

Unit Information

Unit Type: County

Year: 2014

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Mrs. Rhonda Woodward

Title: Senior Accountant

Phone: (850) 875-7063

Email: rhondaw@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/4/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$12,326,535

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/30/2015

Auditor Name: Purvis Gray & Company CPAs

Address:

222 N.E. 1st Street
Gainesville, FL 32614

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of the Court

Chairman/Elected Official

Name: Eric Hinson

Title: Commissioner-Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,208,643										11,208,643
312100 - Local Option Taxes		114,560									114,560
312300 - County Ninth-Cent Voted Fuel Tax		868,840									868,840
312410 - First Local Option Fuel Tax		1,220,102									1,220,102
312600 - Discretionary Sales Surtaxes		3,718,414									3,718,414
315000 - Communications Service Tax (Chapter 202)	269,718										269,718
319000 - Other General Taxes		4,593									4,593
322000 - Building Permits		173,149									173,149
323700 - Franchise Fee - Solid Waste	113,753										113,753
331100 - Federal Grant - General Government	244,210										244,210
331200 - Federal Grant - Public Safety		53,288									53,288
331490 - Federal Grant - Other Transportation		10,923		5,919,628							5,930,551
334100 - State Grant - General Government	9,681										9,681
334200 - State Grant - Public Safety		384,548									384,548
334310 - State Grant - Water Supply System		70,371									70,371
334360 - State Grant - Stormwater Management		97,065									97,065
334490 - State Grant - Other Transportation				51,938							51,938
334500 - State Grant - Economic Environment		221,387									221,387
334610 - State Grant - Health or Hospitals		13,149									13,149
334690 - State Grant - Other Human Services		41,259									41,259
334700 - State Grant - Culture/Recreation		330,164									330,164
334820 - Article V Clerk of Court Trust Fund	311,821										311,821
334900 - State Grant - Other				3,163,341							3,163,341
335120 - State Revenue Sharing - Proceeds	880,960										880,960
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,697										20,697
335140 - State Revenue Sharing - Mobile Home Licenses	12,905										12,905
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	12,732										12,732
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,567,710		1,163,556								4,731,266
335220 - State Revenue Sharing - Enhanced 911 Fee		168,848									168,848
335490 - State Revenue Sharing - Other Transportation	37,068	450,611	1,039,729								1,527,408
336000 - State Payments In Lieu of Taxes	100,160										100,160
337200 - Local Government Unit Grant - Public Safety	67,618	206,409									274,027
337400 - Local Government Unit Grant - Transportation		46,440									46,440
341100 - Service Charge - Recording Fees	81,066										81,066
341160 - County Portion (\$2) of \$4 Additional Service Charge		35,860									35,860
341300 - Administrative Service Fees	11,415	600									12,015
341510 - Fees remitted to County from Tax Collector	10,793										10,793
341520 - Fees remitted to County from Sheriff		36,566									36,566
341540 - Fees remitted to County from Clerk of County Court	225										225
341900 - Other General Government Charges and Fees	953,923	78,618									1,032,541
342100 - Service Charge - Law Enforcement Services		121,317									121,317
342600 - Service Charge - Ambulance Fees		2,025,338									2,025,338
346900 - Service Charge - Other Human Services Charges	4,019										4,019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347100 - Service Charge - Libraries		22,229									22,229
347200 - Service Charge - Parks and Recreation	24,672										24,672
348120 - County Court Criminal - Service Charges	3,901										3,901
348130 - County Court Criminal - Court Costs	17,717										17,717
348210 - Circuit Court Criminal - Filing Fees	195										195
348220 - Circuit Court Criminal - Service Charges	14,820										14,820
348230 - Circuit Court Criminal - Court Costs	59,011										59,011
348310 - County Court Civil - Filing Fees	104,530										104,530
348320 - County Court Civil - Service Charges	8,211										8,211
348330 - County Court Civil - Court Costs	20										20
348410 - Circuit Court Civil - Filing Fees	97,996										97,996
348420 - Circuit Court Civil - Service Charges	18,084										18,084
348430 - Circuit Court Civil - Court Costs	75										75
348480 - Circuit Court Civil - Fees and Service Charges	8,646										8,646
348510 - Traffic Court - Filing Fees	1										1
348520 - Traffic Court - Service Charges	23,037										23,037
348530 - Traffic Court - Court Costs	289,052										289,052
348620 - Juvenile Court - Service Charges	16										16
348710 - Probate Court - Filing Fees	23,985										23,985
348720 - Probate Court - Service Charges	2,409										2,409
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		7,965									7,965
348850 - State Reimbursement		10,000									10,000
348880 - Probation/Alternatives	106,089										106,089
348921 - Court Innovations/Local Requirements		15,398									15,398
348922 - Legal Aid		15,349									15,349
348923 - Law Library		13,097									13,097
348924 - Juvenile Alternative Programs		12,957									12,957
348930 - State Court Facility Surcharge (\$30)		273,239									273,239
349000 - Other Charges for Services		142,121									142,121
351100 - Judgments and Fines - As Decided by County Court Criminal	20,846	12,217									33,063
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	46,327										46,327
351500 - Judgments and Fines - As Decided by Traffic Court	151,022										151,022
351800 - 10% of Fines to Public Records Modernization Trust Fund		60,285									60,285
351900 - Judgments and Fines - Other Court Ordered	3										3
361100 - Interest	10,167	2,785	2,116	2,513					18,359		35,940
361200 - Dividends	449	253							146,382		147,084
361300 - Net Increase (Decrease) in Fair Value of Investments									17,443		17,443
361400 - Gain (Loss) on Sale of Investments	248	3,300							447,278		450,826
362000 - Rents and Royalties	46,727										46,727
364000 - Disposition of Fixed Assets	28										28
365000 - Sale of Surplus Materials and Scrap	981	25,638									26,619
366000 - Contributions and Donations from Private Sources		5,181									5,181
369900 - Other Miscellaneous Revenues	103,916	141,592									245,508
381000 - Inter-Fund Group Transfers In	7,902,268	8,437,235	955,191	542,700							17,837,394
383000 - Installment Purchases & Capital Lease Proceeds		185,000									185,000
Grand Total	27,227,816	19,878,260	3,160,592	9,680,120					629,462		60,576,250

