

Unit Information

Unit Type: County

Year: 2014

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

Contact Information

Name: Mrs. Sherry E. Herring

Title: Budget & Finance Director

Phone: (850) 229-6112

Email: sherry.herring@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2015

Audit Received Date: 6/26/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$11,599,863

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/23/2015

Auditor Name: Vance and Associates LLC

Address:

219-B Ave E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Gulf Co. Clerk of Circuit Court

Chairman/Elected Official

Name: T. Ward McDaniel

Title: Chairman, Gulf Co. Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 8,557,028 | 408,349 | | | | | | | | | 8,965,377 |
| 312100 - Local Option Taxes | | 1,188,483 | | | | | | | | | 1,188,483 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 65,678 | | | | | | | | | 65,678 |
| 312410 - First Local Option Fuel Tax | | | 361,416 | | | | | | | | 361,416 |
| 312600 - Discretionary Sales Surtaxes | 494,152 | 743,534 | | | | | | | | | 1,237,686 |
| 315000 - Communications Service Tax (Chapter 202) | 95,855 | | | | | | | | | | 95,855 |
| 316000 - Local Business Tax (Chapter 205) | 2,975 | | | | | | | | | | 2,975 |
| 322000 - Building Permits | 251,289 | | | | | | | | | | 251,289 |
| 329000 - Other Permits, Fees & Special Assessments | 71,473 | | | | | | | | | | 71,473 |
| 331100 - Federal Grant - General Government | | | | | | | | | | | 0 |
| 331200 - Federal Grant - Public Safety | 212,433 | | | | | | | | | | 212,433 |
| 331390 - Federal Grant - Other Physical Environment | 47,946 | | | | | | | | | | 47,946 |
| 331410 - Federal Grant - Airport Development | | | | | | | | | | | 0 |
| 331490 - Federal Grant - Other Transportation | 54,620 | | | | | | | | | | 54,620 |
| 331500 - Federal Grant - Economic Environment | | 766,153 | | | | | | | | | 766,153 |
| 331650 - Federal Grant - Child Support Reimbursement | 104,407 | | | | | | | | | | 104,407 |
| 331700 - Federal Grant - Culture/Recreation | 113,912 | | | | | | | | | | 113,912 |
| 331810 - Federal Grant - Process Servers | 1,786 | | | | | | | | | | 1,786 |
| 331900 - Federal Grant - Other | 175 | | | | | | | | | | 175 |
| 333000 - Federal Payments In Lieu Of Taxes | 1,049 | | | | | | | | | | 1,049 |
| 334200 - State Grant - Public Safety | 100,782 | 41,949 | | | | | | | | | 142,731 |
| 334350 - State Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 334390 - State Grant - Other Physical Environment | 90,059 | 247,806 | | | | | | | | | 337,865 |
| 334490 - State Grant - Other Transportation | 1,549,549 | | | | | | | | | | 1,549,549 |
| 334500 - State Grant - Economic Environment | | 444,848 | | | | | | | | | 444,848 |
| 334610 - State Grant - Health or Hospitals | | 29,456 | | | | | | | | | 29,456 |
| 334700 - State Grant - Culture/Recreation | 91,683 | | | | | | | | | | 91,683 |
| 334890 - State Grant - Other Court-Related | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 237,003 | | | | | | | | | | 237,003 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,009 | | | | | | | | | | 21,009 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 910 | | | | | | | | | | 910 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 3,001 | | | | | | | | | | 3,001 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 216,500 | | | | | | | | | | 216,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 1,143,233 | | | | | | | | | | 1,143,233 |
| 335190 - State Revenue Sharing - Other General Government | 247,882 | 13,689 | | | | | | | | | 261,571 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 119,790 | | | | | | | | | 119,790 |
| 335490 - State Revenue Sharing - Other Transportation | 12,866 | | 929,117 | | | | | | | | 941,983 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | 221,136 | | | | | | | | | | 221,136 |
| 336000 - State Payments In Lieu of Taxes | 5,033 | | | | | | | | | | 5,033 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | 102,129 | 8,565 | | | | | | | | | 110,694 |
| 341150 - Public Records Modernization Trust Fund | | 25,230 | | | | | | | | | 25,230 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | | | | | | | | | | 0 |
