

Unit Information

Unit Type: County

Year: 2019

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Kristin Carpenter

Title: Director of Accounting

Phone: (954) 357-7199

Email: kcarpenter@broward.org

Address:

115 S Andrews Avenue - Room 220
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/21/2020

Audit Received Date: 5/21/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,756,384,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2020

Auditor Name: RSM US LLP

Address:

100 NE 3rd Ave.
Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Dale V. C. Holness

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	961,762,143	1,736,772	34,452,000	34,250,755							1,032,201,670
312100 - Local Option Taxes		88,374,913									88,374,913
312300 - County Ninth-Cent Voted Fuel Tax		9,527,697									9,527,697
312410 - First Local Option Fuel Tax		44,618,460									44,618,460
312420 - Second Local Option Fuel Tax		13,679,212									13,679,212
312600 - Discretionary Sales Surtaxes		282,631,200									282,631,200
314100 - Utility Service Tax - Electricity	1,070,500										1,070,500
315000 - Communications Service Tax (Chapter 202)	1,080,784										1,080,784
316000 - Local Business Tax (Chapter 205)	989,372										989,372
319000 - Other General Taxes		2,082,419									2,082,419
322000 - Building Permits	4,136,752										4,136,752
323100 - Franchise Fee - Electricity	903,195										903,195
324310 - Impact Fees - Residential - Transportation		2,642,129									2,642,129
324320 - Impact Fees - Commercial - Transportation		7,050,481									7,050,481
324610 - Impact Fees - Residential - Culture/Recreation				1,423,729							1,423,729
325200 - Special Assessments - Charges for Public Services	22,072	1,086,493									1,108,565
329000 - Other Permits, Fees & Special Assessments	9,411,487	116,985									9,528,472
331100 - Federal Grant - General Government		96,721	2,729,000								2,825,721
331200 - Federal Grant - Public Safety	1,021,967	22,747,951								38,000	23,807,918
331390 - Federal Grant - Other Physical Environment		714,202									714,202
331410 - Federal Grant - Airport Development						22,274,000					22,274,000
331420 - Federal Grant - Mass Transit				14,724,826							14,724,826
331490 - Federal Grant - Other Transportation				76,100							76,100
331500 - Federal Grant - Economic Environment		8,459,984									8,459,984
331610 - Federal Grant - Health or Hospitals		15,292,669									15,292,669
331620 - Federal Grant - Public Assistance		18,461,618									18,461,618
331650 - Federal Grant - Child Support Reimbursement										1,082,000	1,082,000
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation		86,495									86,495
331900 - Federal Grant - Other											0
334200 - State Grant - Public Safety	234,136	12,606,800									12,840,936
334390 - State Grant - Other Physical Environment		206,837									206,837
334420 - State Grant - Mass Transit	9,560,213	9,237,407		120,776							18,918,396
334490 - State Grant - Other Transportation				2,543,104							2,543,104
334500 - State Grant - Economic Environment		1,569,001									1,569,001
334610 - State Grant - Health or Hospitals		1,473,876									1,473,876
334620 - State Grant - Public Welfare		8,405,645									8,405,645
334690 - State Grant - Other Human Services	171,645	2,497,427									2,669,072
334700 - State Grant - Culture/Recreation	1,398,383	65,626		200,000							1,664,009
335120 - State Revenue Sharing - Proceeds	33,380,661										33,380,661
335130 - State Revenue Sharing - Insurance Agents County Licenses		480,811									480,811
335140 - State Revenue Sharing - Mobile Home Licenses	10,407										10,407
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	699,630										699,630
335170 - State Revenue Sharing - Cardroom Tax	154,080										154,080
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	68,419,976	17,147,778									85,567,754

