

Unit Information

Unit Type: County

Year: 2021

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Edward Marquez

Title: Chief Financial Officer

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Mrs. Leany Perez

Title: Assistant Controller

Phone: (305) 375-5095

Email: leany.perez@miamidade.gov

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/1/2022

Audit Received Date: 7/21/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$20,799,419

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2022

Auditor Name: RSM US LLP

Address:

801 Brickell Avenue #1050, Miami, FL, 33131

Certification

Chief Financial Officer

Name: Edward Marquez

Title: Chief Financial Officer

Chairman/Elected Official

Name: Daniella Levine Cava

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|---------------|-----------------|---------------|
| 311000 - Ad Valorem Taxes | 1,602,129,894 | 504,909,618 | 147,578,885 | 0 | 0 | 0 | 0 | 0 | 0 | 6,502,482,540 | 0 | 8,757,100,937 |
| 312110 - Local Option Food and Beverage Taxes | 0 | 162,797,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162,797,381 |
| 312130 - Tourist Development Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159,979,013 | 0 | 159,979,013 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 11,066,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,066,776 |
| 312410 - First Local Option Fuel Tax | 43,250,103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,250,103 |
| 312420 - Second Local Option Fuel Tax | 0 | 0 | 0 | 168,981 | 0 | 19,153,000 | 0 | 0 | 0 | 0 | 0 | 19,321,981 |
| 312610 - Discretionary Surtax of Documents | 0 | 680,732,665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680,732,665 |
| 314100 - Utility Service Tax - Electricity | 87,577,035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,577,035 |
| 314300 - Utility Service Tax - Water | 15,036,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,036,193 |
| 314400 - Utility Service Tax - Gas | 2,111,854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,111,854 |
| 315100 - State Communications Services Taxes | 25,637,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,637,155 |
| 316000 - Local Business Tax (Chapter 205) | 9,170,335 | 7,647,795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,367,059 | 0 | 35,185,189 |
| 319900 - Other General Taxes | 17,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7,783 | 0 | 9,602 |
| 322000 - Building Permits | 70,117,952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,117,952 |
| 324110.02.09 - Impact Fees - Residential - Public Safety | 0 | 0 | 0 | 5,647,873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,647,873 |
| 324110.19.09 - Impact Fees - Residential - Public Safety | 0 | 0 | 0 | 15,588 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,588 |
| 324120.01.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 156,986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,986 |
| 324120.03.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 408,420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408,420 |
| 324120.04.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 91,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91,925 |
| 324120.05.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 30,662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,662 |
| 324120.06.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | -17,919 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -17,919 |
| 324120.06.09 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 4,112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,112 |
| 324120.07.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 23,423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,423 |
| 324120.08.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 23,796 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,796 |
| 324120.08.09 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| 324120.09.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 7,231,205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,231,205 |
| 324120.12.03 - Impact Fees - Commercial - Public Safety | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389 |
| 324310.02.09 - Impact Fees - Residential - Transportation | 0 | 0 | 0 | 53,195,737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,195,737 |
| 324310.12.09 - Impact Fees - Residential - Transportation | 0 | 0 | 0 | 38,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,674 |
| 324320.01.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 5,234,924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,234,924 |
| 324320.03.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 8,711,608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,711,608 |
| 324320.04.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 3,107,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,107,982 |
| 324320.04.09 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 26,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,692 |
| 324320.05.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 280,127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,127 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|------------|-----------------|-------------|
| 324320.06.09 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 47,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,697 |
| 324320.07.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 266,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266,142 |
| 324320.08.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 289,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289,884 |
| 324320.08.09 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 67,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,542 |
| 324320.09.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 26,948,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,948,046 |
| 324320.12.03 - Impact Fees - Commercial - Transportation | 0 | 0 | 0 | 19,099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,099 |
| 324610.02.09 - Impact Fees - Residential - Culture/Recreation | 0 | 0 | 0 | 8,689,370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,689,370 |
| 324820.08.03 - Impact Fees - Commercial - School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,045,805 | 0 | 21,045,805 |
| 324920.19.09 - Impact Fees - Commercial - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748,008 | 0 | 748,008 |
| 325100 - Special Assessments - Capital Improvement | 0 | 0 | 10,910,981 | 114,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,025,678 |
| 325200 - Special Assessments - Charges for Public Services | 0 | 26,261,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,261,007 |
| 329500 - Other Fees & Special Assessments | 26,131,317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,069,841 | 0 | 82,201,158 |
| 331100 - Federal Grant - General Government | 0 | 2,975,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,975,667 |
| 331200 - Federal Grant - Public Safety | 0 | 9,784,445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,784,445 |
| 331390 - Federal Grant - Other Physical Environment | 0 | 950,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950,416 |