| 341300 - Administrative Service Fees | 35,000 | | | | | | | | | | 35,000 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 341510 - Fees remitted to County from Tax Collector | 223,493 | | | | | | | | | | 223,493 |
| 341520 - Fees remitted to County from Sheriff | | | | | | | | | | | 0 |
| 341550 - Fees remitted to County from Supervisor of Elections | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | 18,943 | | | | | | | | | | 18,943 |
| 341900 - Other General Government Charges and Fees | 21,988 | | | | | | | | | | 21,988 |
| 342100 - Service Charge - Law Enforcement Services | 33,600 | | | | | | | | | | 33,600 |
| 342600 - Service Charge - Ambulance Fees | | | | | | | | | | | 0 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 322 | 17,536 | | | | | | | | | 17,858 |
| 343300 - Service Charge - Water Utility | 590 | | | | | | | | | | 590 |
| 343400 - Service Charge - Garbage/Solid Waste | 185,290 | | | | | | | | | | 185,290 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 886,350 | | | | | | | | | | 886,350 |
| 347200 - Service Charge - Parks and Recreation | 29,241 | | | | | | | | | | 29,241 |
| 347500 - Service Charge - Special Recreation Facilities | 7,103 | | | | | | | | | | 7,103 |
| 348110 - County Court Criminal - Filing Fees | 600 | | | | | | | | | | 600 |
| 348120 - County Court Criminal - Service Charges | 1,007 | | | | | | | | | | 1,007 |
| 348130 - County Court Criminal - Court Costs | 4,994 | 3,238 | | | | | | | | | 8,232 |
| 348220 - Circuit Court Criminal - Service Charges | 1,836 | | | | | | | | | | 1,836 |
| 348230 - Circuit Court Criminal - Court Costs | 4,928 | 1,440 | | | | | | | | | 6,368 |
| 348310 - County Court Civil - Filing Fees | 26,958 | | | | | | | | | | 26,958 |
| 348320 - County Court Civil - Service Charges | 277 | | | | | | | | | | 277 |
| 348410 - Circuit Court Civil - Filing Fees | 42,183 | | | | | | | | | | 42,183 |
| 348420 - Circuit Court Civil - Service Charges | 24,992 | | | | | | | | | | 24,992 |
| 348480 - Circuit Court Civil - Fees and Service Charges | 1,565 | | | | | | | | | | 1,565 |
| 348520 - Traffic Court - Service Charges | 4,150 | | | | | | | | | | 4,150 |
| 348530 - Traffic Court - Court Costs | 25,311 | 2,016 | | | | | | | | | 27,327 |
| 348620 - Juvenile Court - Service Charges | 12 | | | | | | | | | | 12 |
| 348630 - Juvenile Court - Court Costs | | 140 | | | | | | | | | 140 |
| 348710 - Probate Court - Filing Fees | 14,805 | | | | | | | | | | 14,805 |
| 348720 - Probate Court - Service Charges | 345 | | | | | | | | | | 345 |
| 348880 - Probation/Alternatives | 54,531 | | | | | | | | | | 54,531 |
| 348921 - Court Innovations/Local Requirements | | 16,392 | | | | | | | | | 16,392 |
| 348922 - Legal Aid | | | | | | | | | | | 0 |
| 348923 - Law Library | | | | | | | | | | | 0 |
| 348924 - Juvenile Alternative Programs | | | | | | | | | | | 0 |
| 348930 - State Court Facility Surcharge (\$30) | | | | | | | | | | | 0 |
| 348933 - Animal Control Surcharge | | | | | | | | | | | 0 |
| 349000 - Other Charges for Services | 215,317 | 40,643 | | | | | | | | | 255,960 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 20,657 | 11,578 | | | | | | | | | 32,235 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 8,016 | | | | | | | | | | 8,016 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 42,489 | | | | | | | | | | 42,489 |
| 351700 - Intergovernmental Radio Communication Program | 5,561 | | | | | | | | | | 5,561 |
| 351900 - Judgments and Fines - Other Court Ordered | | | | | | | | | | | 0 |
| 361100 - Interest | 15,359 | 24,097 | 2,076 | | | 13 | | | | | 41,545 |
| 362000 - Rents and Royalties | 2 | 1,500 | | | | | | | | | 1,502 |
| 364000 - Disposition of Fixed Assets | 802 | 11,500 | | | | | | | | | 12,302 |
| 365000 - Sale of Surplus Materials and Scrap | 3,000 | | | | | | | | | | 3,000 |
| 366000 - Contributions and Donations from Private Sources | | 361 | | | | | | | | | 361 |
| 369900 - Other Miscellaneous Revenues | 101,793 | 25,678 | | | | | | | | | 127,471 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 381000 - Inter-Fund Group Transfers In | 137,876 | 10,000 | | | | | | | | | 147,876 |
| Grand Total | 16,253,161 | 4,269,649 | 1,292,609 | | | 13 | | | | | 21,815,432 |