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee	9,897,396										9,897,396
335490 - State Revenue Sharing - Other Transportation		25,251,518									25,251,518
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		2,000,004									2,000,004
335900 - State Revenue Sharing - Other				501,250							501,250
337100 - Local Government Unit Grant - General Government	606,843										606,843
337200 - Local Government Unit Grant - Public Safety		756,567									756,567
337300 - Local Government Unit Grant - Physical Environment	150,000	225,996									375,996
337600 - Local Government Unit Grant - Human Services	193,000	85,231									278,231
337700 - Local Government Unit Grant - Culture/Recreation	200,000	1,735,315									1,935,315
337900 - Local Government Unit Grants - Other	33,000										33,000
341100 - Service Charge - Recording Fees	7,056,465									3,117,000	10,173,465
341150 - Public Records Modernization Trust Fund	740,032										740,032
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,026,736										3,026,736
341200 - Internal Service Fund Fees and Charges	40						131,633,000				131,633,040
341300 - Administrative Service Fees	1,714,402										1,714,402
341510 - Fees remitted to County from Tax Collector	20,781,665										20,781,665
341520 - Fees remitted to County from Sheriff	2,303,453										2,303,453
341530 - Fees remitted to County from Clerk of Circuit Court	522,268										522,268
341540 - Fees remitted to County from Clerk of County Court	777,578										777,578
341900 - Other General Government Charges and Fees	4,594,418									8,862,000	13,456,418
342100 - Service Charge - Law Enforcement Services	3,557,458	229,822,030									233,379,488
342200 - Service Charge - Fire Protection	397,240	111,105,037									111,502,277
342500 - Service Charge - Protective Inspection Fees	54,700	2,496,746									2,551,446
342600 - Service Charge - Ambulance Fees	244,056	1,240,031									1,484,087
342900 - Service Charge - Other Public Safety Charges and Fees	573,232										573,232
343300 - Service Charge - Water Utility	-12,160										-12,160
343400 - Service Charge - Garbage/Solid Waste	610,540					13,828,000					14,438,540
343500 - Service Charge - Sewer/Wastewater Utility	1,299,907										1,299,907
343600 - Service Charge - Water/Sewer Combination Utility						143,901,000					143,901,000
343700 - Service Charge - Conservation and Resource Management		1,377,082									1,377,082
343900 - Service Charge - Other Physical Environment Charges	2,553,456	8,141									2,561,597
344100 - Service Charge - Airports						306,141,000					306,141,000
344200 - Service Charge - Water Ports and Terminals						170,744,000					170,744,000
344300 - Service Charge - Mass Transit	26,314,993			110,000							26,424,993
344500 - Service Charge - Parking Facilities	1,772,292										1,772,292
344900 - Service Charge - Other Transportation Charges		2,298,478									2,298,478
345100 - Service Charge - Housing	9,000	182,310		920,804						982,000	2,094,114
346100 - Service Charge - Health Inspection Fees	2,675										2,675
346300 - Service Charge - Clinic Fees	45,421										45,421
346400 - Service Charge - Animal Control and Shelter Fees	2,324,281										2,324,281
346900 - Service Charge - Other Human Services Charges										24,000	24,000
347100 - Service Charge - Libraries	429,752			182,166							611,918
347200 - Service Charge - Parks and Recreation	15,589,137										15,589,137
348130 - County Court Criminal - Court Costs										3,569,000	3,569,000
348230 - Circuit Court Criminal - Court Costs										469,000	469,000
348310 - County Court Civil - Filing Fees										10,141,000	10,141,000
348330 - County Court Civil - Court Costs										2,005,000	2,005,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348410 - Circuit Court Civil - Filing Fees										6,116,000	6,116,000
348430 - Circuit Court Civil - Court Costs										2,656,000	2,656,000
348520 - Traffic Court - Service Charges										137,000	137,000
348530 - Traffic Court - Court Costs										683,000	683,000
348820 - Circuit-Wide Judicial Reimbursement-Other Counties										711,000	711,000
348880 - Probation/Alternatives	2,280,742										2,280,742
348921 - Court Innovations/Local Requirements	253,657										253,657
348922 - Legal Aid	251,752										251,752
348923 - Law Library	251,752										251,752
348924 - Juvenile Alternative Programs	251,752										251,752
348930 - State Court Facility Surcharge (\$30)	4,537,485										4,537,485
348990 - Other Court Collections Transferred to BOCC	685,797									2,087,000	2,772,797
349000 - Other Charges for Services	17,958,300	9,241,868									27,200,168
351100 - Judgments and Fines - As Decided by County Court Criminal										2,110,000	2,110,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,204,096										1,204,096
351900 - Judgments and Fines - Other Court Ordered	2,203										2,203
354000 - Fines - Local Ordinance Violation	125,814										125,814
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		205,040									205,040
358200 - Sale of Contraband Property Seized by Law Enforcement		4,772,778									4,772,778
359000 - Other Judgments, Fines and Forfeits	1,804,528	8,048,706								721,000	10,574,234
361100 - Interest	16,113,800	4,379,680	609,000	13,672,256						684,000	35,458,736
361300 - Net Increase (Decrease) in Fair Value of Investments	6,801,433	2,656,652	50,000	12,325,956							21,834,041
362000 - Rents and Royalties	2,345,736			314,250							2,659,986
364000 - Disposition of Fixed Assets	101,910	84,042		92,325		2,556,000	1,000				2,835,277
366000 - Contributions and Donations from Private Sources											0
367000 - Licenses	6,999,090	768,933									7,768,023
369400 - Slot Machine Proceeds	4,637,961										4,637,961
369900 - Other Miscellaneous Revenues	19,758,515	8,244,538	3,228,000	7,445,995							38,677,048
381000 - Inter-Fund Group Transfers In	86,044,175	29,556,714	43,572,000	153,131,365		1,695,000					313,999,254
384000 - Debt Proceeds				40,000,000							40,000,000
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						43,036,000	6,180,000				49,216,000
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						86,496,000					86,496,000
389600 - Proprietary - Capital Contributions from State Government						10,667,000					10,667,000
389700 - Proprietary - Capital Contributions from Other Public Source						4,706,000					4,706,000
389800 - Proprietary - Capital Contributions from Private Source						3,503,000					3,503,000
389900 - Proprietary - Other Non-Operating Sources						80,459,000	3,112,000				83,571,000
Grand Total	1,375,201,177	1,019,641,046	84,640,000	282,035,657		890,006,000	140,926,000			46,194,000	3,838,643,880