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	632,849										632,849
511.30 - Legislative - Operating Expenses	215,650										215,650
512.10 - Executive - Personnel Services	300,083										300,083
512.30 - Executive - Operating Expenses	18,897										18,897
513.10 - Financial and Administrative - Personnel Services	523,916										523,916
513.30 - Financial and Administrative - Operating Expenses	178,984										178,984
513.60 - Financial and Administrative - Capital Outlay	7,421										7,421
514.30 - Legal Counsel - Operating Expenses	113,371										113,371
515.30 - Comprehensive Planning - Operating Expenses	5,000										5,000
519.10 - Other General Government - Personnel Services	3,115,946	62,294									3,178,240
519.30 - Other General Government - Operating Expenses	1,921,297	23,553									1,944,850
519.60 - Other General Government - Capital Outlay	174,825	89,059									263,884
519.70 - Other General Government - Debt Service	20,554		273,250								293,804
521.10 - Law Enforcement - Personnel Services	5,124,849	358,222									5,483,071
521.30 - Law Enforcement - Operating Expenses	1,758,916	150,346									1,909,262
521.60 - Law Enforcement - Capital Outlay		245,770									245,770
521.70 - Law Enforcement - Debt Service	117,457	60,000									177,457
522.10 - Fire Control - Personnel Services		91,037									91,037
522.30 - Fire Control - Operating Expenses		869,563									869,563
522.60 - Fire Control - Capital Outlay		29,711									29,711
524.10 - Protective Inspections - Personnel Services	114,665	185,250									299,915
524.30 - Protective Inspections - Operating Expenses	36,430	35,839									72,269
525.30 - Emergency and Disaster Relief - Operating Expenses	60,170	125,695									185,865
525.60 - Emergency and Disaster Relief - Capital Outlay		183,777									183,777
526.10 - Ambulance and Rescue Services - Personnel Services		2,308,446									2,308,446
526.30 - Ambulance and Rescue Services - Operating Expenses		432,944									432,944
526.60 - Ambulance and Rescue Services - Capital Outlay		244,938									244,938
529.30 - Other Public Safety - Operating Expenses		22,348									22,348
529.60 - Other Public Safety - Capital Outlay				532,366							532,366
534.10 - Garbage/Solid Waste - Personnel Services		102,921									102,921
534.30 - Garbage/Solid Waste - Operating Expenses	3,068	38,647									41,715
537.10 - Conservation/Resource Management - Personnel Services	190,209										190,209
537.30 - Conservation/Resource Management - Operating Expenses	71,507										71,507
541.10 - Road/Street Facilities - Personnel Services		2,527,846									2,527,846
541.30 - Road/Street Facilities - Operating Expenses		1,274,499									1,274,499
541.60 - Road/Street Facilities - Capital Outlay		40,980		9,475,719							9,516,699
541.70 - Road/Street Facilities - Debt Service			750,655								750,655
544.30 - Mass Transit - Operating Expenses		92,880									92,880
552.10 - Industry Development - Personnel Services		6,522									6,522
552.30 - Industry Development - Operating Expenses	130,000	86,465									216,465
553.10 - Veterans Services - Personnel Services	127,609										127,609
553.30 - Veterans Services - Operating Expenses	35,143										35,143
553.60 - Veterans Services - Capital Outlay	23,868										23,868

