

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/19/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$402,929

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/5/2019

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of court

Chairman/Elected Official

Name: Beth Burnam

Title: Commissioner

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,683,805										7,683,805
312100 - Local Option Taxes		29,822									29,822
312300 - County Ninth-Cent Voted Fuel Tax		399,172									399,172
312410 - First Local Option Fuel Tax		2,019,870									2,019,870
312600 - Discretionary Sales Surtaxes	966,805										966,805
315000 - Communications Service Tax (Chapter 202)	14,488										14,488
322000 - Building Permits	83,638										83,638
329000 - Other Permits, Fees & Special Assessments	300										300
331100 - Federal Grant - General Government	60,554										60,554
331200 - Federal Grant - Public Safety		57,754									57,754
331500 - Federal Grant - Economic Environment	501,891	6,046									507,937
331690 - Federal Grant - Other Human Services	272,584										272,584
334100 - State Grant - General Government	3,800										3,800
334200 - State Grant - Public Safety		237,326									237,326
334490 - State Grant - Other Transportation		7,698,535									7,698,535
334500 - State Grant - Economic Environment	31,997	444,032									476,029
334610 - State Grant - Health or Hospitals	37,048										37,048
334700 - State Grant - Culture/Recreation	274,360										274,360
334820 - Article V Clerk of Court Trust Fund		39,708									39,708
335120 - State Revenue Sharing - Proceeds	280,620										280,620
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,947										15,947
335140 - State Revenue Sharing - Mobile Home Licenses	9,817										9,817
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,723										1,723
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,536,959										1,536,959
335190 - State Revenue Sharing - Other General Government	353,704										353,704
335490 - State Revenue Sharing - Other Transportation		1,715,058									1,715,058
335700 - State Revenue Sharing - Culture/Recreation	3,762										3,762
336000 - State Payments In Lieu of Taxes	37,836										37,836
337600 - Local Government Unit Grant - Human Services	67,076										67,076
341100 - Service Charge - Recording Fees	43,246	17,326									60,572
341510 - Fees remitted to County from Tax Collector	177										177
341520 - Fees remitted to County from Sheriff	2,141										2,141
341550 - Fees remitted to County from Supervisor of Elections	47										47
341560 - Fees remitted to County from Property Appraiser	16,401										16,401
341800 - County Officer Commission and Fees	412,563										412,563
341900 - Other General Government Charges and Fees	4,914	3,675									8,589
342600 - Service Charge - Ambulance Fees	744,007										744,007
342900 - Service Charge - Other Public Safety Charges and Fees		139,297									139,297
343300 - Service Charge - Water Utility						61,900					61,900
343400 - Service Charge - Garbage/Solid Waste						242,682					242,682
343500 - Service Charge - Sewer/Wastewater Utility						80,233					80,233
344900 - Service Charge - Other Transportation Charges		7,724									7,724
347100 - Service Charge - Libraries	70,000										70,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation	53,438										53,438
348110 - County Court Criminal - Filing Fees		4									4
348120 - County Court Criminal - Service Charges		498									498
348130 - County Court Criminal - Court Costs		12,322									12,322
348210 - Circuit Court Criminal - Filing Fees		2,066									2,066
348220 - Circuit Court Criminal - Service Charges		1,225									1,225
348230 - Circuit Court Criminal - Court Costs		15,232									15,232
348310 - County Court Civil - Filing Fees		44,865									44,865
348320 - County Court Civil - Service Charges		15									15
348410 - Circuit Court Civil - Filing Fees		22,594									22,594
348420 - Circuit Court Civil - Service Charges	148,887	1,398									150,285
348520 - Traffic Court - Service Charges		11,225									11,225
348530 - Traffic Court - Court Costs		87,385									87,385
348710 - Probate Court - Filing Fees		9,220									9,220
351100 - Judgments and Fines - As Decided by County Court Criminal	50,884	28,137									79,021
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		35,711									35,711
351500 - Judgments and Fines - As Decided by Traffic Court		90,854									90,854
351800 - 10% of Fines to Public Records Modernization Trust Fund		35,732									35,732
352000 - Fines - Library	9,162										9,162
359000 - Other Judgments, Fines and Forfeits		33,428									33,428
361100 - Interest	26,151	13,008									39,159
362000 - Rents and Royalties	66,610										66,610
365000 - Sale of Surplus Materials and Scrap		211									211
366000 - Contributions and Donations from Private Sources	32,733										32,733
369900 - Other Miscellaneous Revenues	405,565	16,276									421,841
381000 - Inter-Fund Group Transfers In	396,652	100,776				146,619					644,047
389100 - Proprietary - Interest						3,937					3,937
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	14,945,542	13,377,527				626,280					28,949,349

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	262,321										262,321
511.30 - Legislative - Operating Expenses	208,485										208,485
511.60 - Legislative - Capital Outlay	13,004										13,004
512.10 - Executive - Personnel Services	147,995										147,995
512.30 - Executive - Operating Expenses	8,018										8,018
512.60 - Executive - Capital Outlay	1,457										1,457
513.10 - Financial and Administrative - Personnel Services	1,431,170										1,431,170
513.30 - Financial and Administrative - Operating Expenses	666,102										666,102
513.60 - Financial and Administrative - Capital Outlay	54,121										54,121

