

Unit Information

Unit Type: County

Year: 2017

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Mr. Richard A. Romans

Title: Finance Director

Phone: (352) 463-4600

Email: rromans@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 11/30/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,641,353

Audit Information

Was an audit performed? Yes

Audit Performed Date: 10/29/2018

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4010 NW 25th Place Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Richard A. Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,625,932	652,547									6,278,479
312100 - Local Option Taxes	51,693										51,693
312300 - County Ninth-Cent Voted Fuel Tax		80,027									80,027
312410 - First Local Option Fuel Tax		386,145									386,145
312600 - Discretionary Sales Surtaxes	864,837										864,837
315000 - Communications Service Tax (Chapter 202)	76,393										76,393
322000 - Building Permits	176,957										176,957
329000 - Other Permits, Fees & Special Assessments	36,023	1,214,939									1,250,962
331500 - Federal Grant - Economic Environment		350,000									350,000
331650 - Federal Grant - Child Support Reimbursement		81,172									81,172
334100 - State Grant - General Government	182,683										182,683
334200 - State Grant - Public Safety		100,741									100,741
334390 - State Grant - Other Physical Environment		90,909									90,909
334500 - State Grant - Economic Environment	3,972,763										3,972,763
334690 - State Grant - Other Human Services		5,000									5,000
334700 - State Grant - Culture/Recreation	36,830			200,000							236,830
335120 - State Revenue Sharing - Proceeds	1,673,412	60,794									1,734,206
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,129										14,129
335140 - State Revenue Sharing - Mobile Home Licenses	15,640										15,640
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,435										1,435
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,187,200										1,187,200
335420 - State Revenue Sharing - Mass Transit		202,547									202,547
335490 - State Revenue Sharing - Other Transportation	10,248	483,539									493,787
335700 - State Revenue Sharing - Culture/Recreation	7,401										7,401
335900 - State Revenue Sharing - Other		256,751									256,751
336000 - State Payments In Lieu of Taxes	4,910										4,910
341100 - Service Charge - Recording Fees	72,855	30,401									103,256
341160 - County Portion (\$2) of \$4 Additional Service Charge		22,369									22,369
341510 - Fees remitted to County from Tax Collector	166,085										166,085
341520 - Fees remitted to County from Sheriff	171,393										171,393
341560 - Fees remitted to County from Property Appraiser	19,561										19,561
341900 - Other General Government Charges and Fees	296,950	3,280									300,230
342300 - Service Charge - Housing for Prisoners	13,900										13,900
342400 - Service Charge - Emergency Management Service Fees/Charges		110,603									110,603
342500 - Service Charge - Protective Inspection Fees	2,031										2,031
342600 - Service Charge - Ambulance Fees		1,098,412									1,098,412
342900 - Service Charge - Other Public Safety Charges and Fees		5,738									5,738
343400 - Service Charge - Garbage/Solid Waste		108,107									108,107
344900 - Service Charge - Other Transportation Charges		5,793									5,793
346400 - Service Charge - Animal Control and Shelter Fees	22,700										22,700
347200 - Service Charge - Parks and Recreation	407,856										407,856
347500 - Service Charge - Special Recreation Facilities	3,939										3,939

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		43									43
348120 - County Court Criminal - Service Charges		6,467									6,467
348130 - County Court Criminal - Court Costs		12,445									12,445
348140 - County Court Criminal - Non-Local Fines and Forfeitures		2,656									2,656
348210 - Circuit Court Criminal - Filing Fees		386									386
348220 - Circuit Court Criminal - Service Charges		646									646
348230 - Circuit Court Criminal - Court Costs		280									280
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		4,553									4,553
348310 - County Court Civil - Filing Fees		36,855									36,855
348320 - County Court Civil - Service Charges		124									124
348410 - Circuit Court Civil - Filing Fees		36,382									36,382
348420 - Circuit Court Civil - Service Charges		3,242									3,242
348480 - Circuit Court Civil - Fees and Service Charges	181										181
348520 - Traffic Court - Service Charges		46,177									46,177
348530 - Traffic Court - Court Costs		18,187									18,187
348540 - Traffic Court - Non-Local Fines and Forfeitures		11,161									11,161
348710 - Probate Court - Filing Fees		8,520									8,520
348720 - Probate Court - Service Charges		115									115
348921 - Court Innovations/Local Requirements	2,915										2,915
348922 - Legal Aid	2,915										2,915
348923 - Law Library	2,915										2,915
348924 - Juvenile Alternative Programs	2,915										2,915
349000 - Other Charges for Services	10,338	8,258									18,596
351300 - Judgments and Fines - As Decided by County Court Civil		1,234									1,234
354000 - Fines - Local Ordinance Violation	100										100
359000 - Other Judgments, Fines and Forfeits		2,242									2,242
361100 - Interest	73,181	62,562		2,009			2,332				140,084
362000 - Rents and Royalties	50,936										50,936
365000 - Sale of Surplus Materials and Scrap	2,795										2,795
366000 - Contributions and Donations from Private Sources	1,100										1,100
369900 - Other Miscellaneous Revenues	336,375	220,441					7				556,823
381000 - Inter-Fund Group Transfers In	185,632	327,067		38,808							551,507
384000 - Debt Proceeds		506,305									506,305
Grand Total	16,014,527	6,666,162		240,817			2,339				22,923,845

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	516,806										516,806
511.30 - Legislative - Operating Expenses	426,730										426,730
511.60 - Legislative - Capital Outlay	220										220
512.10 - Executive - Personnel Services	322,381	50,595									372,976

