Unit Information

Unit Type: County

Unit Name: Gulf

Unit Status: Active

Location Information

Name: Ms. Rebecca L Norris

Title: Clerk of Court and County Comptroller

Phone: (850) 229-6112

Address:

1000 Cecil G Costin Sr Blvd Room 148 Port Saint Joe, FL 32456 Year: 2020

Unit Dependency:

Contact Information

Name: Ms. Rebecca L Norris

Title: Clerk of Court and County Comptroller

Phone: (850) 229-6112

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G Costin Sr Blvd Room 148 Port Saint Joe, FL 32456

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Rebecca L Norris	Name: Sandy Quinn									
Title: Clerk of Court and County Comptroller	Title: Chairman BOCC									
	Yes No									
Have You Experienced a Financial Emergenc										

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/28/2021

Audit Received Date: 6/28/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$16,358,946

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2021

Auditor Name: Vance and Associates LLC

Address: 219-B Avenue E Apalachicola, FL 32320

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,130,327	617,728	386,445								12,134,500
312100 - Local Option Taxes		2,326,706									2,326,706
312300 - County Ninth-Cent Voted Fuel Tax		73,804									73,804
312410 - First Local Option Fuel Tax			400,582								400,582
312600 - Discretionary Sales Surtaxes	770,481	1,051,073									1,821,554
315000 - Communications Service Tax (Chapter 202)	81,509										81,509
316000 - Local Business Tax (Chapter 205)		400									400
322000 - Building Permits	545,024										545,024
329000 - Other Permits, Fees & Special Assessments	204,472	900									205,372
331200 - Federal Grant - Public Safety		442,443									442,443
331390 - Federal Grant - Other Physical Environment		3,125,916									3,125,916
331500 - Federal Grant - Economic Environment		683,700									683,700
331650 - Federal Grant - Child Support Reimbursement	157,264										157,264
331700 - Federal Grant - Culture/Recreation		37,883									37,883
333000 - Federal Payments In Lieu Of Taxes	1,151										1,151
334200 - State Grant - Public Safety		148,336									148,336
334340 - State Grant - Garbage/Solid Waste		27,399									27,399
334390 - State Grant - Other Physical Environment		6,062,984									6,062,984
334490 - State Grant - Other Transportation		4,950,174									4,950,174
334500 - State Grant - Economic Environment		7,413,324									7,413,324
334610 - State Grant - Health or Hospitals		34,497									34,497
334700 - State Grant - Culture/Recreation		209,274									209,274
335120 - State Revenue Sharing - Proceeds	300,159										300,159
335130 - State Revenue Sharing - Insurance Agents County Licenses	30,976										30,976
335140 - State Revenue Sharing - Mobile Home Licenses	4,089										4,089
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,438										3,438
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,448,485										1,448,485
335190 - State Revenue Sharing - Other General Government	542,347	42,593	13,929								598,869
335220 - State Revenue Sharing - Enhanced 911 Fee		159,534									159,534
335490 - State Revenue Sharing - Other Transportation	12,674		972,147								984,821
335900 - State Revenue Sharing - Other	196,390										196,390
336000 - State Payments In Lieu of Taxes	4,625										4,625
337100 - Local Government Unit Grant - General Government	33,103										33,103
337200 - Local Government Unit Grant - Public Safety	97,310										97,310
341100 - Service Charge - Recording Fees	100,541										100,541
341150 - Public Records Modernization Trust Fund		55,929									55,929
341160 - County Portion (\$2) of \$4 Additional Service Charge	44,210										44,210
341510 - Fees remitted to County from Tax Collector	275,421										275,421
341520 - Fees remitted to County from Sheriff	18,000										18,000
341560 - Fees remitted to County from Property Appraiser	72										72
341800 - County Officer Commission and Fees	10,525										10,525
341900 - Other General Government Charges and Fees	25,585										25,585
342100 - Service Charge - Law Enforcement Services	473,350										473,350

