

Unit Information

Unit Type: County

Year: 2012

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jjohnson@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/10/2013

Audit Received Date: 6/27/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,245,745

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/10/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25 Place
Gainesville, Florida 32606

Certification

Chief Financial Officer

Name: Todd Newton

Title: Clerk of Court

Chairman/Elected Official

Name: Sharon A. Langford

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,730,146	632,341									5,362,487
312100 - Local Option Taxes	24,777										24,777
312300 - County Ninth-Cent Voted Fuel Tax		68,887									68,887
312410 - First Local Option Fuel Tax		326,887									326,887
312600 - Discretionary Sales Surtaxes	577,328										577,328
315000 - Communications Service Tax (Chapter 202)	99,807										99,807
319000 - Other General Taxes	154										154
322000 - Building Permits	104,328										104,328
324310 - Impact Fees - Residential - Transportation		3,500		2,000							5,500
325100 - Special Assessments - Capital Improvement		1,172,789									1,172,789
329000 - Other Permits, Fees & Special Assessments	49,829	1,980									51,809
331200 - Federal Grant - Public Safety	41,123	3,330									44,453
331390 - Federal Grant - Other Physical Environment		70,588									70,588
331490 - Federal Grant - Other Transportation	32,575										32,575
331650 - Federal Grant - Child Support Reimbursement		65,417									65,417
334100 - State Grant - General Government	209,212	65,975									275,187
334200 - State Grant - Public Safety		135,707									135,707
334310 - State Grant - Water Supply System	87,202										87,202
334490 - State Grant - Other Transportation		569,584									569,584
334690 - State Grant - Other Human Services		987									987
334700 - State Grant - Culture/Recreation	40,301	41,036									81,337
335120 - State Revenue Sharing - Proceeds	1,413,656										1,413,656
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,846										15,846
335140 - State Revenue Sharing - Mobile Home Licenses	15,022										15,022
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,936										1,936
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	886,487										886,487
335410 - State Revenue Sharing - Airport Development	6,661	26,065									32,726
335420 - State Revenue Sharing - Mass Transit		587,951									587,951
335700 - State Revenue Sharing - Culture/Recreation	6,903										6,903
335800 - State Revenue Sharing - Clerk Allotment from JAC		524,822									524,822
336000 - State Payments In Lieu of Taxes	31,565	17,943									49,508
341100 - Service Charge - Recording Fees	51,458	16,607									68,065
341160 - County Portion (\$2) of \$4 Additional Service Charge		15,850									15,850
341510 - Fees remitted to County from Tax Collector	150,696										150,696
341520 - Fees remitted to County from Sheriff	28,308										28,308
341530 - Fees remitted to County from Clerk of Circuit Court	44,576										44,576
341550 - Fees remitted to County from Supervisor of Elections	1,599										1,599
341560 - Fees remitted to County from Property Appraiser	58,508										58,508
341900 - Other General Government Charges and Fees	216,374										216,374
342100 - Service Charge - Law Enforcement Services		6,121									6,121
342200 - Service Charge - Fire Protection		3,080									3,080
342300 - Service Charge - Housing for Prisoners	10,872										10,872
342400 - Service Charge - Emergency Management Service Fees/Charges		114,774									114,774

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	24,422										24,422
342600 - Service Charge - Ambulance Fees		890,069									890,069
343400 - Service Charge - Garbage/Solid Waste		73,468									73,468
343900 - Service Charge - Other Physical Environment Charges		30									30
344900 - Service Charge - Other Transportation Charges	75	2,888									2,963
346400 - Service Charge - Animal Control and Shelter Fees	22,400										22,400
347200 - Service Charge - Parks and Recreation	127,942	175,243									303,185
347500 - Service Charge - Special Recreation Facilities	9,778										9,778
348921 - Court Innovations/Local Requirements	2,113										2,113
348990 - Other Court Collections Transferred to BOCC	473										473
349000 - Other Charges for Services	52,265	16,077									68,342
351100 - Judgments and Fines - As Decided by County Court Criminal		5,017									5,017
351800 - 10% of Fines to Public Records Modernization Trust Fund		7,707									7,707
361100 - Interest	73,663	34,805		2,181							110,649
362000 - Rents and Royalties	25,721										25,721
364000 - Disposition of Fixed Assets		500,000									500,000
365000 - Sale of Surplus Materials and Scrap		17,721									17,721
369300 - Settlements	40,303										40,303
369900 - Other Miscellaneous Revenues	81,004	40,747									121,751
381000 - Inter-Fund Group Transfers In	165,575	538,221		51,000							754,796
384000 - Debt Proceeds		904,060									904,060
Grand Total	9,789,456	7,678,274		55,181							17,522,911

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	379,671										379,671
511.30 - Legislative - Operating Expenses	379,545										379,545
511.60 - Legislative - Capital Outlay	173,206										173,206
512.10 - Executive - Personnel Services	282,584	44,799									327,383
512.30 - Executive - Operating Expenses	54,489	10,989									65,478
512.60 - Executive - Capital Outlay	4,602										4,602
513.10 - Financial and Administrative - Personnel Services	997,894										997,894
513.30 - Financial and Administrative - Operating Expenses	399,753										399,753
513.60 - Financial and Administrative - Capital Outlay	6,485										6,485
514.30 - Legal Counsel - Operating Expenses	60,000										60,000
517.70 - Debt Service Payments - Debt Service	68,015	698,003									766,018
519.10 - Other General Governmental Services - Personnel Services	249,632										249,632
519.30 - Other General Governmental Services - Operating Expenses	267,368	15,000									282,368
521.10 - Law Enforcement - Personnel Services	1,532,417										1,532,417
521.30 - Law Enforcement - Operating Expenses	430,224	25,251									455,475
521.60 - Law Enforcement - Capital Outlay	137,208			38,150							175,358