| 331490 - Federal Grant - Other Transportation | 0 | 5,641,762 | 0 | 618,299 | 0 | 267,558,984 | 0 | 0 | 0 | 0 | 0 | 273,819,045 |
| 331500 - Federal Grant - Economic Environment | 0 | 432,089,089 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432,089,089 |
| 331690 - Federal Grant - Other Human Services | -874 | 174,148,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,147,579 |
| 331700 - Federal Grant - Culture/Recreation | 0 | 1,455,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455,273 |
| 331900 - Federal Grant - Other | 0 | 527,058,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 527,058,970 |
| 333000 - Federal Payments In Lieu Of Taxes | 0 | 0 | 0 | 992,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 992,012 |
| 334200 - State Grant - Public Safety | 0 | 2,450,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,450,751 |
| 334390 - State Grant - Other Physical Environment | 0 | 1,753,674 | 0 | 6,498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760,172 |
| 334420 - State Grant - Mass Transit | 0 | 0 | 0 | 0 | 0 | 60,944,000 | 0 | 0 | 0 | 0 | 0 | 60,944,000 |
| 334490 - State Grant - Other Transportation | 0 | 168,339 | 0 | 1,167,679 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,336,018 |
| 334500 - State Grant - Economic Environment | 0 | 4,760,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,760,392 |
| 334620 - State Grant - Public Welfare | 0 | 133,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133,901 |
| 334690 - State Grant - Other Human Services | 0 | 2,357,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,357,837 |
| 334700 - State Grant - Culture/Recreation | 0 | 1,310,259 | 0 | -12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,310,247 |
| 334820 - Article V Clerk of Court Trust Fund | 0 | 3,754,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,754,872 |
| 334900 - State Grant - Other | 0 | 649,231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649,231 |
| 335121 - County Revenue Sharing Program - Proceeds | 119,362,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,362,117 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 769,913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 769,913 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 1,249,104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,249,104 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446,500 |
| 335170 - State Revenue Sharing - Cardroom Tax | 87,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,235 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 189,745,821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,745,821 |
| 335480 - State Revenue Sharing - Other Transportation | 13,311,198 | 0 | 0 | 16,953,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,265,015 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|---------------|------------------|---------|-------|---------------|-----------------|---------------|
| 335610 - State Revenue Sharing - Health or Hospitals | 0 | 11,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,682 |
| 335900 - State Revenue Sharing - Other | 0 | 1,099,146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,112,324,531 | 0 | 1,113,423,677 |
| 337900 - Local Government Unit Grants - Other | 0 | 2,749,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,749,975 |
| 341100 - Service Charge - Recording Fees | 13,745,506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,745,506 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 5,008,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,008,563 |
| 341200 - Internal Service Fund Fees and Charges | 3,200,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200,634 |
| 341300 - Administrative Service Fees | 63,245,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,245,356 |
| 341510 - Fees remitted to County from Tax Collector | 37,999,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,999,033 |
| 341520 - Fees remitted to County from Sheriff | 28,598,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,598,984 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | 625,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 625,355 |
| 341540 - Fees remitted to County from Clerk of County Court | 518,598 | 170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 688,598 |
| 341550 - Fees remitted to County from Supervisor of Elections | 39,608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,608 |
| 341560 - Fees remitted to County from Property Appraiser | 3,887,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,887,974 |
| 341900 - Other General Government Charges and Fees | 33,504,786 | 0 | 0 | 0 | 0 | 0 | 643,327,056 | 0 | 0 | 0 | 0 | 676,831,842 |
| 342100 - Service Charge - Law Enforcement Services | 65,393,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,393,544 |
| 342200 - Service Charge - Fire Protection | -258 | 72,978,710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,978,452 |
| 342300 - Service Charge - Housing for Prisoners | 34,239 | 7,496,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,530,582 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 14,448,915 | 175,095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,624,010 |
| 342500 - Service Charge - Protective Inspection Fees | 16,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,680 |
| 342600 - Service Charge - Ambulance Fees | 0 | 27,614,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,614,982 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 689,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 689,234 |
| 343400 - Service Charge - Garbage/Solid Waste | 0 | 0 | 0 | 0 | 0 | 287,252,000 | 0 | 0 | 0 | 0 | 0 | 287,252,000 |
| 343600 - Service Charge - Water/Sewer Combination Utility | 42,331,159 | 0 | 0 | 0 | 0 | 827,125,000 | 0 | 0 | 0 | 0 | 0 | 869,456,159 |
| 343900 - Service Charge - Other Physical Environment Charges | 38,959,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,959,396 |
| 344100 - Service Charge - Airports | 0 | 0 | 0 | 0 | 0 | 649,645,000 | 0 | 0 | 0 | 0 | 0 | 649,645,000 |
| 344200 - Service Charge - Water Ports and Terminals | 0 | 0 | 0 | 0 | 0 | 99,365,896 | 0 | 0 | 0 | 0 | 0 | 99,365,896 |
| 344300 - Service Charge - Mass Transit | -176 | 0 | 0 | 0 | 0 | 30,864,000 | 0 | 0 | 0 | 0 | 0 | 30,863,824 |
| 344500 - Service Charge - Parking Facilities | 2,317,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,317,393 |
| 344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.) | 0 | 0 | 0 | 0 | 0 | 18,212,000 | 0 | 0 | 0 | 0 | 0 | 18,212,000 |
| 344900 - Service Charge - Other Transportation Charges | 0 | 5,563,850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,563,850 |
| 345100 - Service Charge - Housing | 0 | 61,928,277 | 0 | 0 | 0 | 15,588,000 | 0 | 0 | 0 | 0 | 3,084,000 | 80,600,277 |
| 345900 - Service Charge - Other Economic Environment Charges | 2,898,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,898,232 |
| 346200 - Service Charge - Hospital Charges | 0 | 0 | 0 | 0 | 0 | 1,757,038,000 | 0 | 0 | 0 | 0 | 0 | 1,757,038,000 |