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective In	spection Fees	10,000										10,000
342600 - Service Charge - Ambulance I	ees	1,118,113										1,118,113
342900 - Service Charge - Other Public Fees	Safety Charges and		45,604									45,604
343400 - Service Charge - Garbage/Sol	id Waste	822,308										822,308
344900 - Service Charge - Other Transp		61,876										61,876
345900 - Service Charge - Other Econo		,	32,880									32,880
Charges												
347200 - Service Charge - Parks and R			2,217				478,396					480,613
348110 - County Court Criminal - Filing		780										780
348120 - County Court Criminal - Servic	<u> </u>	1,513										1,513
348130 - County Court Criminal - Court		4,437										4,437
348220 - Circuit Court Criminal - Service	•	4,113										4,113
348230 - Circuit Court Criminal - Court	Costs	10,439										10,439
348310 - County Court Civil - Filing Fee		44,745										44,745
348320 - County Court Civil - Service C	harges	225										225
348410 - Circuit Court Civil - Filing Fee	S	57,713										57,713
348420 - Circuit Court Civil - Service Ch	arges	5,265										5,265
348480 - Circuit Court Civil - Fees and S	Service Charges	966										966
348520 - Traffic Court - Service Charge	S	2,005										2,005
348530 - Traffic Court - Court Costs		12,325										12,325
348620 - Juvenile Court - Service Charg	jes	71										71
348710 - Probate Court - Filing Fees		16,900										16,900
348720 - Probate Court - Service Charg	es	551										551
348880 - Probation/Alternatives		49,180										49,180
348921 - Court Innovations/Local Requi	rements		2,444									2,444
348922 - Legal Aid			2,444									2,444
348923 - Law Library			2,444									2,444
348924 - Juvenile Alternative Programs			2,444									2,444
348930 - State Court Facility Surcharge	(\$30)		1,211									1,211
348990 - Other Court Collections Trans	V V	1,071	7,365									8,436
349000 - Other Charges for Services		4,347	,									4,347
351100 - Judgments and Fines - As Dec Criminal	cided by County Court	17,232										17,232
351200 - Judgments and Fines - As Der Criminal	cided by Circuit Court	30,071										30,071
351500 - Judgments and Fines - As De	cided by Traffic Court	14,241										14,241
351700 - Intergovernmental Radio Com	munication Program	10,328										10,328
354000 - Fines - Local Ordinance Violat	ion	5,875										5,875
361100 - Interest		87,500	38,289	2,299	142	2	220					128,450
362000 - Rents and Royalties		33,282	430,004				6,554					469,840
364000 - Disposition of Fixed Assets					28,617	7						28,617
365000 - Sale of Surplus Materials and	Scrap	2,529	224,496									227,025
366000 - Contributions and Donations f	rom Private Sources	300	1,600									1,900
369300 - Settlements		24,181	61,726		1,736,030)						1,821,937
369900 - Other Miscellaneous Revenue	S	6,560	43,639				64,853					115,052
381000 - Inter-Fund Group Transfers In		3,542,796	30,463	2,652,935	540,324	1	100,000					6,866,518
388100 - Sale of General Capital Asset		17,100	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,32		,					17,100
389400 - Proprietary - Other Grants and	Donations	,					30,594				1	30,594
	Ind Total	22,748,966	28,393,867	4,428,337	2,305,113		680,617					58,556,900