Expenditures Report for FYE 2014

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 621,394 | | | | | | | | | | 621,394 |
| 511.30 - Legislative - Operating Expenses | 408,703 | | | | | | | | | | 408,703 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 674,229 | | | | | | | | | | 674,229 |
| 512.30 - Executive - Operating Expenses | 105,517 | | | | | | | | | | 105,517 |
| 512.60 - Executive - Capital Outlay | 29,677 | | | | | | | | | | 29,677 |
| 512.70 - Executive - Debt Service | 1,610 | | | | | | | | | | 1,610 |
| 513.10 - Financial and Administrative - Personnel Services | 1,319,260 | | | | | | | | | | 1,319,260 |
| 513.30 - Financial and Administrative - Operating Expenses | 488,488 | | | | | | | | | | 488,488 |
| 513.60 - Financial and Administrative - Capital Outlay | 242,084 | | | | | | | | | | 242,084 |
| 513.70 - Financial and Administrative - Debt Service | 666 | | | | | | | | | | 666 |
| 514.10 - Legal Counsel - Personnel Services | 8,817 | | | | | | | | | | 8,817 |
| 514.30 - Legal Counsel - Operating Expenses | 161,910 | | | | | | | | | | 161,910 |
| 515.10 - Comprehensive Planning - Personnel Services | 77,386 | | | | | | | | | | 77,386 |
| 515.30 - Comprehensive Planning - Operating Expenses | 33,774 | | | | | | | | | | 33,774 |
| 515.60 - Comprehensive Planning - Capital Outlay | 5,175 | | | | | | | | | | 5,175 |
| 516.10 - Non-Court Information Systems - Personnel Services | 80,388 | | | | | | | | | | 80,388 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 26,535 | 2,563 | | | | | | | | | 29,098 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 3,117 | 7,282 | | | | | | | | | 10,399 |
| 519.10 - Other General Government - Personnel Services | 627,336 | | | | | | | | | | 627,336 |
| 519.30 - Other General Government - Operating Expenses | 629,619 | | | | | | | | | | 629,619 |
| 519.60 - Other General Government - Capital Outlay | 49,371 | | | | | | | | | | 49,371 |
| 521.10 - Law Enforcement - Personnel Services | 2,270,685 | | | | | | | | | | 2,270,685 |
| 521.30 - Law Enforcement - Operating Expenses | 376,377 | 4,980 | | | | | | | | | 381,357 |
| 521.60 - Law Enforcement - Capital Outlay | 298,355 | | | | | | | | | | 298,355 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | 34,142 | 9,635 | | | | | | | | | 43,777 |
| 522.30 - Fire Control - Operating Expenses | 29,119 | 291,283 | | | | | | | | | 320,402 |
| 522.60 - Fire Control - Capital Outlay | | 88,816 | | | | | | | | | 88,816 |
| 522.70 - Fire Control - Debt Service | | 28,325 | | | | | | | | | 28,325 |
| 522.80 - Fire Control - Grants and Aids | | | | | | | | | | | 0 |
| 523.10 - Detention/Corrections - Personnel Services | 1,147,787 | | | | | | | | | | 1,147,787 |
| 523.30 - Detention/Corrections - Operating Expenses | 404,573 | 2,626 | | | | | | | | | 407,199 |
| 523.60 - Detention/Corrections - Capital Outlay | 20,229 | | | | | | | | | | 20,229 |
| 524.10 - Protective Inspections - Personnel Services | 236,854 | | | | | | | | | | 236,854 |
| 524.30 - Protective Inspections - Operating Expenses | 19,402 | | | | | | | | | | 19,402 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 210,669 | | | | | | | | | | 210,669 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 206,045 | 28,964 | | | | | | | | | 235,009 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 38,208 | 9,817 | | | | | | | | | 48,025 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 862,842 | | | | | | | | | | 862,842 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 174,960 | 3,169 | | | | | | | | | 178,129 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 41 | | | | | | | | | | 41 |
