Personnel Services	463,183										463,183
694.30 - Clerk of Court - Operating Expenses	476										476
711.10 - Courthouse Security - Personnel Services	6,173,805										6,173,805
711.30 - Courthouse Security - Operating Expenses	117,460										117,460
712.10 - Courthouse Facilities - Personnel Services	117,400	20.022									
	44.050	30,932									30,932
712.30 - Courthouse Facilities - Operating Expenses	14,853	2,001,877									2,016,730
712.60 - Courthouse Facilities - Capital Outlay		10,193									10,193
713.10 - Information Systems - Personnel Services		429,598									429,598
713.30 - Information Systems - Operating Expenses		744,424									744,424
713.60 - Information Systems - Capital Outlay		160,038									160,038
714.10 - Public Law Library - Personnel Services		225,501									225,501
714.30 - Public Law Library - Operating Expenses		17,598									17,598
714.60 - Public Law Library - Capital Outlay		129,445									129,445
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		928,687									928,687
716.30 - Clerk of Court Related Technology - Operating Expenses		255,073									255,073
716.60 - Clerk of Court Related Technology - Capital Outlay		25,185									25,185
724.10 - Clerk of Court - Personnel Services	1,899,292										1,899,292
724.30 - Clerk of Court - Operating Expenses	4,623										4,623
733.10 - Misdemeanor Probation - Personnel Services	389,340										389,340

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Account/Object Cod	le	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor	r Probation - Operating Expenses	25,099										25,099
739.30 - Other County	Court-Criminal Costs - Operating Expenses		63,036									63,036
744.10 - Clerk of Cour	t - Personnel Services	452,973										452,973
744.30 - Clerk of Cour	t - Operating Expenses	1,252										1,252
764.10 - Clerk of Cour	t - Personnel Services	606,145										606,145
764.30 - Clerk of Cour	t - Operating Expenses	421										421
	Grand Total	258,153,054	270,632,085	52,229,245	6,622,011		101,941,163	70,516,148			6,774,408	766,868,114

Data Element Worksheet Report for FYE: 2018, Brevard

Affiliates Report for FYE 2018

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures			
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,097,526	\$2,893,664	\$10,248,000
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$18,367,577	\$20,050,744	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$584,523	\$298,389	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,635,091	\$1,767,034	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$7,006,970	\$7,032,427	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$2,768,458	\$2,261,501	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,153,466	\$278,047	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$0	\$175	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$3,080,773	\$2,115,658	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$4,365,350	\$4,535,586	\$8,590,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$13,289,349	\$15,785,658	\$25,200,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$3,553,736	\$4,082,139	\$1,518,250

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