| 346900 - Service Charge - Other Human Services Charges | 0 | -310,980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -310,980 |
| 347100 - Service Charge - Libraries | 33 | 130,083 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,116 |
| 347200 - Service Charge - Parks and Recreation | 56,696,178 | 267,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,963,561 |
| 347300 - Service Charge - Cultural Services | 0 | 481,102 | 0 | 0 | 0 | 8,665,000 | 0 | 0 | 0 | 0 | 0 | 9,146,102 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 0 | 441,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 441,297 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|-------------|------------------|-------------|-------|------------|-----------------|---------------|
| 348110 - County Court Criminal - Filing Fees | 0 | 19,257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,257 |
| 348120 - County Court Criminal - Service Charges | 0 | 123,043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,043 |
| 348130 - County Court Criminal - Court Costs | 0 | 131,761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,761 |
| 348220 - Circuit Court Criminal - Service Charges | 0 | 1,140,399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140,399 |
| 348230 - Circuit Court Criminal - Court Costs | 0 | 4,905,526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,905,526 |
| 348310 - County Court Civil - Filing Fees | 0 | 26,649,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,649,379 |
| 348320 - County Court Civil - Service Charges | 0 | 744,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744,343 |
| 348330 - County Court Civil - Court Costs | 0 | 1,364,594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,364,594 |
| 348410 - Circuit Court Civil - Filing Fees | 0 | 9,463,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,463,195 |
| 348420 - Circuit Court Civil - Service Charges | 0 | 3,226,507 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,226,507 |
| 348480 - Circuit Court Civil - Fees and Service Charges | 0 | 207,259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207,259 |
| 348520 - Traffic Court - Service Charges | 0 | 520,898 | 3,185,413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,706,311 |
| 348530 - Traffic Court - Court Costs | 0 | 3,165,696 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,165,696 |
| 348710 - Probate Court - Filing Fees | 0 | 1,472,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,472,435 |
| 348720 - Probate Court - Service Charges | 0 | 343,089 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343,089 |
| 348922 - Legal Aid | 267,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267,382 |
| 348923 - Law Library | 1,741,499 | 382,670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124,169 |
| 348924 - Juvenile Alternative Programs | 0 | 267,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267,383 |
| 348931 - Traffic Surcharge | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |
| 348990 - Other Court Collections Transferred to BOCC | 1,805,888 | 444,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,588 |
| 349000 - Other Charges for Services | 42,596,056 | 709,351 | 0 | 38,653 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,344,060 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 311,335 | 183,395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 494,730 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 0 | 117,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117,722 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | 0 | 11,895,864 | 0 | 214,404 | 0 | 0 | 0 | 0 | 0 | 338,373 | 0 | 12,448,641 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 0 | 3,778,256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,778,256 |
| 351700 - Intergovernmental Radio Communication Program | 0 | 399,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399,024 |
| 351900 - Judgments and Fines - Other Court Ordered | 0 | 28,772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,772 |
| 354000 - Fines - Local Ordinance Violation | 1,970,187 | -84,843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,885,344 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 473,657 | 0 | 473,657 |
| 359000 - Other Judgments, Fines and Forfeits | 14,430,926 | 1,617,415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,048,341 |
| 361100 - Interest | 432,489 | 1,239,167 | 8,168,471 | 524,170 | 4,732 | 0 | 588,392 | 0 | 0 | 654,783 | 1,290,000 | 12,902,204 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,524,000 | 0 | 0 | 0 | 192,524,000 |
| 361400 - Gain (Loss) on Sale of Investments | 0 | 0 | 0 | -78,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -78,369 |
| 362000 - Rents and Royalties | 6,132,229 | 822,465 | 0 | 1,774,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,729,050 |
| 364000 - Disposition of Fixed Assets | 102,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,032 |
| 366000 - Contributions and Donations from Private Sources | 1,614,787 | 3,627,599 | 0 | 1,915,238 | 0 | 0 | 0 | 0 | 0 | 0 | 16,875,000 | 24,032,624 |
| 368000 - Pension Fund Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,324,000 | 0 | 0 | 0 | 53,324,000 |
| 369300 - Settlements | 582,581 | 2,573,945 | 0 | 6,952,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,109,382 |
| 369410 - Slot Machine Proceeds - Counties | 0 | 2,293,712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,293,712 |
| 369900 - Other Miscellaneous Revenues | 32,043,560 | 35,174,271 | 427,480 | 8,044,546 | 0 | 0 | 7,213 | 0 | 0 | 12,376,149 | 0 | 88,073,219 |
| 381000 - Inter-Fund Group Transfers In | 22,615,002 | 139,469,271 | 160,616,413 | 49,923,754 | 0 | 905,753,000 | 0 | 0 | 0 | 0 | 0 | 1,278,377,440 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 1,295,646 | 10,796,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,092,502 |
| 384000 - Debt Proceeds | 0 | 0 | 0 | 306,423,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306,423,673 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|---------------|------------------|-------------|-------|---------------|-----------------|----------------|
| 385000 - Proceeds from Refunding Bonds | 0 | 0 | 570,472,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 570,472,328 |
| 389100 - Proprietary - Interest | 0 | 0 | 0 | 0 | 0 | 3,466,000 | 0 | 0 | 0 | 0 | 0 | 3,466,000 |
| 389500 - Proprietary - Capital Contributions from Federal Government | 0 | 0 | 0 | 0 | 0 | 64,174,000 | 0 | 0 | 0 | 0 | 0 | 64,174,000 |
| 389600 - Proprietary - Capital Contributions from State Government | 0 | 0 | 0 | 0 | 0 | 17,851,000 | 0 | 0 | 0 | 0 | 0 | 17,851,000 |
| 389700 - Proprietary - Capital Contributions from Other Public Source | 0 | 0 | 0 | 0 | 0 | 84,814,000 | 0 | 0 | 0 | 0 | 0 | 84,814,000 |
| 389800 - Proprietary - Capital Contributions from Private Source | 0 | 0 | 0 | 0 | 0 | 40,012,000 | 0 | 0 | 0 | 0 | 0 | 40,012,000 |
| 389900 - Proprietary - Other Non-Operating Sources | 0 | 0 | 0 | 0 | 0 | 294,568,120 | 0 | 0 | 0 | 0 | 19,000 | 294,587,120 |
| Grand Total | 2,759,317,815 | 3,003,803,118 | 901,359,971 | 516,295,482 | 4,732 | 5,452,049,000 | 643,922,661 | 245,848,000 | 0 | 7,884,851,976 | 21,268,000 | 21,428,720,755 |