| 527.30 - Medical Examiners - Operating Expenses | 40,101 | | | | | | | | | | 40,101 |
| 529.10 - Other Public Safety - Personnel Services | | 58,985 | | | | | | | | | 58,985 |
| 529.30 - Other Public Safety - Operating Expenses | 38,677 | 35,508 | | | | | | | | | 74,185 |
| 529.60 - Other Public Safety - Capital Outlay | | | | | | | | | | | 0 |
| 533.90 - Water Utility Services - Other Uses | | | | | | 14,300 | | | | | 14,300 |
| 534.10 - Garbage/Solid Waste - Personnel Services | 313,948 | | | | | | | | | | 313,948 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 131,902 | | | | | | | | | | 131,902 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | 53,023 | | | | | | | | | | 53,023 |
| 534.70 - Garbage/Solid Waste - Debt Service | | | | | | | | | | | 0 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | | | | | | 0 |
| 536.90 - Water/Sewer Services - Other Uses | | | | | | 6,736 | | | | | 6,736 |
| 537.10 - Conservation/Resource Management - Personnel Services | 85,635 | | | | | | | | | | 85,635 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 73,337 | | | | | | | | | | 73,337 |
| 537.70 - Conservation/Resource Management - Debt Service | | | | | | | | | | | 0 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 21,419 | | | | | | | | | | 21,419 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | | | | | | | | | | 0 |
| 539.10 - Other Physical Environment - Personnel Services | | 1,570 | | | | | | | | | 1,570 |
| 539.30 - Other Physical Environment - Operating Expenses | | 356,053 | | | | | | | | | 356,053 |
| 539.60 - Other Physical Environment - Capital Outlay | | 20,135 | | | | | | | | | 20,135 |
| 541.10 - Road/Street Facilities - Personnel Services | 439,613 | | | | | | | | | | 439,613 |
| 541.30 - Road/Street Facilities - Operating Expenses | 355,050 | 37,422 | | | | | | | | | 392,472 |
| 541.60 - Road/Street Facilities - Capital Outlay | 91,937 | | | | | | | | | | 91,937 |
| 541.70 - Road/Street Facilities - Debt Service | | | 984,694 | | | | | | | | 984,694 |
| 541.80 - Road/Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 549.30 - Other Transportation - Operating Expenses | 1,433,560 | | | | | | | | | | 1,433,560 |
| 549.60 - Other Transportation - Capital Outlay | | | | | | | | | | | 0 |
| 551.80 - Employment Development - Grants and Aids | | | | | | | | | | | 0 |
| 552.10 - Industry Development - Personnel Services | 15,310 | 315,159 | | | | | | | | | 330,469 |
| 552.30 - Industry Development - Operating Expenses | 12,384 | 737,886 | | | | | | | | | 750,270 |
| 552.60 - Industry Development - Capital Outlay | | 37,912 | | | | | | | | | 37,912 |
| 552.70 - Industry Development - Debt Service | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | 147,966 | 130,588 | | | | | | | | | 278,554 |
| 553.10 - Veterans Services - Personnel Services | 25,675 | | | | | | | | | | 25,675 |