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,654,920										3,654,920
511.30 - Legislative - Operating Expenses	110,295										110,295
511.80 - Legislative - Grants and Aids	96,060										96,060
512.10 - Executive - Personnel Services	8,166,443										8,166,443
512.30 - Executive - Operating Expenses	2,443,034										2,443,034
512.80 - Executive - Grants and Aids	157,370										157,370
513.10 - Financial and Administrative - Personnel Services	48,920,047						536,000				49,456,047
513.30 - Financial and Administrative - Operating Expenses	43,908,100						430,000				44,338,100
513.60 - Financial and Administrative - Capital Outlay	1,840,724			13,771,063							15,611,787
513.80 - Financial and Administrative - Grants and Aids	4,672,796										4,672,796
514.10 - Legal Counsel - Personnel Services	10,171,613										10,171,613
514.30 - Legal Counsel - Operating Expenses	248,817										248,817
514.60 - Legal Counsel - Capital Outlay	26,386										26,386
515.10 - Comprehensive Planning - Personnel Services	8,808,081										8,808,081
515.30 - Comprehensive Planning - Operating Expenses	1,044,801										1,044,801
515.60 - Comprehensive Planning - Capital Outlay	482,315										482,315
516.10 - Non-Court Information Systems - Personnel Services	17,089,490										17,089,490
516.30 - Non-Court Information Systems - Operating Expenses	8,467,983										8,467,983
516.60 - Non-Court Information Systems - Capital Outlay				12,561,002							12,561,002
517.70 - Debt Service Payments - Debt Service			62,572,000								62,572,000
519.10 - Other General Government - Personnel Services	19,645,145						9,543,000			1,071,000	30,259,145
519.30 - Other General Government - Operating Expenses	32,088,082			343,647			136,771,000			53,000	169,255,729
519.60 - Other General Government - Capital Outlay	667,553			63,895,160							64,562,713
519.80 - Other General Government - Grants and Aids	51,431,773										51,431,773
521.10 - Law Enforcement - Personnel Services	217,985,176	235,910,412									453,895,588
521.30 - Law Enforcement - Operating Expenses	39,044,440	16,016,186									55,060,626
521.60 - Law Enforcement - Capital Outlay	12,651,204	13,351,281									26,002,485
522.10 - Fire Control - Personnel Services	23,297,914	102,221,477									125,519,391
522.30 - Fire Control - Operating Expenses	4,564,225	10,810,838									15,375,063
522.60 - Fire Control - Capital Outlay	3,723,936	342,924									4,066,860
523.10 - Detention/Corrections - Personnel Services	189,325,542										189,325,542
523.30 - Detention/Corrections - Operating Expenses	52,673,550										52,673,550
523.60 - Detention/Corrections - Capital Outlay	3,694,196			285,718							3,979,914
523.80 - Detention/Corrections - Grants and Aids											0
525.10 - Emergency and Disaster Relief - Personnel Services	7,218,510	605,495									7,824,005
525.30 - Emergency and Disaster Relief - Operating Expenses	8,775,550	200,242									8,975,792
525.60 - Emergency and Disaster Relief - Capital Outlay	1,279,184			2,387,518							3,666,702
525.80 - Emergency and Disaster Relief - Grants and Aids	2,056,685	77,605									2,134,290
527.10 - Medical Examiners - Personnel Services	5,908,425	87,613									5,996,038
527.30 - Medical Examiners - Operating Expenses	1,226,198	13,735									1,239,933
527.60 - Medical Examiners - Capital Outlay	22,610			667,710							690,320
527.80 - Medical Examiners - Grants and Aids		146,414									146,414
528.10 - Consumer Affairs - Personnel Services	3,923,495										3,923,495
528.30 - Consumer Affairs - Operating Expenses	604,086										604,086
528.60 - Consumer Affairs - Capital Outlay	322,954										322,954
529.30 - Other Public Safety - Operating Expenses	25,914										25,914
529.60 - Other Public Safety - Capital Outlay				732,237							732,237
529.80 - Other Public Safety - Grants and Aids	779,111										779,111