Expenditures Report for FYE 2021

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|------------|-------|---------------|-----------------|---------------|
| 511.10 - Legislative - Personnel Services | 20,712,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,712,771 |
| 511.30 - Legislative - Operating Expenses | 3,221,201 | 0 | 0 | 27,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,248,586 |
| 511.60 - Legislative - Capital Outlay | 158,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,999 |
| 511.80 - Legislative - Grants and Aids | 485,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 485,972 |
| 512.10 - Executive - Personnel Services | 4,712,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,712,697 |
| 512.30 - Executive - Operating Expenses | 210,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210,446 |
| 512.80 - Executive - Grants and Aids | -85,144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -85,144 |
| 513.10 - Financial and Administrative - Personnel Services | 131,910,571 | 1,985,768 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133,896,339 |
| 513.30 - Financial and Administrative - Operating Expenses | 34,476,761 | 19,723,591 | 0 | 6,570,355 | 0 | 0 | 0 | 0 | 0 | 6,737,535,392 | 0 | 6,798,306,099 |
| 513.60 - Financial and Administrative - Capital Outlay | 3,089,000 | 0 | 0 | 25,820,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,909,250 |
| 513.70 - Financial and Administrative - Debt Service | 736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 |
| 513.80 - Financial and Administrative - Grants and Aids | 306,884 | 13,417,019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,723,903 |
| 514.10 - Legal Counsel - Personnel Services | 20,011,927 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,011,927 |
| 514.30 - Legal Counsel - Operating Expenses | 341,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341,725 |
| 514.80 - Legal Counsel - Grants and Aids | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 |
| 515.10 - Comprehensive Planning - Personnel Services | 3,145,666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,145,666 |
| 515.30 - Comprehensive Planning - Operating Expenses | 511,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 511,890 |
| 516.10 - Non-Court Information Systems - Personnel Services | 1,111,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,111,559 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 52,109,486 | 0 | 0 | 794,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,903,636 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 538,000 | 0 | 0 | 7,257,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,795,000 |
| 517.70 - Debt Service Payments - Debt Service | 0 | 0 | 897,437,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897,437,084 |
| 518.30 - Pension Benefits - Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,895,000 | 0 | 0 | 0 | 39,895,000 |
| 519.10 - Other General Government - Personnel Services | -54,200,646 | 13,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -54,187,471 |
| 519.30 - Other General Government - Operating Expenses | 144,594,336 | 2,955,565 | 0 | 3,779,840 | 0 | 0 | 665,554,849 | 0 | 0 | 22,166,529 | 0 | 839,051,119 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|------------|-----------------|-------------|
| 519.60 - Other General Government - Capital Outlay | 2,764,583 | 0 | 0 | 16,697,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,461,583 |
| 519.70 - Other General Government - Debt Service | 4,432,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,432,593 |
| 519.80 - Other General Government - Grants and Aids | 35,102,284 | 5,811,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,913,809 |
| 521.10 - Law Enforcement - Personnel Services | 587,782,729 | 15,302,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603,084,762 |
| 521.30 - Law Enforcement - Operating Expenses | 89,056,580 | 5,002,601 | 0 | 515,095 | 0 | 0 | 0 | 0 | 0 | 501,396 | 0 | 95,075,672 |
| 521.60 - Law Enforcement - Capital Outlay | 13,996,000 | 1,054,000 | 0 | 2,399,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,449,000 |
| 521.70 - Law Enforcement - Debt Service | -7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7,500 |
| 521.80 - Law Enforcement - Grants and Aids | 368,792 | 681,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,050,135 |
| 522.10 - Fire Control - Personnel Services | 0 | 462,271,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 462,271,147 |
| 522.30 - Fire Control - Operating Expenses | 114,689 | 60,414,171 | 0 | 626,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,155,641 |
| 522.60 - Fire Control - Capital Outlay | 0 | 23,355,000 | 0 | 60,264,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,619,000 |
| 522.70 - Fire Control - Debt Service | 0 | 7,244,585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,244,585 |
| 523.10 - Detention/Corrections - Personnel Services | 346,569,507 | 7,213,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353,783,394 |
| 523.30 - Detention/Corrections - Operating Expenses | 33,711,000 | 451,301 | 0 | 249,234 | 0 | 0 | 0 | 0 | 0 | 12,351,055 | 0 | 46,762,590 |
| 523.60 - Detention/Corrections - Capital Outlay | 1,473,088 | 0 | 0 | 4,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,823,088 |
| 524.10 - Protective Inspections - Personnel Services | 45,835,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,835,786 |
| 524.30 - Protective Inspections - Operating Expenses | 21,526,166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,526,166 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | -1,573,169 | 132,201,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,628,658 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 1,907,587 | 457,012,634 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 458,920,221 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | -479,283 | 168,743,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,264,072 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 0 | 9,557,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,557,550 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 0 | 4,084,711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,084,711 |
