

Unit Information

Unit Type: County

Year: 2017

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2018

Audit Received Date: 6/20/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$729,073

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/30/2018

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Beth Burnam

Title: Chairman of Board

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,563,301										7,563,301
312100 - Local Option Taxes		31,040									31,040
312300 - County Ninth-Cent Voted Fuel Tax		408,389									408,389
312410 - First Local Option Fuel Tax		2,498,518									2,498,518
312600 - Discretionary Sales Surtaxes	837,437										837,437
315000 - Communications Service Tax (Chapter 202)	15,428										15,428
322000 - Building Permits	66,410										66,410
329000 - Other Permits, Fees & Special Assessments	625										625
331100 - Federal Grant - General Government	15,618										15,618
331200 - Federal Grant - Public Safety	44,893	19,239									64,132
331500 - Federal Grant - Economic Environment											0
331690 - Federal Grant - Other Human Services	244,164										244,164
334100 - State Grant - General Government	94,886										94,886
334200 - State Grant - Public Safety		47,602									47,602
334340 - State Grant - Garbage/Solid Waste											0
334490 - State Grant - Other Transportation		2,897,249									2,897,249
334500 - State Grant - Economic Environment		479,644									479,644
334690 - State Grant - Other Human Services	99,435										99,435
334700 - State Grant - Culture/Recreation	264,399										264,399
335120 - State Revenue Sharing - Proceeds	271,070										271,070
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,876										15,876
335140 - State Revenue Sharing - Mobile Home Licenses	5,348										5,348
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	53										53
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,489,757										1,489,757
335190 - State Revenue Sharing - Other General Government	393,851										393,851
335490 - State Revenue Sharing - Other Transportation		1,631,721									1,631,721
335700 - State Revenue Sharing - Culture/Recreation	3,047										3,047
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes	38,058										38,058
337600 - Local Government Unit Grant - Human Services	56,512										56,512
341100 - Service Charge - Recording Fees	40,450	16,264									56,714
341510 - Fees remitted to County from Tax Collector	656										656
341520 - Fees remitted to County from Sheriff	12,648										12,648
341530 - Fees remitted to County from Clerk of Circuit Court	2,698										2,698
341550 - Fees remitted to County from Supervisor of Elections	344										344
341560 - Fees remitted to County from Property Appraiser	14,647										14,647
341800 - County Officer Commission and Fees	137,430										137,430
341900 - Other General Government Charges and Fees	7,080	675									7,755
342600 - Service Charge - Ambulance Fees	716,511										716,511
342900 - Service Charge - Other Public Safety Charges and Fees	30,000	205,503									235,503
343300 - Service Charge - Water Utility						64,709					64,709
343400 - Service Charge - Garbage/Solid Waste						140,437					140,437
343500 - Service Charge - Sewer/Wastewater Utility						68,548					68,548

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges	60,000										60,000
344900 - Service Charge - Other Transportation Charges		7,515									7,515
347100 - Service Charge - Libraries	66,008										66,008
347200 - Service Charge - Parks and Recreation	44,863										44,863
348110 - County Court Criminal - Filing Fees		4									4
348120 - County Court Criminal - Service Charges		354									354
348130 - County Court Criminal - Court Costs		5,892									5,892
348210 - Circuit Court Criminal - Filing Fees		1,395									1,395
348220 - Circuit Court Criminal - Service Charges		866									866
348230 - Circuit Court Criminal - Court Costs		11,859									11,859
348310 - County Court Civil - Filing Fees		42,900									42,900
348410 - Circuit Court Civil - Filing Fees		24,346									24,346
348420 - Circuit Court Civil - Service Charges	123,724	1,341									125,065
348520 - Traffic Court - Service Charges		11,727									11,727
348530 - Traffic Court - Court Costs		112,987									112,987
348710 - Probate Court - Filing Fees		7,620									7,620
351100 - Judgments and Fines - As Decided by County Court Criminal	9,671	30,879									40,550
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		32,084									32,084
351500 - Judgments and Fines - As Decided by Traffic Court		149,039									149,039
351800 - 10% of Fines to Public Records Modernization Trust Fund		49,078									49,078
352000 - Fines - Library	10,117										10,117
359000 - Other Judgments, Fines and Forfeits		44,531									44,531
361100 - Interest	29,619	13,324									42,943
362000 - Rents and Royalties	75,426										75,426
364000 - Disposition of Fixed Assets		125,000									125,000
365000 - Sale of Surplus Materials and Scrap		62				3,636					3,698
366000 - Contributions and Donations from Private Sources	14,402	10,000									24,402
369900 - Other Miscellaneous Revenues	288,989	53,466									342,455
381000 - Inter-Fund Group Transfers In	350,923	82,354				204,186					637,463
389100 - Proprietary - Interest						3,148					3,148
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	13,779,624	9,054,467				575,573					23,409,664