533.60 - Water Utility Services - Capital Outlay				200,000							200,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services						3,488,000					3,488,000
534.30 - Garbage/Solid Waste - Operating Expenses						13,298,000					13,298,000
536.10 - Water/Sewer Services - Personnel Services						35,489,000					35,489,000
536.30 - Water/Sewer Services - Operating Expenses						80,924,000					80,924,000
537.10 - Conservation/Resource Management - Personnel Services	11,163,132	1,279,678									12,442,810
537.30 - Conservation/Resource Management - Operating Expenses	3,536,200	381,088		198,724							4,116,012
537.60 - Conservation/Resource Management - Capital Outlay	363,160	546,729		2,277,302							3,187,191
537.80 - Conservation/Resource Management - Grants and Aids											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,108,994									1,108,994
538.60 - Flood Control/Stormwater Control - Capital Outlay		29,768		343,822							373,590
539.10 - Other Physical Environment - Personnel Services	546,489										546,489
539.30 - Other Physical Environment - Operating Expenses	16,417										16,417
541.10 - Road/Street Facilities - Personnel Services		22,001,353									22,001,353
541.30 - Road/Street Facilities - Operating Expenses	146,283	5,598,496									5,744,779
541.60 - Road/Street Facilities - Capital Outlay		51,779		51,069,369							51,121,148
541.80 - Road/Street Facilities - Grants and Aids				2,520,496							2,520,496
542.10 - Airports - Personnel Services						52,380,000					52,380,000
542.30 - Airports - Operating Expenses						270,385,000					270,385,000
543.10 - Water - Personnel Services						24,603,000					24,603,000
543.30 - Water - Operating Expenses						109,620,000					109,620,000
544.10 - Mass Transit - Personnel Services	83,475,206	5,707,747									89,182,953
544.30 - Mass Transit - Operating Expenses	49,093,945	5,237,731									54,331,676
544.60 - Mass Transit - Capital Outlay	7,455	1,013,165		15,822,548							16,843,168
544.80 - Mass Transit - Grants and Aids	6,553,028	753,455									7,306,483
545.60 - Parking Facilities - Capital Outlay				18,031							18,031
549.60 - Other Transportation - Capital Outlay				2,652,875							2,652,875
551.10 - Employment Development - Personnel Services	2,073,814										2,073,814
551.30 - Employment Development - Operating Expenses	221,515			21,938							243,453
552.10 - Industry Development - Personnel Services	1,126,460										1,126,460
552.30 - Industry Development - Operating Expenses	1,186,970										1,186,970
552.60 - Industry Development - Capital Outlay				164,745							164,745
552.80 - Industry Development - Grants and Aids	781,816										781,816
553.10 - Veterans Services - Personnel Services	630,606										630,606
553.30 - Veterans Services - Operating Expenses	25,828										25,828
553.60 - Veterans Services - Capital Outlay				6,270							6,270
554.10 - Housing and Urban Development - Personnel Services	281,608	1,663,699								700,000	2,645,307
554.30 - Housing and Urban Development - Operating Expenses	20,959	131,012								461,000	612,971
554.60 - Housing and Urban Development - Capital Outlay				2,166,896							2,166,896
554.80 - Housing and Urban Development - Grants and Aids		8,417,671									8,417,671
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses	4,868										4,868
561.80 - Hospitals - Grants and Aids	16,195,518										16,195,518
562.10 - Health - Personnel Services	25,881,772	7,108,362									32,990,134
562.30 - Health - Operating Expenses	8,327,558	647,196									8,974,754
562.60 - Health - Capital Outlay	55,244			1,043,122							1,098,366
562.80 - Health - Grants and Aids	10,131,708	563,399									10,695,107
563.10 - Mental Health - Personnel Services	355,047										355,047
563.30 - Mental Health - Operating Expenses	111,305										111,305