| 553.30 - Veterans Services - Operating Expenses | 6,756 | | | | | | | | | | 6,756 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 76,545 | | | | | | | | | 76,545 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 586,985 | | | | | | | | | 586,985 |
| 559.10 - Other Economic Development - Personnel Services | | 2,754 | | | | | | | | | 2,754 |
| 559.30 - Other Economic Development - Operating Expenses | | 35,395 | | | | | | | | | 35,395 |
| 559.80 - Other Economic Development - Grants and Aids | | 406,534 | | | | | | | | | 406,534 |
| 561.30 - Hospitals - Operating Expenses | | | | | | | | | | | 0 |
| 561.80 - Hospitals - Grants and Aids | | 417,604 | | | | | | | | | 417,604 |
| 562.10 - Health - Personnel Services | 229,192 | | | | | | | | | | 229,192 |
| 562.30 - Health - Operating Expenses | 128,155 | 7,136 | | | | | | | | | 135,291 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 562.60 - Health - Capital Outlay | 21,784 | 30,553 | | | | | | | | | 52,337 |
| 562.70 - Health - Debt Service | | | | | | | | | | | 0 |
| 562.80 - Health - Grants and Aids | 107,997 | | | | | | | | | | 107,997 |
| 563.30 - Mental Health - Operating Expenses | 11,963 | | | | | | | | | | 11,963 |
| 563.80 - Mental Health - Grants and Aids | 83,718 | | | | | | | | | | 83,718 |
| 564.30 - Public Assistance - Operating Expenses | 226,813 | | | | | | | | | | 226,813 |
| 569.80 - Other Human Services - Grants and Aids | | | | | | | | | | | 0 |
| 571.30 - Libraries - Operating Expenses | 155,772 | | | | | | | | | | 155,772 |
| 571.80 - Libraries - Grants and Aids | 13,671 | | | | | | | | | | 13,671 |
| 572.30 - Parks/Recreation - Operating Expenses | 64,961 | | | | | | | | | | 64,961 |
| 572.60 - Parks/Recreation - Capital Outlay | 14,165 | 25,396 | | | | | | | | | 39,561 |
| 572.80 - Parks/Recreation - Grants and Aids | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | | | | | | | | | | 0 |
| 579.60 - Other Culture/Recreation - Capital Outlay | 162,883 | | | | | | | | | | 162,883 |
| 581.90 - Interfund Transfers Out - Other Uses | 10,000 | 137,876 | | | | | | | | | 147,876 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | | | | | | | | | | | 0 |
| 600.30 - Regional Counsel Administration - Operating Expenses | 1,885 | | | | | | | | | | 1,885 |
| 602.30 - State Attorney Administration - Operating Expenses | 4,988 | | | | | | | | | | 4,988 |
| 603.30 - Public Defender Administration - Operating Expenses | 832 | | | | | | | | | | 832 |
| 604.10 - Clerk of Court Administration - Personnel Services | 159,329 | | | | | | | | | | 159,329 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 7,794 | | | | | | | | | | 7,794 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 604.70 - Clerk of Court Administration - Debt Service | 573 | | | | | | | | | | 573 |
| 608.10 - Jury Management - Personnel Services | 9,853 | | | | | | | | | | 9,853 |
| 608.30 - Jury Management - Operating Expenses | 5,949 | | | | | | | | | | 5,949 |
| 608.70 - Jury Management - Debt Service | 55 | | | | | | | | | | 55 |
| 611.70 - Court Administration - Debt Service | | | | | | | | | | | 0 |
| 614.10 - Clerk of Court - Personnel Services | 74,949 | | | | | | | | | | 74,949 |
| 614.30 - Clerk of Court - Operating Expenses | 4,371 | | | | | | | | | | 4,371 |
| 614.70 - Clerk of Court - Debt Service | 276 | | | | | | | | | | 276 |
| 629.70 - Other Circuit Court-Criminal Costs - Debt Service | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court - Personnel Services | 48,345 | | | | | | | | | | 48,345 |