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	240,866										240,866
511.30 - Legislative - Operating Expenses	469,581										469,581
511.60 - Legislative - Capital Outlay				14,974							14,974
512.10 - Executive - Personnel Services	886,074	41,673									927,747
512.30 - Executive - Operating Expenses	158,603			200,042							358,645
512.60 - Executive - Capital Outlay	5,010										5,010
513.10 - Financial and Administrative - Personnel Services	2,200,600	74,161									2,274,761
513.30 - Financial and Administrative - Operating Expenses	758,193	19,528									777,721
513.60 - Financial and Administrative - Capital Outlay	12,581										12,581
514.10 - Legal Counsel - Personnel Services	10,991										10,991
514.30 - Legal Counsel - Operating Expenses	247,145										247,145
515.10 - Comprehensive Planning - Personnel Services	148,804	9,264									158,068
515.30 - Comprehensive Planning - Operating Expenses	21,394										21,394
515.60 - Comprehensive Planning - Capital Outlay	1,203										1,203
516.10 - Non-Court Information Systems - Personnel Services	190,663	13,637									204,300
516.30 - Non-Court Information Systems - Operating Expenses	19,971										19,971
517.70 - Debt Service Payments - Debt Service			4,307,341								4,307,341
519.10 - Other General Government - Personnel Services	755,251	26,138									781,389
519.30 - Other General Government - Operating Expenses	592,993	236,696		402,534							1,232,223
519.60 - Other General Government - Capital Outlay	426	131,435									131,861
521.10 - Law Enforcement - Personnel Services	3,121,135										3,121,135
521.30 - Law Enforcement - Operating Expenses	603,138	51,498									654,636
521.60 - Law Enforcement - Capital Outlay	201,056	22,900									223,956
522.10 - Fire Control - Personnel Services		7,074									7,074
522.30 - Fire Control - Operating Expenses	21,094	359,652		693,744							1,074,490
522.60 - Fire Control - Capital Outlay		303,625		101,049							404,674
522.80 - Fire Control - Grants and Aids		40,000									40,000
523.10 - Detention/Corrections - Personnel Services	1,563,406	128,232									1,691,638
523.30 - Detention/Corrections - Operating Expenses	478,693	2,179		9,051							489,923
523.60 - Detention/Corrections - Capital Outlay	3,596			116,754							120,350
524.10 - Protective Inspections - Personnel Services	384,694	25,428									410,122
524.30 - Protective Inspections - Operating Expenses	49,157										49,157
524.60 - Protective Inspections - Capital Outlay	2,454			36,631							39,085
525.10 - Emergency and Disaster Relief - Personnel Services	96,429	270,662									367,091
525.30 - Emergency and Disaster Relief - Operating Expenses	74,351	271,682		275,264							621,297
525.60 - Emergency and Disaster Relief - Capital Outlay	34,124	1,656		154,676							190,456
526.10 - Ambulance and Rescue Services - Personnel Services	1,324,176	117,121									1,441,297
526.30 - Ambulance and Rescue Services - Operating Expenses	151,697	4,878		237,514							394,089
526.60 - Ambulance and Rescue Services - Capital Outlay	7,395	31,192									38,587
527.30 - Medical Examiners - Operating Expenses	44,984										44,984
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste - Personnel Services	3,145										3,145
534.30 - Garbage/Solid Waste - Operating Expenses	280,872										280,872