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	4,968,161										4,968,161
564.10 - Public Assistance - Personnel Services	8,198,541	7,203,526								6,000	15,408,067
564.30 - Public Assistance - Operating Expenses	1,246,988	6,259,518									7,506,506
564.60 - Public Assistance - Capital Outlay	113,982	184,898		169,821							468,701
564.80 - Public Assistance - Grants and Aids	36,811,547	25,330,297									62,141,844
569.10 - Other Human Services - Personnel Services	2,044,009	452,147									2,496,156
569.30 - Other Human Services - Operating Expenses	143,595	271,953									415,548
569.60 - Other Human Services - Capital Outlay	101,998										101,998
569.80 - Other Human Services - Grants and Aids	35,000	790,497									825,497
571.10 - Libraries - Personnel Services	43,763,627										43,763,627
571.30 - Libraries - Operating Expenses	11,546,738										11,546,738
571.60 - Libraries - Capital Outlay	7,362,962			1,446,997							8,809,959
571.80 - Libraries - Grants and Aids	9,267,842										9,267,842
572.10 - Parks/Recreation - Personnel Services	34,050,709										34,050,709
572.30 - Parks/Recreation - Operating Expenses	10,620,637			14,531							10,635,168
572.60 - Parks/Recreation - Capital Outlay	741,480			17,205,601							17,947,081
572.80 - Parks/Recreation - Grants and Aids	1,500										1,500
573.10 - Cultural Services - Personnel Services	1,138,656	37,470									1,176,126
573.30 - Cultural Services - Operating Expenses	348,494	321,458									669,952
573.60 - Cultural Services - Capital Outlay	1,964			19,642							21,606
573.80 - Cultural Services - Grants and Aids	3,844,124	35,000									3,879,124
575.30 - Special Facilities - Operating Expenses		13,453,565		8,800,899							22,254,464
575.60 - Special Facilities - Capital Outlay				24,171,787							24,171,787
579.10 - Other Culture/Recreation - Personnel Services		5,443,137									5,443,137
579.30 - Other Culture/Recreation - Operating Expenses		20,313,151									20,313,151
579.60 - Other Culture/Recreation - Capital Outlay		92,290		927,847							1,020,137
579.80 - Other Culture/Recreation - Grants and Aids		520,443									520,443
581.90 - Interfund Transfers Out - Other Uses	74,319,403	214,728,767	24,140,000	535,646		275,000					313,998,816
584.70 - Capital Lease Acquisitions - Debt Service	258,776										258,776
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses						36,887,000					36,887,000
591.10 - Non-Operating Interest Expense - Personnel Services											0
591.90 - Non-Operating Interest Expense - Other Uses						118,769,000					118,769,000
601.10 - Court Administration - Personnel Services	169,673										169,673
601.30 - Court Administration - Operating Expenses	36,270										36,270
602.30 - State Attorney Administration - Operating Expenses	1,761,241										1,761,241
602.60 - State Attorney Administration - Capital Outlay	125,116										125,116
603.30 - Public Defender Administration - Operating Expenses	638,493										638,493
603.60 - Public Defender Administration - Capital Outlay	393,150										393,150
604.10 - Clerk of Court Administration - Personnel Services										5,037,000	5,037,000
604.30 - Clerk of Court Administration - Operating Expenses	104,597									1,427,000	1,531,597
605.30 - Judicial Support - Operating Expenses	135,037										135,037
605.60 - Judicial Support - Capital Outlay	105,811										105,811
607.10 - Appeals - Personnel Services										584,000	584,000
607.30 - Appeals - Operating Expenses										39,000	39,000
608.10 - Jury Management - Personnel Services										278,000	278,000
608.30 - Jury Management - Operating Expenses										684,000	684,000
614.10 - Clerk of Court - Personnel Services										5,521,000	5,521,000
