

### Unit Information

Unit Type: County

Year: 2018

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.  
Room 148  
Port St Joe, FL 32456

### Contact Information

Name: Mrs. Rhonda Woodward

Title: Director of Finance & Mgt

Phone: (850) 229-6112

Email: rwoodward@gulfcclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.  
Room 148  
Port St Joe, FL 32456

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2019

Audit Received Date: 6/30/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$20,380,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2019

Auditor Name: Vance and Associates LLC

Address:

219-B Avenue E  
Apalachicola, FL 32320

### Certification

#### Chief Financial Officer

Name: Rebecca L. Norris

Title: Clerk of Circuit CourtComptroller

#### Chairman/Elected Official

Name: Sandy Quinn

Title: Chairman Gulf Co Board of Cty Comm

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,246,654	670,480	1,473,998								13,391,132
312100 - Local Option Taxes		2,185,634									2,185,634
312300 - County Ninth-Cent Voted Fuel Tax		67,209									67,209
312410 - First Local Option Fuel Tax			372,235								372,235
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes	684,258	1,019,542									1,703,800
315000 - Communications Service Tax (Chapter 202)	89,460										89,460
319000 - Other General Taxes	17,674										17,674
322000 - Building Permits	388,694										388,694
329000 - Other Permits, Fees & Special Assessments	135,074										135,074
331200 - Federal Grant - Public Safety	13,837	1,790,727									1,804,564
331390 - Federal Grant - Other Physical Environment											0
331650 - Federal Grant - Child Support Reimbursement	54,157	73,614									127,771
333000 - Federal Payments In Lieu Of Taxes	1,102										1,102
334200 - State Grant - Public Safety		206,374									206,374
334390 - State Grant - Other Physical Environment		167,548									167,548
334490 - State Grant - Other Transportation		3,530,182									3,530,182
334500 - State Grant - Economic Environment		508,948									508,948
334610 - State Grant - Health or Hospitals		32,468									32,468
334700 - State Grant - Culture/Recreation		135,704									135,704
334890 - State Grant - Other Court-Related	5,916										5,916
335120 - State Revenue Sharing - Proceeds	304,644										304,644
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,112										17,112
335140 - State Revenue Sharing - Mobile Home Licenses	1,404										1,404
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	220,367										220,367
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,530,216										1,530,216
335190 - State Revenue Sharing - Other General Government	893,603	77,267									970,870
335220 - State Revenue Sharing - Enhanced 911 Fee		121,829									121,829
335490 - State Revenue Sharing - Other Transportation	16,270	312,182									328,452
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes	4,741										4,741
339000 - Payments From Other Local Units In Lieu Of Taxes	11,779										11,779
341100 - Service Charge - Recording Fees	80,729										80,729
341150 - Public Records Modernization Trust Fund		44,422									44,422
341160 - County Portion (\$2) of \$4 Additional Service Charge	35,060										35,060
341300 - Administrative Service Fees		2,500									2,500
341510 - Fees remitted to County from Tax Collector	272,643										272,643
341520 - Fees remitted to County from Sheriff	19,580										19,580
341550 - Fees remitted to County from Supervisor of Elections	1,733										1,733
341560 - Fees remitted to County from Property Appraiser	468										468
341800 - County Officer Commission and Fees	16,716										16,716
341900 - Other General Government Charges and Fees	29,799										29,799
342100 - Service Charge - Law Enforcement Services	38,600										38,600
342600 - Service Charge - Ambulance Fees	1,074,361										1,074,361