| 527.10 - Medical Examiners - Personnel Services | 11,861,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,861,025 |
| 527.30 - Medical Examiners - Operating Expenses | 1,534,623 | 364,709 | 0 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,019,332 |
| 527.60 - Medical Examiners - Capital Outlay | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189 |
| 527.80 - Medical Examiners - Grants and Aids | 592,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 592,942 |
| 528.10 - Consumer Affairs - Personnel Services | 3,394,755 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,394,755 |
| 528.30 - Consumer Affairs - Operating Expenses | 1,101,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,101,852 |
| 529.10 - Other Public Safety - Personnel Services | 0 | 471,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 471,100 |
| 529.30 - Other Public Safety - Operating Expenses | 0 | 8,895,995 | 0 | 117,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,013,260 |
| 534.10 - Garbage/Solid Waste - Personnel Services | 0 | 0 | 0 | 0 | 0 | 88,526,000 | 0 | 0 | 0 | 0 | 0 | 88,526,000 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 54,274 | 0 | 0 | 0 | 0 | 175,980,000 | 0 | 0 | 0 | 0 | 0 | 176,034,274 |
| 535.60 - Sewer/Wastewater Services - Capital Outlay | 88,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88,560 |
| 536.10 - Water/Sewer Services - Personnel Services | 0 | 0 | 0 | 0 | 0 | 270,944,000 | 0 | 0 | 0 | 0 | 0 | 270,944,000 |
| 536.30 - Water/Sewer Services - Operating Expenses | 0 | 0 | 0 | 5,939,811 | 0 | 432,153,000 | 0 | 0 | 0 | 0 | 0 | 438,092,811 |
| 537.10 - Conservation/Resource Management - Personnel Services | 44,210,225 | 4,525,478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,735,703 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 19,033,810 | 2,982,000 | 0 | 1,441,556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,457,366 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 415,000 | 226,000 | 0 | 6,378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,019,000 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 0 | 98,666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,666 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|---------------|------------------|---------|-------|-----------|-----------------|---------------|
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 3,575,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,575,734 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | 4,507,860 | 0 | 0 | 38,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,546,148 |
| 539.80 - Other Physical Environment - Grants and Aids | 507,687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507,687 |
| 541.10 - Road/Street Facilities - Personnel Services | 27,066,358 | 871,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,937,916 |
| 541.30 - Road/Street Facilities - Operating Expenses | 10,297,562 | 9,790,454 | 0 | 3,633,218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,721,234 |
| 541.60 - Road/Street Facilities - Capital Outlay | -254,000 | 22,000 | 0 | 51,394,849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,162,849 |
| 542.10 - Airports - Personnel Services | 0 | 0 | 0 | 0 | 0 | 158,823,000 | 0 | 0 | 0 | 0 | 0 | 158,823,000 |
| 542.30 - Airports - Operating Expenses | 0 | 0 | 0 | 0 | 0 | 599,370,000 | 0 | 0 | 0 | 0 | 0 | 599,370,000 |
| 543.10 - Water - Personnel Services | 0 | 0 | 0 | 0 | 0 | 31,720,000 | 0 | 0 | 0 | 0 | 0 | 31,720,000 |
| 543.30 - Water - Operating Expenses | 0 | 0 | 0 | 0 | 0 | 86,390,000 | 0 | 0 | 0 | 0 | 0 | 86,390,000 |
| 544.10 - Mass Transit - Personnel Services | 6,763,780 | 0 | 0 | 0 | 0 | 351,348,000 | 0 | 0 | 0 | 0 | 0 | 358,111,780 |
| 544.30 - Mass Transit - Operating Expenses | 3,755,428 | 0 | 0 | 0 | 0 | 324,701,000 | 0 | 0 | 0 | 0 | 0 | 328,456,428 |
| 549.10 - Other Transportation - Personnel Services | 0 | 3,184,297 | 0 | 0 | 0 | 3,328,000 | 0 | 0 | 0 | 0 | 0 | 6,512,297 |
| 549.30 - Other Transportation - Operating Expenses | 0 | 76,064,003 | 0 | 22,323,187 | 0 | 8,547,000 | 0 | 0 | 0 | 0 | 0 | 106,934,190 |
| 549.60 - Other Transportation - Capital Outlay | 3,747,201 | 0 | 0 | 9,696,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,443,215 |
| 552.10 - Industry Development - Personnel Services | 278,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278,451 |
| 552.30 - Industry Development - Operating Expenses | 9,537 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,537 |
| 554.10 - Housing and Urban Development - Personnel Services | 0 | 462,798,960 | 0 | 0 | 0 | 4,562,000 | 0 | 0 | 0 | 0 | 1,220,000 | 468,580,960 |
| 554.30 - Housing and Urban Development - Operating Expenses | 0 | 3,069,368 | 0 | 1,595,702 | 0 | 7,155,000 | 0 | 0 | 0 | 0 | 674,000 | 12,494,070 |
| 554.60 - Housing and Urban Development - Capital Outlay | 0 | 1,515,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,515,944 |
| 559.10 - Other Economic Development - Personnel Services | 990,725 | 1,290,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,280,959 |
| 559.30 - Other Economic Development - Operating Expenses | 73,977,318 | 1,075 | 0 | 5,397,491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,375,884 |
| 559.80 - Other Economic Development - Grants and Aids | 25,915,012 | 21,941,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,856,277 |
| 561.10 - Hospitals - Personnel Services | 0 | 0 | 0 | 0 | 0 | 1,323,878,000 | 0 | 0 | 0 | 0 | 2,137,000 | 1,326,015,000 |
| 561.30 - Hospitals - Operating Expenses | 0 | 0 | 0 | 78,556,600 | 0 | 951,873,000 | 0 | 0 | 0 | 0 | 18,439,000 | 1,048,868,600 |
