

Unit Information

Unit Type: County

Year: 2017

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Cindy Dey

Title: Finance Officer

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Cindy Dey

Title: Finance Officer

Phone: (352) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2019

Audit Received Date: 7/23/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$669,196

Audit Information

Was an audit performed? Yes

Audit Performed Date: 7/17/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4010 NW 25th Place
Gainesville, FL 32604

Certification

Chief Financial Officer

Name: Dana D. Johnson

Title: Clerk of Court

Chairman/Elected Official

Name: Dana D. Johnson

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,896,599	1,466,503									6,363,102
312100 - Local Option Taxes	42,985	476,538									519,523
312600 - Discretionary Sales Surtaxes	892,440										892,440
315000 - Communications Service Tax (Chapter 202)	60,595										60,595
322000 - Building Permits	56,046										56,046
324110 - Impact Fees - Residential - Public Safety		31,921									31,921
324310 - Impact Fees - Residential - Transportation		13,300									13,300
324610 - Impact Fees - Residential - Culture/Recreation		5,320									5,320
324710 - Impact Fees - Residential - Other		2,660									2,660
325200 - Special Assessments - Charges for Public Services		1,780,130									1,780,130
329000 - Other Permits, Fees & Special Assessments	7,771										7,771
331100 - Federal Grant - General Government	13,221										13,221
331200 - Federal Grant - Public Safety		84,798									84,798
331330 - Federal Grant - Gas Supply System		39									39
331410 - Federal Grant - Airport Development		76,084									76,084
331490 - Federal Grant - Other Transportation		816,286									816,286
331500 - Federal Grant - Economic Environment		596,850									596,850
333000 - Federal Payments In Lieu Of Taxes	205,399										205,399
334100 - State Grant - General Government		47,584									47,584
334200 - State Grant - Public Safety		235,281									235,281
334350 - State Grant - Sewer/Wastewater	604,241										604,241
334360 - State Grant - Stormwater Management		122,449									122,449
334410 - State Grant - Airport Development		181,673									181,673
334490 - State Grant - Other Transportation		3,798,157									3,798,157
334500 - State Grant - Economic Environment		350,000									350,000
334700 - State Grant - Culture/Recreation		1,134,833									1,134,833
334900 - State Grant - Other		17,030									17,030
335120 - State Revenue Sharing - Proceeds	350,909										350,909
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,479										14,479
335140 - State Revenue Sharing - Mobile Home Licenses	5,242										5,242
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,925										1,925
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	1,091,066	71,211									1,162,277
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,132,455										1,132,455
335420 - State Revenue Sharing - Mass Transit		165,374									165,374
335490 - State Revenue Sharing - Other Transportation		1,039,637									1,039,637
335900 - State Revenue Sharing - Other	125										125
337100 - Local Government Unit Grant - General Government	4,699										4,699
337200 - Local Government Unit Grant - Public Safety	72,000										72,000
337700 - Local Government Unit Grant - Culture/Recreation		93,700									93,700
338000 - Shared Revenue From Other Local Units	359										359
341100 - Service Charge - Recording Fees	50,802										50,802
341160 - County Portion (\$2) of \$4 Additional Service Charge		22,185									22,185
341200 - Internal Service Fund Fees and Charges	8,700										8,700

