

Unit Information

Unit Type: County

Year: 2019

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/17/2020

Audit Received Date: 6/11/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$315,472

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/29/2020

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Sheri Davis

Title: Director of Finance

Chairman/Elected Official

Name: Robert E. Brown

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,280,245										8,280,245
312100 - Local Option Taxes		40,066									40,066
312300 - County Ninth-Cent Voted Fuel Tax		388,634									388,634
312410 - First Local Option Fuel Tax		2,162,725									2,162,725
312600 - Discretionary Sales Surtaxes	928,815										928,815
315000 - Communications Service Tax (Chapter 202)	5,842										5,842
322000 - Building Permits	74,665										74,665
329000 - Other Permits, Fees & Special Assessments	350										350
331100 - Federal Grant - General Government	42,718										42,718
331200 - Federal Grant - Public Safety		49,516									49,516
331490 - Federal Grant - Other Transportation		2,109,258									2,109,258
331500 - Federal Grant - Economic Environment	27,405	29,562									56,967
331690 - Federal Grant - Other Human Services	203,797										203,797
334100 - State Grant - General Government	93,015										93,015
334200 - State Grant - Public Safety		64,167									64,167
334490 - State Grant - Other Transportation		2,235,497									2,235,497
334500 - State Grant - Economic Environment	10,899	453,396									464,295
334610 - State Grant - Health or Hospitals	5,891										5,891
334700 - State Grant - Culture/Recreation	245,481										245,481
334820 - Article V Clerk of Court Trust Fund		16,568									16,568
335120 - State Revenue Sharing - Proceeds	294,348										294,348
335130 - State Revenue Sharing - Insurance Agents County Licenses	26,430										26,430
335140 - State Revenue Sharing - Mobile Home Licenses	5,902										5,902
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	899										899
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,550,515										1,550,515
335190 - State Revenue Sharing - Other General Government	423,284										423,284
335490 - State Revenue Sharing - Other Transportation		1,597,145									1,597,145
335700 - State Revenue Sharing - Culture/Recreation	3,459										3,459
336000 - State Payments In Lieu of Taxes	37,834										37,834
337600 - Local Government Unit Grant - Human Services	34,498										34,498
337900 - Local Government Unit Grants - Other	2,000										2,000
341100 - Service Charge - Recording Fees	39,605	15,942									55,547
341510 - Fees remitted to County from Tax Collector	832										832
341520 - Fees remitted to County from Sheriff	15,180										15,180
341550 - Fees remitted to County from Supervisor of Elections	5,176										5,176
341560 - Fees remitted to County from Property Appraiser	15,988										15,988
341800 - County Officer Commission and Fees	132,665										132,665
341900 - Other General Government Charges and Fees	4,797	5,225									10,022
342600 - Service Charge - Ambulance Fees	784,716										784,716
342900 - Service Charge - Other Public Safety Charges and Fees		172,038									172,038
343300 - Service Charge - Water Utility						61,821					61,821
343400 - Service Charge - Garbage/Solid Waste						239,197					239,197
343500 - Service Charge - Sewer/Wastewater Utility						91,628					91,628