| 562.10 - Health - Personnel Services | 23,836,747 | 4,479,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,316,227 |
| 562.30 - Health - Operating Expenses | 33,891,239 | 1,768,232 | 0 | 3,148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,662,619 |
| 562.60 - Health - Capital Outlay | 310,899 | 55,000 | 0 | 775,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140,899 |
| 562.80 - Health - Grants and Aids | 1,847,848 | 19,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,866,848 |
| 569.10 - Other Human Services - Personnel Services | 162,152 | 43,622,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,784,954 |
| 569.30 - Other Human Services - Operating Expenses | 1,463,694 | 30,122,934 | 0 | -3,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,582,737 |
| 569.60 - Other Human Services - Capital Outlay | 0 | 6,571,000 | 0 | 3,788,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,359,000 |
| 569.80 - Other Human Services - Grants and Aids | 15,568,123 | 135,447,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151,015,759 |
| 569.90 - Other Human Services - Other Uses | 0 | 3,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,322 |
| 571.10 - Libraries - Personnel Services | 0 | 42,414,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,414,307 |
| 571.30 - Libraries - Operating Expenses | 0 | 28,950,165 | 0 | -214,372 | 6,156 | 0 | 0 | 0 | 0 | 0 | 0 | 28,741,949 |
| 571.60 - Libraries - Capital Outlay | 0 | 2,701,000 | 0 | 5,605,156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,306,156 |
| 572.10 - Parks/Recreation - Personnel Services | 101,551,421 | 3,484,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,035,610 |
| 572.30 - Parks/Recreation - Operating Expenses | 67,694,428 | 4,432,376 | 0 | 4,756,713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,883,517 |
| 572.60 - Parks/Recreation - Capital Outlay | 5,124,036 | 2,203,000 | 0 | 26,844,026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,171,062 |
| 572.70 - Parks/Recreation - Debt Service | 672,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 672,658 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|---------------|-----------------|---------------|
| 572.80 - Parks/Recreation - Grants and Aids | -79,505 | 275,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195,557 |
| 573.10 - Cultural Services - Personnel Services | 0 | 9,135,373 | 0 | 0 | 0 | 6,123,000 | 0 | 0 | 0 | 0 | 0 | 15,258,373 |
| 573.30 - Cultural Services - Operating Expenses | 576,464 | 8,028,580 | 0 | 104,558 | 0 | 5,255,000 | 0 | 0 | 0 | 0 | 0 | 13,964,602 |
| 573.60 - Cultural Services - Capital Outlay | 0 | 0 | 0 | 7,466,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,466,000 |
| 573.80 - Cultural Services - Grants and Aids | 2,028,536 | 19,005,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,034,425 |
| 575.10 - Special Facilities - Personnel Services | 0 | 12,421,101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,421,101 |
| 575.30 - Special Facilities - Operating Expenses | 0 | 30,021,761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,021,761 |
| 579.10 - Other Culture/Recreation - Personnel Services | 226,937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226,937 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 33,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,129 |
| 581.90 - Interfund Transfers Out - Other Uses | 650,761,611 | 583,094,752 | 3,979,999 | 36,902,645 | 0 | 314,000 | 3,324,231 | 0 | 0 | 0 | 0 | 1,278,377,238 |
| 591.90 - Non-Operating Interest Expense - Other Uses | 0 | 0 | 0 | 0 | 0 | 462,033,000 | 0 | 0 | 0 | 0 | 0 | 462,033,000 |
| 601.10 - Court Administration - Personnel Services | 1,592,477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,592,477 |
| 601.30 - Court Administration - Operating Expenses | 420,071 | 0 | 0 | 197,204 | 0 | 0 | 0 | 0 | 0 | 1,032,181,343 | 0 | 1,032,798,618 |
| 601.60 - Court Administration - Capital Outlay | 14,000 | 0 | 0 | 981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,981 |
| 602.10 - State Attorney Administration - Personnel Services | 1,076,961 | 508,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,585,908 |
| 602.30 - State Attorney Administration - Operating Expenses | 6,043,453 | -667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,042,786 |
| 602.60 - State Attorney Administration - Capital Outlay | 37,909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,909 |
| 603.10 - Public Defender Administration - Personnel Services | 4,011,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,011,577 |
| 603.30 - Public Defender Administration - Operating Expenses | 23,652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,652 |
| 604.10 - Clerk of Court Administration - Personnel Services | 372,887 | 21,086,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,459,187 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 845,343 | -4,489,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,643,665 |
| 604.60 - Clerk of Court Administration - Capital Outlay | 115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,000 |
| 604.80 - Clerk of Court Administration - Grants and Aids | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375 |
| 605.10 - Judicial Support - Personnel Services | 50,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,342 |
| 605.30 - Judicial Support - Operating Expenses | 27,087 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,087 |
| 605.60 - Judicial Support - Capital Outlay | 0 | 0 | 0 | 7,824,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,824,724 |
| 606.10 - Trial Court Law Clerks/Legal Support - Personnel Services | 158,319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,319 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | -1,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,485 |
| 608.10 - Jury Management - Personnel Services | 950 | 891,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 892,630 |