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.30 - Housing and Urban Development - Operating Expenses	34,998	221,782									256,780
561.10 - Hospitals - Personnel Services	29,767										29,767
561.30 - Hospitals - Operating Expenses	92,142								14,897		107,039
561.60 - Hospitals - Capital Outlay	3,434										3,434
561.70 - Hospitals - Debt Service			681,942								681,942
562.10 - Health - Personnel Services	117,547										117,547
562.30 - Health - Operating Expenses	1,026,607	1,004,653									2,031,260
563.30 - Mental Health - Operating Expenses	2,925										2,925
564.30 - Public Assistance - Operating Expenses	140,518										140,518
571.10 - Libraries - Personnel Services		578,796									578,796
571.30 - Libraries - Operating Expenses		298,041									298,041
571.70 - Libraries - Debt Service			227,071								227,071
572.10 - Parks/Recreation - Personnel Services	59,507										59,507
572.30 - Parks/Recreation - Operating Expenses	65,861										65,861
572.60 - Parks/Recreation - Capital Outlay	66,851										66,851
581.90 - Interfund Transfers Out - Other Uses	8,467,416	8,233,114	1,108,045	28,819							17,837,394
601.30 - Court Administration - Operating Expenses		26,251									26,251
601.60 - Court Administration - Capital Outlay		8,705									8,705
602.30 - State Attorney Administration - Operating Expenses		42,886									42,886
603.30 - Public Defender Administration - Operating Expenses		33,173									33,173
604.10 - Clerk of Court Administration - Personnel Services	264,854										264,854
604.30 - Clerk of Court Administration - Operating Expenses	5,611										5,611
605.30 - Judicial Support - Operating Expenses		39,651									39,651
608.10 - Jury Management - Personnel Services	25,061										25,061
608.30 - Jury Management - Operating Expenses	20,101										20,101
614.10 - Clerk of Court - Personnel Services	99,319										99,319
614.30 - Clerk of Court - Operating Expenses	10,374										10,374
615.30 - Court Reporter Services - Operating Expenses		1,810									1,810
618.30 - Witness Coordination/Management - Operating Expenses		484									484
634.10 - Clerk of Court - Personnel Services	211,009										211,009
634.30 - Clerk of Court - Operating Expenses	22,762										22,762
674.10 - Clerk of Court - Personnel Services	88,192										88,192
674.30 - Clerk of Court - Operating Expenses	2,323										2,323
685.30 - Guardian ad Litem - Operating Expenses		12,837									12,837
694.10 - Clerk of Court - Personnel Services	9,561										9,561
694.30 - Clerk of Court - Operating Expenses	1,321										1,321
711.30 - Courthouse Security - Operating Expenses		132,118									132,118
711.60 - Courthouse Security - Capital Outlay		176,451									176,451
713.30 - Information Systems - Operating Expenses		17,216									17,216
715.30 - Legal Aid - Operating Expenses		15,349									15,349
724.10 - Clerk of Court - Personnel Services	117,616										117,616
724.30 - Clerk of Court - Operating Expenses	7,101										7,101
733.10 - Misdemeanor Probation - Personnel Services	200,900										200,900
733.30 - Misdemeanor Probation - Operating Expenses	41,543										41,543
744.10 - Clerk of Court - Personnel Services	115,662										115,662
744.30 - Clerk of Court - Operating Expenses	4,816										4,816
764.10 - Clerk of Court - Personnel Services	163,649										163,649

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court - Operating Expenses	10,592										10,592
Grand Total	26,552,624	20,532,869	3,040,963	10,036,904					14,897		60,178,257

Data Element Worksheet Report for FYE: 2014, Gadsden

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures			
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures			