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	247,486										247,486
511.30 - Legislative - Operating Expenses	202,139										202,139
511.60 - Legislative - Capital Outlay	2,725										2,725
512.10 - Executive - Personnel Services	144,841										144,841
512.30 - Executive - Operating Expenses	8,823										8,823
512.60 - Executive - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	1,389,360										1,389,360
513.30 - Financial and Administrative - Operating Expenses	380,139										380,139
513.60 - Financial and Administrative - Capital Outlay	10,186										10,186
513.70 - Financial and Administrative - Debt Service	14,066										14,066
514.30 - Legal Counsel - Operating Expenses	36,117										36,117
515.10 - Comprehensive Planning - Personnel Services	3,780										3,780
515.30 - Comprehensive Planning - Operating Expenses	39,345										39,345
519.10 - Other General Government - Personnel Services	352,377										352,377
519.30 - Other General Government - Operating Expenses	270,986	31,922									302,908
519.60 - Other General Government - Capital Outlay	95,081	7,245									102,326
519.80 - Other General Government - Grants and Aids	16,250										16,250
521.10 - Law Enforcement - Personnel Services	1,835,259										1,835,259
521.30 - Law Enforcement - Operating Expenses	444,743										444,743
521.60 - Law Enforcement - Capital Outlay	141,487										141,487
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	60,210										60,210
522.30 - Fire Control - Operating Expenses	243,522										243,522
522.60 - Fire Control - Capital Outlay	22,900										22,900
522.80 - Fire Control - Grants and Aids	73,952										73,952
523.10 - Detention/Corrections - Personnel Services	1,709,235										1,709,235
523.30 - Detention/Corrections - Operating Expenses	499,169	41,620									540,789
523.60 - Detention/Corrections - Capital Outlay	19,841	25,420									45,261
524.10 - Protective Inspections - Personnel Services	122,641										122,641
524.30 - Protective Inspections - Operating Expenses	17,060										17,060
525.10 - Emergency and Disaster Relief - Personnel Services	502,559	118,232									620,791
525.30 - Emergency and Disaster Relief - Operating Expenses	37,563	243,779									281,342
525.60 - Emergency and Disaster Relief - Capital Outlay	10,023	16,410									26,433
526.10 - Ambulance and Rescue Services - Personnel Services	1,041,288										1,041,288
526.30 - Ambulance and Rescue Services - Operating Expenses	201,191										201,191
526.60 - Ambulance and Rescue Services - Capital Outlay	129,388										129,388
527.30 - Medical Examiners - Operating Expenses	66,440										66,440
534.10 - Garbage/Solid Waste - Personnel Services						235,290					235,290
534.30 - Garbage/Solid Waste - Operating Expenses						365,249					365,249
536.30 - Water/Sewer Services - Operating Expenses						424,304					424,304
537.10 - Conservation/Resource Management - Personnel Services	140,170										140,170
537.30 - Conservation/Resource Management - Operating Expenses	36,088										36,088
541.10 - Road/Street Facilities - Personnel Services		1,966,400									1,966,400
541.30 - Road/Street Facilities - Operating Expenses		523,733									523,733
541.60 - Road/Street Facilities - Capital Outlay		4,248,718									4,248,718
541.70 - Road/Street Facilities - Debt Service		232,001									232,001
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.30 - Industry Development - Operating Expenses	49,578	41,236									90,814
552.60 - Industry Development - Capital Outlay	203,899										203,899
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	40,715										40,715
553.30 - Veterans Services - Operating Expenses	3,977										3,977
553.60 - Veterans Services - Capital Outlay	6,347										6,347
554.30 - Housing and Urban Development - Operating Expenses		192,710									192,710

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.80 - Housing and Urban Development - Grants and Aids											0
562.30 - Health - Operating Expenses	341,596										341,596
562.80 - Health - Grants and Aids	273,815										273,815
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	4,002										4,002
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	630,407										630,407
572.10 - Parks/Recreation - Personnel Services	171,578										171,578
572.30 - Parks/Recreation - Operating Expenses	172,546										172,546
572.60 - Parks/Recreation - Capital Outlay	4,480										4,480
572.80 - Parks/Recreation - Grants and Aids	3,000										3,000
581.90 - Interfund Transfers Out - Other Uses	270,494	366,968									637,462
601.10 - Court Administration - Personnel Services	123,402										123,402
601.30 - Court Administration - Operating Expenses	44,410										44,410
602.30 - State Attorney Administration - Operating Expenses	53,281										53,281
603.30 - Public Defender Administration - Operating Expenses	13,248										13,248
604.10 - Clerk of Court Administration - Personnel Services		140,021									140,021
604.30 - Clerk of Court Administration - Operating Expenses		5,523									5,523
604.60 - Clerk of Court Administration - Capital Outlay		610									610
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,500										3,500
608.10 - Jury Management - Personnel Services		3,641									3,641
608.30 - Jury Management - Operating Expenses		8,859									8,859
614.10 - Clerk of Court - Personnel Services		57,694									57,694
614.30 - Clerk of Court - Operating Expenses		3,120									3,120
619.30 - Expert Witness Fees - Operating Expenses		651									651
634.10 - Clerk of Court - Personnel Services		21,111									21,111
634.30 - Clerk of Court - Operating Expenses		1,246									1,246
654.10 - Clerk of Court - Personnel Services		36,827									36,827
654.30 - Clerk of Court - Operating Expenses		1,742									1,742
674.10 - Clerk of Court - Personnel Services		31,839									31,839
674.30 - Clerk of Court - Operating Expenses		1,786									1,786
694.10 - Clerk of Court - Personnel Services		5,147									5,147
694.30 - Clerk of Court - Operating Expenses		293									293
711.10 - Courthouse Security - Personnel Services	28,323										28,323
711.30 - Courthouse Security - Operating Expenses	1,840										1,840
721.30 - Court Administration - Operating Expenses	1,510										1,510
724.10 - Clerk of Court - Personnel Services		36,104									36,104
724.30 - Clerk of Court - Operating Expenses		1,826									1,826
744.10 - Clerk of Court - Personnel Services		22,789									22,789
744.30 - Clerk of Court - Operating Expenses		1,289									1,289
764.10 - Clerk of Court - Personnel Services		76,074									76,074
764.30 - Clerk of Court - Operating Expenses		4,068									4,068
Grand Total	13,170,878	8,531,538				1,024,843					22,727,259

Affiliates Report for FYE 2017