| 608.30 - Jury Management - Operating Expenses | 100,065 | 87,691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187,756 |
| 614.10 - Clerk of Court - Personnel Services | 312 | 10,539,179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,539,491 |
| 614.30 - Clerk of Court - Operating Expenses | 139,340 | 780,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 919,688 |
| 622.10 - Drug Court - Personnel Services | 1,099,568 | 179,455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,279,023 |
| 622.30 - Drug Court - Operating Expenses | 2,655 | 633,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 636,515 |
| 634.10 - Clerk of Court - Personnel Services | -465,128 | 6,864,623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,399,495 |
| 634.30 - Clerk of Court - Operating Expenses | 164,896 | 291,670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 456,566 |
| 654.10 - Clerk of Court - Personnel Services | 519,882 | 2,959,157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,479,039 |
| 654.30 - Clerk of Court - Operating Expenses | -2,404,851 | 2,561,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,510 |
| 663.10 - Pro Se Services - Personnel Services | 0 | 1,476,199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,476,199 |
| 663.30 - Pro Se Services - Operating Expenses | 3,502 | 76,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,457 |
| 664.10 - Domestic Violence Court - Personnel Services | 1,003,187 | 2,144,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,147,196 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|---------------|-----------------|--------------|------------------|-----------|---------------|------------------|------------|-------|---------------|-----------------|----------------|
| 664.30 - Domestic Violence Court - Operating Expenses | 57,623 | 51,601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,224 |
| 666.10 - Custody and Visitation Evaluations - Personnel Services | 477,066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 477,066 |
| 666.30 - Custody and Visitation Evaluations - Operating Expenses | 18,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,877 |
| 669.10 - Other Family Court Programs - Personnel Services | 321,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321,314 |
| 669.30 - Other Family Court Programs - Operating Expenses | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| 674.10 - Clerk of Court - Personnel Services | 3,339 | 4,671,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,674,588 |
| 674.30 - Clerk of Court - Operating Expenses | 56,785 | 73,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,750 |
| 684.10 - Juvenile Drug Court - Personnel Services | 157,415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,415 |
| 684.30 - Juvenile Drug Court - Operating Expenses | 3,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,024 |
| 694.10 - Clerk of Court - Personnel Services | 568,050 | 3,346,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,914,605 |
| 694.30 - Clerk of Court - Operating Expenses | 105,207 | 241,586 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346,793 |
| 696.10 - Clinical Evaluations - Personnel Services | 798,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 798,735 |
| 696.30 - Clinical Evaluations - Operating Expenses | 1,431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,431 |
| 704.10 - Public Guardian - Personnel Services | 0 | 519,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 519,052 |
| 704.30 - Public Guardian - Operating Expenses | 0 | 42,878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,878 |
| 711.10 - Courthouse Security - Personnel Services | 8,950,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,950,326 |
| 711.30 - Courthouse Security - Operating Expenses | 113,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,733 |
| 712.10 - Courthouse Facilities - Personnel Services | 609,808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 609,808 |
| 712.30 - Courthouse Facilities - Operating Expenses | 27,316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,316 |
| 713.10 - Information Systems - Personnel Services | 9,016,839 | 4,271,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,288,658 |
| 713.30 - Information Systems - Operating Expenses | 3,394,272 | 803,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,197,294 |
| 714.10 - Public Law Library - Personnel Services | 0 | 78,773 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,773 |
| 714.30 - Public Law Library - Operating Expenses | 0 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336 |
| 724.10 - Clerk of Court - Personnel Services | 0 | 180,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,707 |
| 724.30 - Clerk of Court - Operating Expenses | 0 | 99,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,751 |
| 744.10 - Clerk of Court - Personnel Services | 641,188 | 6,414,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,055,255 |
| 744.30 - Clerk of Court - Operating Expenses | 10,039 | 153,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163,400 |
| 752.10 - Alternative Dispute Resolutions - Personnel Services | 396,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 396,567 |
| 752.30 - Alternative Dispute Resolutions - Operating Expenses | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 761.10 - Court Administration - Personnel Services | 65,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,332 |
| 761.30 - Court Administration - Operating Expenses | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 764.10 - Clerk of Court - Personnel Services | 24,104 | 12,730,310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,754,414 |
| 764.30 - Clerk of Court - Operating Expenses | 55,934 | 437,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493,288 |
| Grand Total | 2,739,870,936 | 3,045,575,000 | 901,417,083 | 410,031,963 | 6,156 | 5,293,023,000 | 668,879,080 | 39,895,000 | 0 | 7,804,735,715 | 22,470,000 | 20,925,903,933 |