614.30 - Clerk of Court - Operating Expenses										398,000	398,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.30 - Court Interpreters - Operating Expenses	681										681
624.10 - Community Service Programs - Personnel Services	138,690										138,690
624.30 - Community Service Programs - Operating Expenses	200										200
634.10 - Clerk of Court - Personnel Services										4,457,000	4,457,000
634.30 - Clerk of Court - Operating Expenses										256,000	256,000
654.10 - Clerk of Court - Personnel Services										2,638,000	2,638,000
654.30 - Clerk of Court - Operating Expenses										255,000	255,000
661.30 - Masters/Hearing Officers - Operating Expenses	35,939										35,939
671.10 - Court Administration - Personnel Services	149,546										149,546
671.30 - Court Administration - Operating Expenses	150										150
674.10 - Clerk of Court - Personnel Services										2,004,000	2,004,000
674.30 - Clerk of Court - Operating Expenses										84,000	84,000
675.30 - Court Reporter Services - Operating Expenses	330										330
682.10 - Alternative Dispute Resolutions - Personnel Services	411,655										411,655
682.30 - Alternative Dispute Resolutions - Operating Expenses	29,087										29,087
685.30 - Guardian ad Litem - Operating Expenses	37,223										37,223
685.60 - Guardian ad Litem - Capital Outlay	19,645										19,645
694.10 - Clerk of Court - Personnel Services										1,838,000	1,838,000
694.30 - Clerk of Court - Operating Expenses										107,000	107,000
711.60 - Courthouse Security - Capital Outlay				149,164							149,164
712.60 - Courthouse Facilities - Capital Outlay				311,533							311,533
713.10 - Information Systems - Personnel Services	1,506,969									3,115,000	4,621,969
713.30 - Information Systems - Operating Expenses	826,125									1,518,000	2,344,125
713.60 - Information Systems - Capital Outlay	779,648			19,138						276,000	1,074,786
714.10 - Public Law Library - Personnel Services	244,374										244,374
714.30 - Public Law Library - Operating Expenses	16,988										16,988
714.60 - Public Law Library - Capital Outlay	136,198										136,198
715.80 - Legal Aid - Grants and Aids											0
719.60 - Other Operating Court Costs - Capital Outlay				2,434,265							2,434,265
724.10 - Clerk of Court - Personnel Services										4,717,000	4,717,000
724.30 - Clerk of Court - Operating Expenses										361,000	361,000
744.10 - Clerk of Court - Personnel Services										3,585,000	3,585,000
744.30 - Clerk of Court - Operating Expenses										128,000	128,000
752.10 - Alternative Dispute Resolutions - Personnel Services	52,761										52,761
752.30 - Alternative Dispute Resolutions - Operating Expenses	3,879										3,879
764.10 - Clerk of Court - Personnel Services										6,082,000	6,082,000
764.30 - Clerk of Court - Operating Expenses										520,000	520,000
769.10 - Other County Court-Traffic Costs - Personnel Services										178,000	178,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										18,000	18,000
Grand Total	1,324,348,853	737,463,661	86,712,000	229,357,064		746,118,000	147,280,000			48,396,000	3,319,675,578

Data Element Worksheet Report for FYE: 2019, Broward

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$24,000	\$6,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,665,000	\$1,161,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$540,000	\$242,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$417,000	\$242,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$304,000	\$251,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$44,505,000	\$47,226,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$660,000	\$404,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0