| 634.30 - Clerk of Court - Operating Expenses | 3,275 | | | | | | | | | | 3,275 |
| 634.70 - Clerk of Court - Debt Service | 304 | | | | | | | | | | 304 |
| 654.10 - Clerk of Court - Personnel Services | 45,650 | | | | | | | | | | 45,650 |
| 654.30 - Clerk of Court - Operating Expenses | 3,738 | | | | | | | | | | 3,738 |
| 654.70 - Clerk of Court - Debt Service | 346 | | | | | | | | | | 346 |
| 674.10 - Clerk of Court - Personnel Services | 10,782 | | | | | | | | | | 10,782 |
| 674.30 - Clerk of Court - Operating Expenses | 767 | | | | | | | | | | 767 |
| 674.70 - Clerk of Court - Debt Service | 83 | | | | | | | | | | 83 |
| 689.30 - Other Circuit Court-Juvenile - Operating Expenses | | 70 | | | | | | | | | 70 |
| 694.10 - Clerk of Court - Personnel Services | 17,764 | | | | | | | | | | 17,764 |
| 694.30 - Clerk of Court - Operating Expenses | 1,274 | | | | | | | | | | 1,274 |
| 694.70 - Clerk of Court - Debt Service | 166 | | | | | | | | | | 166 |
| 712.30 - Courthouse Facilities - Operating Expenses | 49,678 | | | | | | | | | | 49,678 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 713.10 - Information Systems - Personnel Services | | | | | | | | | | | 0 |
| 713.30 - Information Systems - Operating Expenses | 32,322 | | | | | | | | | | 32,322 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 713.60 - Information Systems - Capital Outlay | 1,200 | | | | | | | | | | 1,200 |
| 715.80 - Legal Aid - Grants and Aids | | 3,510 | | | | | | | | | 3,510 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 19,300 | | | | | | | | | 19,300 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 2,364 | | | | | | | | | 2,364 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | 612 | | | | | | | | | 612 |
| 724.10 - Clerk of Court - Personnel Services | 21,372 | | | | | | | | | | 21,372 |
| 724.30 - Clerk of Court - Operating Expenses | 1,277 | | | | | | | | | | 1,277 |
| 724.70 - Clerk of Court - Debt Service | 138 | | | | | | | | | | 138 |
| 744.10 - Clerk of Court - Personnel Services | 17,752 | | | | | | | | | | 17,752 |
| 744.30 - Clerk of Court - Operating Expenses | 1,422 | | | | | | | | | | 1,422 |
| 744.70 - Clerk of Court - Debt Service | 166 | | | | | | | | | | 166 |
| 764.10 - Clerk of Court - Personnel Services | 33,308 | | | | | | | | | | 33,308 |
| 764.30 - Clerk of Court - Operating Expenses | 1,674 | | | | | | | | | | 1,674 |
| 764.70 - Clerk of Court - Debt Service | 221 | | | | | | | | | | 221 |
| | Grand Total | 17,006,589 | 3,961,312 | 984,694 | | 21,036 | | | | | 21,973,631 |

Data Element Worksheet Report for FYE: 2014, Gulf

Affiliates Report for FYE 2014

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|------------|
| Special District - Highland View Water and Sewer District | Zero Revenues And Expenditures | | | |
| Special District - Howard Creek Fire Control District | Blended in Primary Report | \$15,707 | \$18,859 | |
| Special District - Overstreet Fire Control District | Blended in Primary Report | \$22,360 | \$15,631 | |
| Special District - St. Joseph Fire Control District | Blended in Primary Report | \$331,274 | \$365,615 | |
| Special District - Tupelo Fire Control District | Blended in Primary Report | \$53,058 | \$30,713 | |