Data Element Worksheet Report for FYE: 2021, Miami-Dade

Affiliates Report for FYE 2021

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|------------|
| Other Entity - Clerk of the Circuit and County Courts - Miami-Dade | Blended in Primary Report | \$80,364,770 | \$82,902,979 | \$0 |
| Other Entity - Jackson Health Foundation | Blended in Primary Report | \$17,806,333 | \$20,576,132 | \$0 |
| Special District - Miami-Dade County Educational Facilities Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |
| Special District - Miami-Dade County Health Facilities Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |
| Special District - Miami-Dade County Housing Finance Authority | Discretely Reported | \$3,461,317 | \$1,894,476 | \$0 |
| Special District - Miami-Dade County Industrial Development Authority | Independently Reported | \$743,579 | \$1,150,190 | \$0 |
| Special District - Miami-Dade County Library District | Blended in Primary Report | \$81,249,000 | \$81,978,000 | \$0 |
| Special District - Miami-Dade Fire and Rescue Service District | Blended in Primary Report | \$556,521,000 | \$566,126,000 | \$0 |
| Other Entity - Miami-Dade Transportation Planning Organization | Blended in Primary Report | \$6,829,315 | \$6,867,273 | \$0 |
| Special District - Naranja Lakes Community Redevelopment Agency | Blended in Primary Report | \$3,722,998 | \$1,238,437 | \$0 |
| Special District - NW 79th Street Corridor Community Redevelopment Agency | Blended in Primary Report | \$1,262,423 | \$207,509 | \$0 |
| Special District - NW 7th Avenue Corridor Community Redevelopment Agency | Blended in Primary Report | \$903,309 | (\$307,663) | \$0 |
| Other Entity - Vizcaya Museum and Gardens Trust, Inc. | Blended in Primary Report | \$11,732,000 | \$9,948,000 | \$0 |
| Special District - West Perrine Community Redevelopment Agency | Blended in Primary Report | \$802,505 | \$193,405 | \$0 |

Supplemental Information Report for FYE 2021

Compensation

| Affiliated Entity | Type | Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|---|--------------------------------|-----------------|---|-------------------|---|
| Clerk of the Circuit and County Courts - Miami-Dade | Blended in Primary Report | 0 | 0 | 0 | 0 |
| Jackson Health Foundation | Blended in Primary Report | 14 | 1,482,519 | 3 | 109,690 |
| Miami-Dade County Educational Facilities Authority | Zero Revenues And Expenditures | 0 | 0 | 0 | 0 |
| Miami-Dade County Health Facilities Authority | Zero Revenues And Expenditures | 0 | 0 | 0 | 0 |
| Miami-Dade County Housing Finance Authority | Discretely Reported | 9 | 1,330,311 | 0 | 0 |
| Miami-Dade County Library District | Blended in Primary Report | 621 | 1,254,235 | 5 | 778,030 |
| Miami-Dade Fire and Rescue Service District | Blended in Primary Report | 2,718 | 18,011,865 | 8 | 701,491 |
| Miami-Dade Transportation Planning Organization | Blended in Primary Report | 19 | 113,447 | 13 | 236,037 |
| Naranja Lakes Community Redevelopment Agency | Blended in Primary Report | 0 | 0 | 5 | 268,768 |

| | | | | | |
|--|---------------------------|----|---------|----|-----------|
| NW 79th Street Corridor Community Redevelopment Agency | Blended in Primary Report | 0 | 0 | 2 | 91,839 |
| NW 7th Avenue Corridor Community Redevelopment Agency | Blended in Primary Report | 0 | 0 | 3 | 196,920 |
| Vizcaya Museum and Gardens Trust, Inc. | Blended in Primary Report | 70 | 513,961 | 21 | 4,805,146 |
| West Perrine Community Redevelopment Agency | Blended in Primary Report | 0 | 0 | 0 | 0 |

Construction Projects

| Affiliated Entity | Type | Construction Project Name | Total Expenditures |
|---|---------------------------|-----------------------------|--------------------|
| Miami-Dade County Library District | Blended in Primary Report | Naranja Branch Libray | 279,283 |
| Miami-Dade County Library District | Blended in Primary Report | North Dade Regional | 121,050 |
| Miami-Dade County Library District | Blended in Primary Report | Coral Gables Branch | 110,458 |
| Miami-Dade County Library District | Blended in Primary Report | Key Biscayne Branch | 108,518 |
| Miami-Dade County Library District | Blended in Primary Report | Miscellaneous Project | 158,720 |
| Miami-Dade Fire and Rescue Service District | Blended in Primary Report | MCC 7040 | 701,491 |
| Vizcaya Museum and Gardens Trust, Inc. | Blended in Primary Report | Village Master Plan Phase 1 | 74,847 |