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services		134,388									134,388
522.30 - Fire Control - Operating Expenses	14,650	261,300									275,950
522.60 - Fire Control - Capital Outlay		80,330									80,330
523.10 - Detention and/or Corrections - Personnel Services	680,622										680,622
523.30 - Detention and/or Corrections - Operating Expenses	467,891										467,891
524.10 - Protective Inspections - Personnel Services	267,527										267,527
524.30 - Protective Inspections - Operating Expenses	69,828										69,828
524.60 - Protective Inspections - Capital Outlay	2,043										2,043
525.10 - Emergency and Disaster Relief Services - Personnel Services	79,733										79,733
525.30 - Emergency and Disaster Relief Services - Operating Expenses	167,300	47,573									214,873
525.60 - Emergency and Disaster Relief Services - Capital Outlay	26,059										26,059
526.10 - Ambulance and Rescue Services - Personnel Services		1,175,214									1,175,214
526.30 - Ambulance and Rescue Services - Operating Expenses		270,463									270,463
526.60 - Ambulance and Rescue Services - Capital Outlay		152,845									152,845
527.10 - Medical Examiners - Personnel Services	37,712										37,712
529.10 - Other Public Safety - Personnel Services	329,317										329,317
529.30 - Other Public Safety - Operating Expenses	25,017	143,020									168,037
529.60 - Other Public Safety - Capital Outlay	281,611	111,668									393,279
534.10 - Garbage/Solid Waste Control Services - Personnel Services		374,567									374,567
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		334,188									334,188
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		17,209									17,209
537.10 - Conservation and Resource Management - Personnel Services	184,354										184,354
537.30 - Conservation and Resource Management - Operating Expenses	58,881										58,881
541.10 - Road and Street Facilities - Personnel Services		833,609									833,609
541.30 - Road and Street Facilities - Operating Expenses		575,738									575,738
541.60 - Road and Street Facilities - Capital Outlay	32,575	1,545,197									1,577,772
552.30 - Industry Development - Operating Expenses	15,521										15,521
553.10 - Veteran's Services - Personnel Services	28,811										28,811
553.30 - Veteran's Services - Operating Expenses	3,461										3,461
554.30 - Housing and Urban Development - Operating Expenses		392,015									392,015
562.10 - Health Services - Personnel Services	63,947										63,947
562.30 - Health Services - Operating Expenses	126,791										126,791
563.30 - Mental Health Services - Operating Expenses	139,285										139,285
564.30 - Public Assistance Services - Operating Expenses	310,167										310,167
569.30 - Other Human Services - Operating Expenses	69,893										69,893
571.10 - Libraries - Personnel Services	115,096										115,096
571.30 - Libraries - Operating Expenses	29,737										29,737
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks and Recreation - Personnel Services	136,634	90,215									226,849
572.30 - Parks and Recreation - Operating Expenses	126,933	105,640									232,573
572.60 - Parks and Recreation - Capital Outlay	120,765	25,395									146,160
575.30 - Special Recreation Facilities - Operating Expenses	12,079										12,079
581.90 - Inter-Fund Group Transfers Out - Other Uses	538,221	38,865		177,710							754,796
587.90 - Clerk of Court Excess Remittance - Other Uses		58,532									58,532
601.10 - Court Administration - Personnel Services	137,809										137,809
601.30 - Court Administration - Operating Expenses	49,357										49,357

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses		2,788									2,788
604.10 - Clerk of Court Administration - Personnel Services		158,782									158,782
604.30 - Clerk of Court Administration - Operating Expenses		18,558									18,558
608.10 - Jury Management - Personnel Services		2,974									2,974
608.30 - Jury Management - Operating Expenses		1,706									1,706
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		31,836									31,836
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,294									3,294
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		31,178									31,178
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,680									2,680
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		43,105									43,105
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		4,790									4,790
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services		7									7
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses		149									149
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		9,854									9,854
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		666									666
694.30 - Clerk of Court Administration - Probate - Operating Expenses		22,307									22,307
694.60 - Clerk of Court Administration - Probate - Capital Outlay		5,227									5,227
716.30 - Clerk of Court Related Technology - Operating Expenses		5,330									5,330
719.30 - Other Operating Court Costs - Operating Expenses		6,167									6,167
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		33,093									33,093
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		3,597									3,597
744.10 - Clerk of Court Administration - County Civil - Personnel Services		13,264									13,264
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,757									1,757
764.10 - Clerk of Court Administration - Traffic - Personnel Services		71,742									71,742
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		5,494									5,494
Grand Total	10,191,720	8,042,358		215,860							18,449,938

Data Element Worksheet Report for FYE: 2012, Gilchrist

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures			
Special District - Gilchrist County Industrial Development Authority	Blended in Primary Report			