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341300 - Administrative Service Fees	2,100	3,750									5,850
341510 - Fees remitted to County from Tax Collector	160,842	10,023									170,865
341520 - Fees remitted to County from Sheriff	15,922										15,922
341550 - Fees remitted to County from Supervisor of Elections	20										20
341560 - Fees remitted to County from Property Appraiser	14,770										14,770
341800 - County Officer Commission and Fees	17,053										17,053
341900 - Other General Government Charges and Fees	18,828	150									18,978
342100 - Service Charge - Law Enforcement Services	541,111										541,111
342200 - Service Charge - Fire Protection	500	60,114									60,614
342400 - Service Charge - Emergency Management Service Fees/Charges		9,553									9,553
342500 - Service Charge - Protective Inspection Fees	750										750
342600 - Service Charge - Ambulance Fees		1,117,284									1,117,284
343400 - Service Charge - Garbage/Solid Waste		129,087									129,087
347200 - Service Charge - Parks and Recreation		42,534									42,534
348120 - County Court Criminal - Service Charges		1,332									1,332
348130 - County Court Criminal - Court Costs		7,440									7,440
348210 - Circuit Court Criminal - Filing Fees		20									20
348220 - Circuit Court Criminal - Service Charges		1,937									1,937
348230 - Circuit Court Criminal - Court Costs		7,156									7,156
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		1,704									1,704
348310 - County Court Civil - Filing Fees		36,301									36,301
348320 - County Court Civil - Service Charges		383									383
348410 - Circuit Court Civil - Filing Fees		29,886									29,886
348420 - Circuit Court Civil - Service Charges		13,328									13,328
348520 - Traffic Court - Service Charges		4,992									4,992
348530 - Traffic Court - Court Costs		5,332									5,332
348620 - Juvenile Court - Service Charges		6									6
348710 - Probate Court - Filing Fees		11,616									11,616
348720 - Probate Court - Service Charges		25									25
348921 - Court Innovations/Local Requirements		2,848									2,848
348922 - Legal Aid		2,848									2,848
348923 - Law Library		2,848									2,848
348924 - Juvenile Alternative Programs		2,848									2,848
351100 - Judgments and Fines - As Decided by County Court Criminal	400	25,127									25,527
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		28,464									28,464
351800 - 10% of Fines to Public Records Modernization Trust Fund		11,350									11,350
359000 - Other Judgments, Fines and Forfeits		98,580									98,580
361100 - Interest	1,825										1,825
362000 - Rents and Royalties	4,950	27,238									32,188
364000 - Disposition of Fixed Assets	2,500	133,010									135,510
365000 - Sale of Surplus Materials and Scrap		9,248									9,248
366000 - Contributions and Donations from Private Sources	2,785	21,500									24,285
369900 - Other Miscellaneous Revenues	201,735	154,451									356,186
381000 - Inter-Fund Group Transfers In	611,778	513,175									1,124,953
383000 - Installment Purchases & Capital Lease Proceeds	155,675										155,675

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
384000 - Debt Proceeds		700,000									700,000
Grand Total	11,488,852	15,857,031									27,345,883

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	276,344										276,344
511.30 - Legislative - Operating Expenses	168,012										168,012
512.10 - Executive - Personnel Services	183,688										183,688
512.30 - Executive - Operating Expenses	16,541										16,541
513.10 - Financial and Administrative - Personnel Services	1,468,906										1,468,906
513.30 - Financial and Administrative - Operating Expenses	371,459										371,459
513.60 - Financial and Administrative - Capital Outlay	16,433										16,433
514.30 - Legal Counsel - Operating Expenses	54,409										54,409
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
516.60 - Non-Court Information Systems - Capital Outlay	722,705										722,705
517.70 - Debt Service Payments - Debt Service	205,433	159,819									365,252
519.10 - Other General Government - Personnel Services	402,298										402,298
519.30 - Other General Government - Operating Expenses	251,790	3,539									255,329
521.10 - Law Enforcement - Personnel Services	2,302,053										2,302,053
521.30 - Law Enforcement - Operating Expenses	576,090	51,384									627,474
521.60 - Law Enforcement - Capital Outlay	187,726										187,726
522.10 - Fire Control - Personnel Services		279,697									279,697
522.30 - Fire Control - Operating Expenses		168,387									168,387
522.60 - Fire Control - Capital Outlay		9,264									9,264
523.10 - Detention/Corrections - Personnel Services	1,377,541										1,377,541
523.30 - Detention/Corrections - Operating Expenses	492,491	124,724									617,215
524.10 - Protective Inspections - Personnel Services	151,269										151,269
524.30 - Protective Inspections - Operating Expenses	33,452										33,452
525.10 - Emergency and Disaster Relief - Personnel Services		68,811									68,811
525.30 - Emergency and Disaster Relief - Operating Expenses		141,320									141,320
525.60 - Emergency and Disaster Relief - Capital Outlay		938,531									938,531
526.10 - Ambulance and Rescue Services - Personnel Services		2,199,367									2,199,367
526.30 - Ambulance and Rescue Services - Operating Expenses		511,585									511,585
526.60 - Ambulance and Rescue Services - Capital Outlay		185,589									185,589
527.30 - Medical Examiners - Operating Expenses	80,510										80,510
529.10 - Other Public Safety - Personnel Services	329,327										329,327
529.30 - Other Public Safety - Operating Expenses	57,936										57,936
534.10 - Garbage/Solid Waste - Personnel Services		824,591									824,591
534.30 - Garbage/Solid Waste - Operating Expenses		625,231									625,231
534.60 - Garbage/Solid Waste - Capital Outlay		133,206									133,206
535.30 - Sewer/Wastewater Services - Operating Expenses	47,500										47,500
535.60 - Sewer/Wastewater Services - Capital Outlay	6,969										6,969