53.640 - classingle Solar Values - Classingle Solar Values - Values Values Values - Values Values Values - Values Valu	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
Barries Barries <t< td=""><td>534.60 - Garbage/Solid Waste - Capital Outlay</td><td>8,817</td><td>230,526</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>239,343</td></t<>	534.60 - Garbage/Solid Waste - Capital Outlay	8,817	230,526									239,343
Degress D </td <td>Services</td> <td>64,499</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>64,499</td>	Services	64,499										64,499
38.38 - Food Control/Stormward Control - Operating Expenses28.77 mg<	0 1 0	30,397	10,413,995									10,444,392
641 0. RoundShord Facilities - Personal Sovices 436,307 0 0 473,739 641 0. RoundShord Facilities - Coparal Expenses 436,304 106,808 0 43,413,735 641 0. RoundShord Facilities - Coparal Expenses 13,080,757 0 0 13,080,757 643 0. RoundShord Facilities - Coparal Expenses 13,080,757 0 0 0 13,080,757 643 0. RoundShord Facilities - Coparal Expenses 130,00 0 0 0 0 13,080,757 643 0. Other Transportation - Operating Expenses 130,00 0 0 0 0 144,411 552.0 - Industly Development - Coparal Expenses 130,00 0<	538.10 - Flood Control/Stormwater Control - Personnel Services	22,579										22,579
54.33ConstraintsCapanity Examise28.2793.87000<	538.30 - Flood Control/Stormwater Control - Operating Expenses		2,877,076									2,877,076
64101Constraints FunctionsConstraints FunctionsConstraints	541.10 - Road/Street Facilities - Personnel Services	453,876	19,863									473,739
94.30 - Water - Operating Expension1.300 875III </td <td>541.30 - Road/Street Facilities - Operating Expenses</td> <td>249,276</td> <td>79,346</td> <td></td> <td>95,797</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>424,419</td>	541.30 - Road/Street Facilities - Operating Expenses	249,276	79,346		95,797							424,419
94.93 Ober Transportation Operating Expenses 14.77 14.77 52.10 Industry Development - Quenting Expenses 103.800 810.500 44.311 52.30 Industry Development - Quenting Expenses 103.800 810.500 32.857 52.30 Industry Development - Guenting Expenses 20.62 32.857 53.30 Velences Services - Personnel Services 20.82 38.83 54.30 Ubera ond Ubera Development - Quenting Expenses 18.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 8.83 <td>541.60 - Road/Street Facilities - Capital Outlay</td> <td>1,392</td> <td>3,649,549</td> <td></td> <td>104,699</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,755,640</td>	541.60 - Road/Street Facilities - Capital Outlay	1,392	3,649,549		104,699							3,755,640
52.10-induity Development-Pernomet Series 17.43 388,788 I <t< td=""><td>543.30 - Water - Operating Expenses</td><td></td><td>1,306,975</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,306,975</td></t<>	543.30 - Water - Operating Expenses		1,306,975									1,306,975
52.29-Industy Development - Operating Expenses 910.500 F01.500	549.30 - Other Transportation - Operating Expenses	14,775										14,775
58.28-10-laskip Qewigemet - Capital OutingImage of the set of t	552.10 - Industry Development - Personnel Services	57,413	386,898									444,311
ss2.80 - Industry Development - Cantars and Alos175,000155,7600000190,767583.10 - Vetrames Services - Personnel Services14,080-1100140,803563.30 - Vetrames Arrives - Personnel Services14,080-8,8330000018,873564.30 - Housing and Urban Development - Contraining Expenses88,83300000018,873564.30 - Housing and Urban Development - Contraining Expenses22,8380000016,833569.00 - Other Economic Development - Contraining Expenses22,8380000016,833569.00 - Other Economic Development - Contraining Expenses225,10712,6060000012,83,788569.10 - Other Economic Development - Contraining Expenses225,10712,60600000228,028569.20 - Other Economic Development - Contraining Expenses225,10712,60600000228,028569.20 - Other Economic Development - Contraining Expenses225,10712,60600000228,028569.20 - Other Economic Expensioning Expenses21,60640,02100000228,028569.20 - Other Economic Expensioning Expenses21,606000000228,028579.30 - Development - Contrain and	552.30 - Industry Development - Operating Expenses	103,600	610,500									714,100