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	18,330	35,137									53,467
513.10 - Financial and Administrative - Personnel Services	1,230,252										1,230,252
513.30 - Financial and Administrative - Operating Expenses	434,664										434,664
514.30 - Legal Counsel - Operating Expenses	65,000										65,000
517.70 - Debt Service Payments - Debt Service	152,064	406,212									558,276
519.10 - Other General Government - Personnel Services	330,457										330,457
519.30 - Other General Government - Operating Expenses	22,081	276									22,357
519.60 - Other General Government - Capital Outlay	10,675			9,100							19,775
521.10 - Law Enforcement - Personnel Services	1,940,447										1,940,447
521.30 - Law Enforcement - Operating Expenses	545,121										545,121
521.60 - Law Enforcement - Capital Outlay	6,345										6,345
522.10 - Fire Control - Personnel Services		296,907									296,907
522.30 - Fire Control - Operating Expenses	14,651	366,658									381,309
522.60 - Fire Control - Capital Outlay		298,402									298,402
523.10 - Detention/Corrections - Personnel Services	865,297										865,297
523.30 - Detention/Corrections - Operating Expenses	862,181										862,181
523.60 - Detention/Corrections - Capital Outlay	6,508										6,508
524.10 - Protective Inspections - Personnel Services	137,659										137,659
524.30 - Protective Inspections - Operating Expenses	64,315										64,315
525.10 - Emergency and Disaster Relief - Personnel Services	73,546										73,546
525.30 - Emergency and Disaster Relief - Operating Expenses	132,785										132,785
525.60 - Emergency and Disaster Relief - Capital Outlay	48,816										48,816
526.10 - Ambulance and Rescue Services - Personnel Services		1,232,978									1,232,978
526.30 - Ambulance and Rescue Services - Operating Expenses		312,196									312,196
526.60 - Ambulance and Rescue Services - Capital Outlay		203,829		4,788							208,617
527.30 - Medical Examiners - Operating Expenses	44,910										44,910
529.10 - Other Public Safety - Personnel Services	421,643	7,808									429,451
529.30 - Other Public Safety - Operating Expenses	180,833	175,884									356,717
534.10 - Garbage/Solid Waste - Personnel Services		344,983									344,983
534.30 - Garbage/Solid Waste - Operating Expenses		437,397									437,397
534.60 - Garbage/Solid Waste - Capital Outlay		7,900									7,900
537.10 - Conservation/Resource Management - Personnel Services	313,396										313,396
537.30 - Conservation/Resource Management - Operating Expenses	39,838										39,838
537.60 - Conservation/Resource Management - Capital Outlay	1,414										1,414
541.10 - Road/Street Facilities - Personnel Services		801,810									801,810
541.30 - Road/Street Facilities - Operating Expenses		553,392									553,392
541.60 - Road/Street Facilities - Capital Outlay	3,540,149	111,180									3,651,329
552.10 - Industry Development - Personnel Services	16,061										16,061
552.30 - Industry Development - Operating Expenses	37,881										37,881
553.10 - Veterans Services - Personnel Services	21,308										21,308
553.30 - Veterans Services - Operating Expenses	5,265										5,265
554.30 - Housing and Urban Development - Operating Expenses		375,975									375,975
562.10 - Health - Personnel Services	91,772										91,772
562.30 - Health - Operating Expenses	137,290										137,290
563.30 - Mental Health - Operating Expenses	53,845										53,845
564.30 - Public Assistance - Operating Expenses	300,297										300,297
569.30 - Other Human Services - Operating Expenses	59,662										59,662
571.10 - Libraries - Personnel Services	128,529										128,529

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.30 - Libraries - Operating Expenses	30,648										30,648
571.60 - Libraries - Capital Outlay	10,000			15,419							25,419
572.10 - Parks/Recreation - Personnel Services	171,121										171,121
572.30 - Parks/Recreation - Operating Expenses	164,355										164,355
572.60 - Parks/Recreation - Capital Outlay	59,316										59,316
575.30 - Special Facilities - Operating Expenses	822										822
581.90 - Interfund Transfers Out - Other Uses	316,030	235,477									551,507
601.10 - Court Administration - Personnel Services	175,783										175,783
601.30 - Court Administration - Operating Expenses	90,872										90,872
603.30 - Public Defender Administration - Operating Expenses		4,981									4,981
604.10 - Clerk of Court Administration - Personnel Services		191,642									191,642
604.30 - Clerk of Court Administration - Operating Expenses		11,008									11,008
608.10 - Jury Management - Personnel Services		2,003									2,003
608.30 - Jury Management - Operating Expenses		3,216									3,216
614.10 - Clerk of Court - Personnel Services		29,386									29,386
614.30 - Clerk of Court - Operating Expenses		1,817									1,817
634.10 - Clerk of Court - Personnel Services		36,065									36,065
634.30 - Clerk of Court - Operating Expenses		1,269									1,269
654.10 - Clerk of Court - Personnel Services		37,765									37,765
654.30 - Clerk of Court - Operating Expenses		2,689									2,689
674.10 - Clerk of Court - Personnel Services		5,906									5,906
674.30 - Clerk of Court - Operating Expenses		496									496
683.30 - Masters/Hearing Officers - Operating Expenses	8,336										8,336
694.10 - Clerk of Court - Personnel Services		14,890									14,890
694.30 - Clerk of Court - Operating Expenses		857									857
724.10 - Clerk of Court - Personnel Services		26,218									26,218
724.30 - Clerk of Court - Operating Expenses		2,103									2,103
744.10 - Clerk of Court - Personnel Services		18,583									18,583
744.30 - Clerk of Court - Operating Expenses		590									590
764.10 - Clerk of Court - Personnel Services		59,250									59,250
764.30 - Clerk of Court - Operating Expenses		2,525									2,525
Grand Total	14,648,707	6,708,255		29,307							21,386,269

Data Element Worksheet Report for FYE: 2017, Gilchrist

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures			