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		32,766									32,766
343400 - Service Charge - Garbage/Solid Waste	16,149										16,149
344900 - Service Charge - Other Transportation Charges	33,980										33,980
345900 - Service Charge - Other Economic Environment Charges		33,050									33,050
347200 - Service Charge - Parks and Recreation	57,079										57,079
348110 - County Court Criminal - Filing Fees		400									400
348120 - County Court Criminal - Service Charges		2,044									2,044
348130 - County Court Criminal - Court Costs		4,392									4,392
348220 - Circuit Court Criminal - Service Charges		2,736									2,736
348230 - Circuit Court Criminal - Court Costs		9,726									9,726
348310 - County Court Civil - Filing Fees		28,826									28,826
348320 - County Court Civil - Service Charges		71									71
348410 - Circuit Court Civil - Filing Fees		29,473									29,473
348420 - Circuit Court Civil - Service Charges		8,214									8,214
348480 - Circuit Court Civil - Fees and Service Charges		725									725
348520 - Traffic Court - Service Charges		3,192									3,192
348530 - Traffic Court - Court Costs		14,488									14,488
348620 - Juvenile Court - Service Charges		2									2
348710 - Probate Court - Filing Fees		15,170									15,170
348720 - Probate Court - Service Charges		405									405
348880 - Probation/Alternatives	53,948										53,948
348921 - Court Innovations/Local Requirements		2,902									2,902
348922 - Legal Aid		2,902									2,902
348923 - Law Library		2,902									2,902
348924 - Juvenile Alternative Programs		2,902									2,902
348930 - State Court Facility Surcharge (\$30)											0
349000 - Other Charges for Services	300,502										300,502
351100 - Judgments and Fines - As Decided by County Court Criminal		23,695									23,695
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		19,747									19,747
351500 - Judgments and Fines - As Decided by Traffic Court		24,907									24,907
351900 - Judgments and Fines - Other Court Ordered	1,797										1,797
361100 - Interest	16,441	25,951	1,684	1,386							45,462
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets	2,263	15,000		8,114							25,377
366000 - Contributions and Donations from Private Sources											0
369900 - Other Miscellaneous Revenues	115,580	1,972									117,552
381000 - Inter-Fund Group Transfers In	3,556,428		218,563	629,000							4,403,991
385000 - Proceeds from Refunding Bonds											0
Grand Total	21,360,818	11,255,190	2,066,480	638,500							35,320,988