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
344900 - Service Charge - Other Transportation Charges		7,948									7,948
347100 - Service Charge - Libraries	75,000										75,000
347200 - Service Charge - Parks and Recreation	49,923										49,923
348120 - County Court Criminal - Service Charges		768									768
348130 - County Court Criminal - Court Costs		19,208									19,208
348210 - Circuit Court Criminal - Filing Fees		2,208									2,208
348220 - Circuit Court Criminal - Service Charges		1,716									1,716
348230 - Circuit Court Criminal - Court Costs		18,526									18,526
348310 - County Court Civil - Filing Fees		53,045									53,045
348320 - County Court Civil - Service Charges		20,162									20,162
348410 - Circuit Court Civil - Filing Fees		6,463									6,463
348420 - Circuit Court Civil - Service Charges	154,149										154,149
348520 - Traffic Court - Service Charges		10,264									10,264
348530 - Traffic Court - Court Costs		85,784									85,784
348710 - Probate Court - Filing Fees		9,955									9,955
348720 - Probate Court - Service Charges		75									75
351100 - Judgments and Fines - As Decided by County Court Criminal	10,938	37,252									48,190
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		54,226									54,226
351500 - Judgments and Fines - As Decided by Traffic Court		86,432									86,432
351800 - 10% of Fines to Public Records Modernization Trust Fund		34,122									34,122
352000 - Fines - Library	8,401										8,401
359000 - Other Judgments, Fines and Forfeits		34,263									34,263
361100 - Interest	26,432	12,820									39,252
362000 - Rents and Royalties	62,361										62,361
364000 - Disposition of Fixed Assets		260,000									260,000
365000 - Sale of Surplus Materials and Scrap						5,458					5,458
366000 - Contributions and Donations from Private Sources	97,891										97,891
369900 - Other Miscellaneous Revenues	323,386	2,023									325,409
381000 - Inter-Fund Group Transfers In	595,317	84,690				108,236					788,243
383000 - Installment Purchases & Capital Lease Proceeds	125,277										125,277
389100 - Proprietary - Interest						4,011					4,011
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	15,049,576	10,181,689				601,260					25,832,525

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	259,817										259,817
511.30 - Legislative - Operating Expenses	423,868										423,868
511.60 - Legislative - Capital Outlay	79,950										79,950
512.10 - Executive - Personnel Services	151,273										151,273
512.30 - Executive - Operating Expenses	27,901										27,901

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	1,576,910										1,576,910
513.30 - Financial and Administrative - Operating Expenses	400,362										400,362
513.60 - Financial and Administrative - Capital Outlay	22,023										22,023
513.70 - Financial and Administrative - Debt Service	14,066										14,066
514.30 - Legal Counsel - Operating Expenses	60,438										60,438
515.10 - Comprehensive Planning - Personnel Services	3,480										3,480
515.30 - Comprehensive Planning - Operating Expenses	41,866										41,866
519.10 - Other General Government - Personnel Services	364,039										364,039
519.30 - Other General Government - Operating Expenses	235,862	9,140									245,002
519.60 - Other General Government - Capital Outlay	169,138										169,138
519.80 - Other General Government - Grants and Aids	17,250										17,250
521.10 - Law Enforcement - Personnel Services	1,999,297										1,999,297
521.30 - Law Enforcement - Operating Expenses	473,656										473,656
521.60 - Law Enforcement - Capital Outlay	165,553										165,553
522.10 - Fire Control - Personnel Services	71,860										71,860
522.30 - Fire Control - Operating Expenses	185,059										185,059
522.80 - Fire Control - Grants and Aids	73,281										73,281
523.10 - Detention/Corrections - Personnel Services	1,915,418										1,915,418
523.30 - Detention/Corrections - Operating Expenses	613,846	47,512									661,358
523.60 - Detention/Corrections - Capital Outlay	19,644	2,425									22,069
524.10 - Protective Inspections - Personnel Services	128,823										128,823
524.30 - Protective Inspections - Operating Expenses	12,366										12,366
524.60 - Protective Inspections - Capital Outlay	1,381										1,381
525.10 - Emergency and Disaster Relief - Personnel Services	542,101	150,079									692,180
525.30 - Emergency and Disaster Relief - Operating Expenses	19,630	202,817									222,447
525.60 - Emergency and Disaster Relief - Capital Outlay		11,412									11,412
526.10 - Ambulance and Rescue Services - Personnel Services	1,317,710										1,317,710
526.30 - Ambulance and Rescue Services - Operating Expenses	229,845										229,845
526.60 - Ambulance and Rescue Services - Capital Outlay	129,595										129,595
526.70 - Ambulance and Rescue Services - Debt Service	28,515										28,515
527.30 - Medical Examiners - Operating Expenses	27,535										27,535
534.10 - Garbage/Solid Waste - Personnel Services						247,243					247,243
534.30 - Garbage/Solid Waste - Operating Expenses						432,936					432,936
536.30 - Water/Sewer Services - Operating Expenses						431,481					431,481
537.10 - Conservation/Resource Management - Personnel Services	138,376										138,376
537.30 - Conservation/Resource Management - Operating Expenses	32,547										32,547
541.10 - Road/Street Facilities - Personnel Services		1,965,656									1,965,656
541.30 - Road/Street Facilities - Operating Expenses		664,341									664,341
541.60 - Road/Street Facilities - Capital Outlay		6,124,264									6,124,264
541.70 - Road/Street Facilities - Debt Service		332,523									332,523
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		16,197									16,197
552.30 - Industry Development - Operating Expenses	52,567	14,294									66,861
552.60 - Industry Development - Capital Outlay		1,309									1,309
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	38,375										38,375
553.30 - Veterans Services - Operating Expenses	6,981										6,981
554.30 - Housing and Urban Development - Operating Expenses		513,061									513,061