53.3 - Vetering Services - Personnel Services 90.020 188,377 Image: Services - Departing Expanses 140.080 188,737 553.3 - Vetering convices - Departing Expanses 188,737 Image: Services - Departing Expanses 8,833 Image: Services - Departing Expanses 8,833 554.3 - Housing and Urban Development - Constant and Ads 24,02,86 Image: Services - Departing Expanses 8,833 Image: Services - Departing Expanses 8,833 550.1 - Other Economic Development - Constant and Ads 24,02,86 Image: Services - Departing Expanses 25,96 Image: Services - Departing Expanses 24,02,86 560.1 - Other Economic Development - Constant Advis 735,78 Image: Services - Departing Expanses 133,35 7,341 Image: Services - Departing Expanses 24,02,06 Image: Service - Departing Expanses 133,35 7,341 Image: Service - Departing Expanses 140,020 Image: Service - Departing Expanses 110,020 Image: Service - Departing Expanses 110,020	552.60 - Industry Development - Capital Outlay		29,557									29,557
shall of value and services operating Expenses 14005	552.80 - Industry Development - Grants and Aids	175,000	15,676									190,676
554.10-busing and Urban Development - Operating Expenses 138.73 Image: Control Contend Contrel Control Control Control Control Control Co	553.10 - Veterans Services - Personnel Services	20,626										20,626
544.30 Housing and Uthan Development - Grants and Alds 2,402.389 I I I I 2,402.389 554.80 Housing and Uthan Development - Grants and Alds 2,402.389 I I I 2,402.389 569.00 Other Economic Development - Grants and Alds 738.818 I I I 2,402.389 569.00 Other Economic Development - Grants and Alds 738.818 I I I 139.818 569.00 Other Economic Development - Grants and Alds 738.818 I I I 139.818 562.01 Health - Operating Expresse 123.55 I I I I 149.028 562.01 Health - Operating Expresse 123.55 I I I I I 149.028 562.01 Health - Operating Expresse 143.735 I	553.30 - Veterans Services - Operating Expenses	14,086										14,086
554.80 Housing and Uthan Development - Grants and Alds 2.402.899 558.10 Other Economic Development - Capital Outlay 738.818 Image: Control Development - Capital Outlay 738.818 661.00 Housing Schwarz 725.778 Image: Control Development - Capital Outlay 738.818 661.00 Housing Schwarz 725.778 Image: Control Development - Capital Outlay 738.818 662.00 Heath - Operating Expenses 133.855 7.341 Image: Control Development - Capital Outlay Image: Control Development - Control Development - Control Development - Capital Outlay	554.10 - Housing and Urban Development - Personnel Services		138,737									138,737
563.0 - Oher Economic Development - Capital Outlay12259.86 <td>554.30 - Housing and Urban Development - Operating Expenses</td> <td></td> <td>8,833</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8,833</td>	554.30 - Housing and Urban Development - Operating Expenses		8,833									8,833
563.0 - Oher Economic Development - Capital Outlay12259.86 <td>554.80 - Housing and Urban Development - Grants and Aids</td> <td></td> <td>2,402,369</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,402,369</td>	554.80 - Housing and Urban Development - Grants and Aids		2,402,369									2,402,369
593.90 - Other Economic Development - Capital Outlay773.818MM </td <td></td>												
561.90 - hospitals - Other Uses 225.197 12,806 733,788 562.20 - Health - Deprating Expenses 133,355 7,341 23,803 562.20 - Health - Capital Quitay 40,201 40,201 562.80 - Health - Capital Quitay 281,774 40,201 562.80 - Health - Capital Quitay 281,774 40,201 562.80 - Health - Capital Quitay 281,774 43,735 571.80 - Ubarias Febrases 43,735 43,735 572.30 - Parks/Recreation - Personnel Services 10,833 11,663 493,77 36,853,852 36,853,852 36,853,853 37,860 36,853,853 36,865,188 36,366,188 36,866,	•											
562.10 + Health - Operating Expenses 123.05 7.341 238.003 562.00 + Health - Operating Expenses 133.355 7.341 140.086 562.00 + Health - Operating Expenses 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764 281.764<												
562.30 - Health - Operating Expenses 133.365 7,341 Image: Constraint of the cons	•	225.197										238.003
562.60 - Health - Capital Outlay 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 40.001 281.764 281.765 281.765 281.764 281.766 281.7												
562.80 - Health - Grants and Aids 281,764 281,764 663.30 - Mental Health - Operating Expenses 21,605 21,605 663.30 - Mental Health - Operating Expenses 43,735 34,735 571.80 - Libraries - Grants and Aids 102,720 51,822 34,755 572.30 - Parks/Recreation - Operating Expenses 1,5681 11,063 493,772 660,034 572.30 - Parks/Recreation - Capital Outlay 135,935 135,935 572.80 - Parks/Recreation - Capital Outlay 135,935 10,000 197,935 197,935 197,935 197,935 197,935 397,835 397,835 <												