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	35,082										35,082
537.30 - Conservation/Resource Management - Operating Expenses	366,854										366,854
538.30 - Flood Control/Stormwater Control - Operating Expenses		84,821									84,821
541.10 - Road/Street Facilities - Personnel Services		1,391,385									1,391,385
541.30 - Road/Street Facilities - Operating Expenses		782,389									782,389
541.60 - Road/Street Facilities - Capital Outlay		519,731									519,731
542.30 - Airports - Operating Expenses		3,227,787									3,227,787
542.60 - Airports - Capital Outlay		1,717,573									1,717,573
543.30 - Water - Operating Expenses		3,000									3,000
543.60 - Water - Capital Outlay		162,840									162,840
549.30 - Other Transportation - Operating Expenses	5,400										5,400
552.30 - Industry Development - Operating Expenses	17,496										17,496
553.10 - Veterans Services - Personnel Services	14,450										14,450
553.30 - Veterans Services - Operating Expenses	2,373										2,373
559.30 - Other Economic Development - Operating Expenses		562,520									562,520
559.60 - Other Economic Development - Capital Outlay		571,785									571,785
562.10 - Health - Personnel Services	10,275	31,296									41,571
562.30 - Health - Operating Expenses	324,635	46,976									371,611
563.30 - Mental Health - Operating Expenses	47,200										47,200
564.30 - Public Assistance - Operating Expenses		405,159									405,159
569.10 - Other Human Services - Personnel Services	3,422										3,422
569.30 - Other Human Services - Operating Expenses	4,813	1,291									6,104
571.10 - Libraries - Personnel Services		220,061									220,061
571.30 - Libraries - Operating Expenses		912									912
571.60 - Libraries - Capital Outlay		495									495
572.30 - Parks/Recreation - Operating Expenses		221,930									221,930
572.60 - Parks/Recreation - Capital Outlay		4,651									4,651
573.30 - Cultural Services - Operating Expenses		7,000									7,000
573.60 - Cultural Services - Capital Outlay		88,506									88,506
581.90 - Interfund Transfers Out - Other Uses	513,175	611,778									1,124,953
601.30 - Court Administration - Operating Expenses	13,968										13,968
602.30 - State Attorney Administration - Operating Expenses	12,691										12,691
603.30 - Public Defender Administration - Operating Expenses	8,184										8,184
604.10 - Clerk of Court Administration - Personnel Services		28,710									28,710
604.30 - Clerk of Court Administration - Operating Expenses	5,162	13,438									18,600
605.30 - Judicial Support - Operating Expenses	4,208										4,208
608.10 - Jury Management - Personnel Services		13,809									13,809
608.30 - Jury Management - Operating Expenses		3,191									3,191
614.10 - Clerk of Court - Personnel Services		84,312									84,312
614.30 - Clerk of Court - Operating Expenses		3,766									3,766
616.30 - Clinical Evaluations - Operating Expenses	8,400										8,400
634.10 - Clerk of Court - Personnel Services		66,143									66,143
634.30 - Clerk of Court - Operating Expenses		2,848									2,848
654.10 - Clerk of Court - Personnel Services		66,705									66,705
654.30 - Clerk of Court - Operating Expenses		5,532									5,532
674.10 - Clerk of Court - Personnel Services		29,445									29,445
674.30 - Clerk of Court - Operating Expenses		1,226									1,226
685.30 - Guardian ad Litem - Operating Expenses	10,996										10,996

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court - Personnel Services		19,899									19,899
694.30 - Clerk of Court - Operating Expenses		1,204									1,204
711.10 - Courthouse Security - Personnel Services	49,765										49,765
711.30 - Courthouse Security - Operating Expenses	2,609										2,609
713.30 - Information Systems - Operating Expenses	33,938	9,841									43,779
714.30 - Public Law Library - Operating Expenses		892									892
719.30 - Other Operating Court Costs - Operating Expenses		16,188									16,188
719.60 - Other Operating Court Costs - Capital Outlay		8,000									8,000
724.10 - Clerk of Court - Personnel Services		73,540									73,540
724.30 - Clerk of Court - Operating Expenses		3,509									3,509
744.10 - Clerk of Court - Personnel Services		25,105									25,105
744.30 - Clerk of Court - Operating Expenses		1,537									1,537
764.10 - Clerk of Court - Personnel Services		24,594									24,594
764.30 - Clerk of Court - Operating Expenses		3,029									3,029
Grand Total	11,288,978	17,595,394									28,884,372

Data Element Worksheet Report for FYE: 2017, Dixie

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,209,861	\$1,354,694	\$3,096,500