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health - Operating Expenses	343,303										343,303
562.80 - Health - Grants and Aids	536,177										536,177
563.80 - Mental Health - Grants and Aids	26,250										26,250
564.80 - Public Assistance - Grants and Aids	71,000										71,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	606,481										606,481
572.10 - Parks/Recreation - Personnel Services	188,016										188,016
572.30 - Parks/Recreation - Operating Expenses	163,751										163,751
572.60 - Parks/Recreation - Capital Outlay	19,774										19,774
572.80 - Parks/Recreation - Grants and Aids	969										969
581.90 - Interfund Transfers Out - Other Uses	192,927	595,316									788,243
601.10 - Court Administration - Personnel Services	153,849										153,849
601.30 - Court Administration - Operating Expenses	52,572										52,572
602.30 - State Attorney Administration - Operating Expenses	41,396										41,396
603.30 - Public Defender Administration - Operating Expenses	11,316										11,316
604.10 - Clerk of Court Administration - Personnel Services		103,245									103,245
604.30 - Clerk of Court Administration - Operating Expenses		29,043									29,043
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	1,000										1,000
608.10 - Jury Management - Personnel Services		3,959									3,959
608.30 - Jury Management - Operating Expenses		2,623									2,623
614.10 - Clerk of Court - Personnel Services		58,885									58,885
614.30 - Clerk of Court - Operating Expenses		3,186									3,186
619.30 - Expert Witness Fees - Operating Expenses		85									85
634.10 - Clerk of Court - Personnel Services		20,542									20,542
634.30 - Clerk of Court - Operating Expenses		1,169									1,169
654.10 - Clerk of Court - Personnel Services		36,319									36,319
654.30 - Clerk of Court - Operating Expenses		1,697									1,697
674.10 - Clerk of Court - Personnel Services		34,530									34,530
674.30 - Clerk of Court - Operating Expenses		1,940									1,940
694.10 - Clerk of Court - Personnel Services		5,508									5,508
694.30 - Clerk of Court - Operating Expenses		288									288
711.10 - Courthouse Security - Personnel Services	26,987										26,987
711.30 - Courthouse Security - Operating Expenses	2,157										2,157
721.30 - Court Administration - Operating Expenses	1,294										1,294
724.10 - Clerk of Court - Personnel Services		38,387									38,387
724.30 - Clerk of Court - Operating Expenses		1,826									1,826
744.10 - Clerk of Court - Personnel Services		23,553									23,553
744.30 - Clerk of Court - Operating Expenses		1,413									1,413
764.10 - Clerk of Court - Personnel Services		71,917									71,917
764.30 - Clerk of Court - Operating Expenses		4,276									4,276
Grand Total	14,577,423	11,107,621				1,111,660					26,796,704

Data Element Worksheet Report for FYE: 2019, Hamilton