563.30 - Mental Health - Operating Expenses 21,605 21,605 564.30 - Public Assistance - Operating Expenses 43,735 43,735 571.80 - Libraries - Grants and Aids 102,720 51,822 21,605 572.10 - Parks/Recreation - Deprating Expenses 195,861 57,661 22,522 572.30 - Parks/Recreation - Capital Outlay 135,935 437,72 660,034 572.80 - Parks/Recreation - Capital Outlay 39,783 157,452 100,000 100,000 100,000 100,000 100,000 197,235 581,90 - Interfund Transfers Out - Other Uses 570,997 6,295,531 40,717 502,300 197,235 581,90 - Interfund Transfers Out - Other Uses 59,997 6,295,531 40,737 502,300 102,522 102,522 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,523 102,52		281,764	-, -									
564.30 - Public Assistance - Operating Expenses 43,735 43,735 571.80 - Libraries - Grants and Aids 102,720 51,822 154,642 571.00 - Parks/Recreation - Operating Expenses 195,861 57,611 253,522 572.30 - Parks/Recreation - Operating Expenses 1,568 153,631 11,063 493,772 660,034 572.60 - Parks/Recreation - Operating Expenses 1,568 153,631 11,063 493,772 660,034 572.60 - Parks/Recreation - Capital Outlay 39,783 157,452 135,935 573.60 - Other Culture/Recreation - Operating Expenses 570,897 6,295,531 149,735 601.30 - Court Administration - Operating Expenses 4,737 8,891 603.30 - Public Defender Administration - Operating Expenses 2,440 2,334 604.40 - Clerk of Court Administration - Operating Expenses 10,895 2,334												
571.80 - Libraries - Grants and Aids 102,720 51.822 115,681 57,661 125,542 572.10 - Parks/Recreation - Personnel Services 1,568 153,631 11,063 493,772 16 166,034 572.60 - Parks/Recreation - Capital Outlay 135,935 10,000 135,935 100,000 135,935 10,000												
572.10 - Parks/Recreation - Personnel Services 195,861 195,861 253,522 572.30 - Parks/Recreation - Operating Expenses 1,568 153,631 11,063 493,772 0 0 660,034 572.80 - Parks/Recreation - Capital Outlay 135,935 0			51.822									
572.30 - Parks/Recreation - Operating Expenses 1,568 153,631 11,063 493,772 660,034 572.60 - Parks/Recreation - Capital Outlay 135,935 135,935 572.80 - Parks/Recreation - Capital Outlay 39,83 157,452 100,000 578.60 - Other Culture/Recreation - Capital Outlay 39,783 157,452 100,000 100,000 100,000 100,000		,					57 661					
572.60 - Parks/Recreation - Capital Outlay 135,935 Image: Constraint of Constraint constraint of Constraint of Constraint of Constraint c		1 568			11 063							
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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court - Operating Expenses	2,077										2,077
674.10 - Clerk of Court - Personnel Services	12,747										12,747
674.30 - Clerk of Court - Operating Expenses	746										746
694.10 - Clerk of Court - Personnel Services	54,964										54,964
694.30 - Clerk of Court - Operating Expenses	1,471										1,471
712.30 - Courthouse Facilities - Operating Expenses	104,036	2,300		2,980							109,316
712.60 - Courthouse Facilities - Capital Outlay	4,033										4,033
713.30 - Information Systems - Operating Expenses	30,333										30,333
713.60 - Information Systems - Capital Outlay	6,783										6,783
715.80 - Legal Aid - Grants and Aids		2,444									2,444
716.30 - Clerk of Court Related Technology - Operating Expenses	;	15,527									15,527
719.30 - Other Operating Court Costs - Operating Expenses		1,660									1,660
719.60 - Other Operating Court Costs - Capital Outlay		2,750									2,750
724.10 - Clerk of Court - Personnel Services	14,791										14,791
724.30 - Clerk of Court - Operating Expenses	1,313										1,313
744.10 - Clerk of Court - Personnel Services	47,290										47,290
744.30 - Clerk of Court - Operating Expenses	1,395										1,395
764.10 - Clerk of Court - Personnel Services	39,937										39,937
764.30 - Clerk of Court - Operating Expenses	1,409										1,409
Grand Total	18,529,960	32,946,074	4,307,341	2,456,772		565,733					58,805,880

Data Element Worksheet Report for FYE: 2020, Gulf

Affiliates Report for FYE 2020

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$18,656	\$4,663	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,027	\$36,230	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$555,058	\$623,408	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$58,580	\$46,049	\$0