## Expenditures Report for FYE 2018



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	239,973										239,973
511.30 - Legislative - Operating Expenses	418,134										418,134
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	239,939										239,939
512.30 - Executive - Operating Expenses	888,017										888,017
512.60 - Executive - Capital Outlay	59,829			45,417							105,246
513.10 - Financial and Administrative - Personnel Services	914,562										914,562
513.30 - Financial and Administrative - Operating Expenses	1,673,835	21,319									1,695,154
513.60 - Financial and Administrative - Capital Outlay	44,628										44,628
514.10 - Legal Counsel - Personnel Services	10,451										10,451
514.30 - Legal Counsel - Operating Expenses	248,669										248,669
515.10 - Comprehensive Planning - Personnel Services	54,957										54,957
515.30 - Comprehensive Planning - Operating Expenses	20,257										20,257
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	160,565										160,565
516.30 - Non-Court Information Systems - Operating Expenses	27,738										27,738
516.60 - Non-Court Information Systems - Capital Outlay	2,462										2,462
517.70 - Debt Service Payments - Debt Service			1,582,318								1,582,318
519.10 - Other General Government - Personnel Services	456,997										456,997
519.30 - Other General Government - Operating Expenses	908,869	11,008		31,400							951,277
519.60 - Other General Government - Capital Outlay	37,791	430,001									467,792
521.10 - Law Enforcement - Personnel Services	380,283										380,283
521.30 - Law Enforcement - Operating Expenses	2,690,578										2,690,578
521.60 - Law Enforcement - Capital Outlay	211,270	22,823		71,454							305,547
522.10 - Fire Control - Personnel Services	42,725										42,725
522.30 - Fire Control - Operating Expenses	29,921	269,528									299,449
522.60 - Fire Control - Capital Outlay		563,567									563,567
523.10 - Detention/Corrections - Personnel Services	1,515,635										1,515,635
523.30 - Detention/Corrections - Operating Expenses	535,753	2,740									538,493
523.60 - Detention/Corrections - Capital Outlay				156,774							156,774
524.10 - Protective Inspections - Personnel Services	266,043										266,043
524.30 - Protective Inspections - Operating Expenses	28,162										28,162
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services	78,195	237,138									315,333
525.30 - Emergency and Disaster Relief - Operating Expenses	67,845	1,737,898									1,805,743
525.60 - Emergency and Disaster Relief - Capital Outlay	52,860	109,865		8,000							170,725
526.10 - Ambulance and Rescue Services - Personnel Services	1,261,584										1,261,584
526.30 - Ambulance and Rescue Services - Operating Expenses	155,694										155,694
526.60 - Ambulance and Rescue Services - Capital Outlay	8,984										8,984
527.30 - Medical Examiners - Operating Expenses	41,935										41,935
529.30 - Other Public Safety - Operating Expenses	77,260										77,260
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.30 - Garbage/Solid Waste - Operating Expenses	32,482										32,482
534.60 - Garbage/Solid Waste - Capital Outlay		89,485									89,485
536.90 - Water/Sewer Services - Other Uses						6,736					6,736
537.10 - Conservation/Resource Management - Personnel Services	99,461										99,461
537.30 - Conservation/Resource Management - Operating Expenses	31,555	274,315									305,870
537.60 - Conservation/Resource Management - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.70 - Conservation/Resource Management - Debt Service											0
538.10 - Flood Control/Stormwater Control - Personnel Services	39,757										39,757
541.10 - Road/Street Facilities - Personnel Services	621,557										621,557
541.30 - Road/Street Facilities - Operating Expenses	319,316	621,507		615,435							1,556,258
541.60 - Road/Street Facilities - Capital Outlay		2,435,889		291,569							2,727,458
541.70 - Road/Street Facilities - Debt Service			586,669								586,669
541.80 - Road/Street Facilities - Grants and Aids											0
543.30 - Water - Operating Expenses											0
549.30 - Other Transportation - Operating Expenses	18,475	69,864									88,339
552.10 - Industry Development - Personnel Services	189,339	334,952									524,291
552.30 - Industry Development - Operating Expenses	24,889	203,446									228,335
552.60 - Industry Development - Capital Outlay	1,189	34,352									35,541
552.80 - Industry Development - Grants and Aids	167,339										167,339
553.10 - Veterans Services - Personnel Services	40,974										40,974
553.30 - Veterans Services - Operating Expenses	9,375										9,375
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses											0
561.80 - Hospitals - Grants and Aids		715,434									715,434
562.10 - Health - Personnel Services	276,539										276,539
562.30 - Health - Operating Expenses	306,607	11,109									317,716
562.60 - Health - Capital Outlay	42,339										42,339
562.80 - Health - Grants and Aids	92,777										92,777
563.30 - Mental Health - Operating Expenses	13,995										13,995
564.30 - Public Assistance - Operating Expenses	48,214	956,181									1,004,395
571.80 - Libraries - Grants and Aids	102,720	56,848									159,568
572.10 - Parks/Recreation - Personnel Services		79,556									79,556
572.30 - Parks/Recreation - Operating Expenses	75,883	19,375									95,258
572.60 - Parks/Recreation - Capital Outlay	11,365	119,991									131,356
572.70 - Parks/Recreation - Debt Service											0
579.30 - Other Culture/Recreation - Operating Expenses	14,865										14,865
581.90 - Interfund Transfers Out - Other Uses	3,958,640	445,351									4,403,991
601.30 - Court Administration - Operating Expenses	1,472										1,472
602.30 - State Attorney Administration - Operating Expenses	5,614										5,614
603.30 - Public Defender Administration - Operating Expenses	527										527
604.10 - Clerk of Court Administration - Personnel Services		202,659									202,659
604.30 - Clerk of Court Administration - Operating Expenses		17,109									17,109
608.10 - Jury Management - Personnel Services		14,735									14,735
608.30 - Jury Management - Operating Expenses		6,604									6,604
614.10 - Clerk of Court - Personnel Services		34,288									34,288
614.30 - Clerk of Court - Operating Expenses		13,776									13,776
634.10 - Clerk of Court - Personnel Services		28,762									28,762
634.30 - Clerk of Court - Operating Expenses		2,291									2,291
654.10 - Clerk of Court - Personnel Services		59,809									59,809
654.30 - Clerk of Court - Operating Expenses		4,122									4,122
674.10 - Clerk of Court - Personnel Services		20,533									20,533
674.30 - Clerk of Court - Operating Expenses		1,978									1,978
694.10 - Clerk of Court - Personnel Services		27,441									27,441
694.30 - Clerk of Court - Operating Expenses		2,069									2,069
712.30 - Courthouse Facilities - Operating Expenses	102,422										102,422





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay	15,146										15,146
713.30 - Information Systems - Operating Expenses	33,229										33,229
713.60 - Information Systems - Capital Outlay	3,897										3,897
715.80 - Legal Aid - Grants and Aids		2,902									2,902
716.30 - Clerk of Court Related Technology - Operating Expenses		11,310									11,310
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.30 - Other Operating Court Costs - Operating Expenses		5,933									5,933
724.10 - Clerk of Court - Personnel Services		23,194									23,194
724.30 - Clerk of Court - Operating Expenses		2,162									2,162
744.10 - Clerk of Court - Personnel Services		22,984									22,984
744.30 - Clerk of Court - Operating Expenses		2,091									2,091
764.10 - Clerk of Court - Personnel Services		31,345									31,345
764.30 - Clerk of Court - Operating Expenses		2,308									2,308
Grand Total	20,554,359	10,413,947	2,168,987	1,220,049		21,036					34,378,378

Data Element Worksheet Report for FYE: 2018, Gulf

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures			
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$19,433	\$23,411	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$29,100	\$9,542	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$584,214	\$731,948	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$142,448	\$119,142	\$0