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service	14,066										14,066
514.30 - Legal Counsel - Operating Expenses	60,125										60,125
515.10 - Comprehensive Planning - Personnel Services	3,660										3,660
515.30 - Comprehensive Planning - Operating Expenses	35,991										35,991
519.10 - Other General Government - Personnel Services	361,286										361,286
519.30 - Other General Government - Operating Expenses	225,640	9,140									234,780
519.60 - Other General Government - Capital Outlay	45,296										45,296
519.80 - Other General Government - Grants and Aids	16,750										16,750
521.10 - Law Enforcement - Personnel Services	1,839,269										1,839,269
521.30 - Law Enforcement - Operating Expenses	503,450										503,450
521.60 - Law Enforcement - Capital Outlay	64,820										64,820
522.10 - Fire Control - Personnel Services	65,474										65,474
522.30 - Fire Control - Operating Expenses	194,905										194,905
522.60 - Fire Control - Capital Outlay	725,000										725,000
522.80 - Fire Control - Grants and Aids	82,018										82,018
523.10 - Detention/Corrections - Personnel Services	1,695,987										1,695,987
523.30 - Detention/Corrections - Operating Expenses	760,572	45,743									806,315
523.60 - Detention/Corrections - Capital Outlay	1,656	13,579									15,235
524.10 - Protective Inspections - Personnel Services	124,607										124,607
524.30 - Protective Inspections - Operating Expenses	16,456										16,456
524.60 - Protective Inspections - Capital Outlay	1,443										1,443
525.10 - Emergency and Disaster Relief - Personnel Services	495,649	141,320									636,969
525.30 - Emergency and Disaster Relief - Operating Expenses	28,873	221,028									249,901
525.60 - Emergency and Disaster Relief - Capital Outlay	11,595	168,607									180,202
526.10 - Ambulance and Rescue Services - Personnel Services	1,076,090										1,076,090
526.30 - Ambulance and Rescue Services - Operating Expenses	278,883										278,883
526.60 - Ambulance and Rescue Services - Capital Outlay	162,557										162,557
527.30 - Medical Examiners - Operating Expenses	47,985										47,985
534.10 - Garbage/Solid Waste - Personnel Services						240,728					240,728
534.30 - Garbage/Solid Waste - Operating Expenses						393,222					393,222
536.30 - Water/Sewer Services - Operating Expenses						405,478					405,478
537.10 - Conservation/Resource Management - Personnel Services	145,698										145,698
537.30 - Conservation/Resource Management - Operating Expenses	36,361										36,361
541.10 - Road/Street Facilities - Personnel Services		2,058,024									2,058,024
541.30 - Road/Street Facilities - Operating Expenses		681,290									681,290
541.60 - Road/Street Facilities - Capital Outlay		8,307,089									8,307,089
541.70 - Road/Street Facilities - Debt Service		107,001									107,001
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		9,212									9,212
552.30 - Industry Development - Operating Expenses	52,093	16,551									68,644
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	43,484										43,484
553.30 - Veterans Services - Operating Expenses	7,863										7,863
553.60 - Veterans Services - Capital Outlay	22,559										22,559
554.30 - Housing and Urban Development - Operating Expenses		219,611									219,611
554.80 - Housing and Urban Development - Grants and Aids		37,100									37,100
562.30 - Health - Operating Expenses	319,098										319,098
562.80 - Health - Grants and Aids	200,660										200,660

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	4,000										4,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	630,360										630,360
572.10 - Parks/Recreation - Personnel Services	183,881										183,881
572.30 - Parks/Recreation - Operating Expenses	264,264										264,264
572.60 - Parks/Recreation - Capital Outlay	4,803										4,803
572.80 - Parks/Recreation - Grants and Aids	1,186										1,186
581.90 - Interfund Transfers Out - Other Uses	247,395	396,652									644,047
601.10 - Court Administration - Personnel Services	148,591										148,591
601.30 - Court Administration - Operating Expenses	47,868										47,868
602.30 - State Attorney Administration - Operating Expenses	49,945										49,945
603.30 - Public Defender Administration - Operating Expenses	11,429										11,429
604.10 - Clerk of Court Administration - Personnel Services		104,841									104,841
604.30 - Clerk of Court Administration - Operating Expenses		28,267									28,267
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,050										3,050
608.10 - Jury Management - Personnel Services		3,762									3,762
608.30 - Jury Management - Operating Expenses		6,104									6,104
614.10 - Clerk of Court - Personnel Services		54,595									54,595
614.30 - Clerk of Court - Operating Expenses		3,478									3,478
619.30 - Expert Witness Fees - Operating Expenses		1,305									1,305
634.10 - Clerk of Court - Personnel Services		17,370									17,370
634.30 - Clerk of Court - Operating Expenses		1,361									1,361
654.10 - Clerk of Court - Personnel Services		31,386									31,386
654.30 - Clerk of Court - Operating Expenses		1,900									1,900
674.10 - Clerk of Court - Personnel Services		34,417									34,417
674.30 - Clerk of Court - Operating Expenses		2,056									2,056
694.10 - Clerk of Court - Personnel Services		4,324									4,324
694.30 - Clerk of Court - Operating Expenses		315									315
711.10 - Courthouse Security - Personnel Services	25,369										25,369
711.30 - Courthouse Security - Operating Expenses	2,401										2,401
721.30 - Court Administration - Operating Expenses	1,472										1,472
724.10 - Clerk of Court - Personnel Services		36,098									36,098
724.30 - Clerk of Court - Operating Expenses		2,056									2,056
744.10 - Clerk of Court - Personnel Services		20,915									20,915
744.30 - Clerk of Court - Operating Expenses		1,423									1,423
764.10 - Clerk of Court - Personnel Services		67,907									67,907
764.30 - Clerk of Court - Operating Expenses		4,588									4,588
Grand Total	14,342,106	12,873,299				1,039,428					28,254,833

Data Element Worksheet Report for FYE: 2018, Hamilton

