Unit Information

Year: 2014

Unit Dependency:

Name: Mr. Ajay Gajjar

Phone: (813) 307-7026

Address:

Email: gajjar@hillsclerk.com

Finance Dept, PO Box 1110

Tampa, FL 33601-1110

Title: Assistant Finance Director

Contact Information

Unit Type: County

Unit Name: Hillsborough

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110 Tampa, FL 33601-1110

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Pat Frank	Name: Sandra Murman
Title: Clerk of Circuit Court	Title: Chairman, BOCC
	Yes No
Have You Experienced a Financial Emergenc	

Original AFR

AFR Details

AFR Status: Certified

AFR Received Date: 6/25/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$791,959

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/9/2015

Auditor Name: Cherry Bekaert LLP

Address: 401 East Jackson St. Suite 3400 Tampa, FI 33602

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	517,224,082	33,075,164	4,706,877								555,006,123
312100 - Local Option Taxes		138,584,622									138,584,622
312300 - County Ninth-Cent Voted Fuel Tax		7,108,321									7,108,321
312410 - First Local Option Fuel Tax		26,848,128									26,848,128
312600 - Discretionary Sales Surtaxes		113,240,064									113,240,064
315000 - Communications Service Tax (Chapter 202)		26,107,637									26,107,637
316000 - Local Business Tax (Chapter 205)	1,357,688	436,971									1,794,659
322000 - Building Permits		5,745,226									5,745,226
323300 - Franchise Fee - Water	20,856										20,856
323600 - Franchise Fee - Sewer	27,709										27,709
324110 - Impact Fees - Residential - Public Safety		198,797									198,797
324120 - Impact Fees - Commercial - Public Safety		50,877									50,877
324210 - Impact Fees - Residential - Physical Environment		18,201,192									18,201,192
324310 - Impact Fees - Residential - Transportation		1,618,675									1,618,675
324320 - Impact Fees - Commercial - Transportation		742,675									742,675
324610 - Impact Fees - Residential - Culture/Recreation		1,275,688									1,275,688
325100 - Special Assessments - Capital Improvement		14,055,961									14,055,961
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	488,509	465,291									953,800
331100 - Federal Grant - General Government		13,106,857									13,106,857
331200 - Federal Grant - Public Safety	1,308,618	7,874,749									9,183,367
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		883,229									883,229
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,206,430									3,206,430
331500 - Federal Grant - Economic Environment	150	12,367,280		931,502							13,298,932
331610 - Federal Grant - Health or Hospitals		2,848,624									2,848,624
331650 - Federal Grant - Child Support Reimbursement	1,195,016										1,195,016
331690 - Federal Grant - Other Human Services	5,700	51,569,057									51,574,757
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	845										845
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	497,945	2,064,299									2,562,244
334390 - State Grant - Other Physical Environment		1,677,526									1,677,526
334490 - State Grant - Other Transportation		-48,666									-48,666
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		162,117									162,117
334690 - State Grant - Other Human Services		4,461,319									4,461,319
334700 - State Grant - Culture/Recreation		975,310									975,310
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	81,466	2,480,795									2,562,261
335120 - State Revenue Sharing - Proceeds	22,820,525	6,752,474									29,572,999

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	330,226										330,226
335140 - State Revenue Sharing - Mobile Home Licenses	432,229										432,229
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	475,357										475,357
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,379,411										3,379,411
335170 - State Revenue Sharing - Cardroom Tax	82,463										82,463
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		96,393,586									96,393,586
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	243,449										243,449
335220 - State Revenue Sharing - Enhanced 911 Fee		6,148,804									6,148,804
335230 - State Revenue Sharing - Emergency Management Assistance		113,294									113,294
335290 - State Revenue Sharing - Other Public Safety	25,706										25,706
335390 - State Revenue Sharing - Other Physical Environment		1,009,139								775,686	1,784,825
335490 - State Revenue Sharing - Other Transportation		17,482,323									17,482,323
335500 - State Revenue Sharing - Economic Environment		685,058									685,058
335690 - State Revenue Sharing - Other Human Services							584,374				584,374
335700 - State Revenue Sharing - Culture/Recreation		3,345,029									3,345,029
337100 - Local Government Unit Grant - General Government										3,944,849	3,944,849
337200 - Local Government Unit Grant - Public Safety	383,500										383,500
337300 - Local Government Unit Grant - Physical Environment		991,645									991,645
337400 - Local Government Unit Grant - Transportation		14,622									14,622
337500 - Local Government Unit Grant - Economic Environment	86,820									100,000	186,820
337600 - Local Government Unit Grant - Human Services		1,181,235									1,181,235
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		57,323									57,323
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,283,143										5,283,143
341150 - Public Records Modernization Trust Fund		2,119,430									2,119,430
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,667,248									1,667,248
341200 - Internal Service Fund Fees and Charges							126,414,196				126,414,196
341300 - Administrative Service Fees	70,582	2,554,648									2,625,230
341520 - Fees remitted to County from Sheriff	1,831,851	130,757									1,962,608
341550 - Fees remitted to County from Supervisor of Elections	15,131										15,131
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	51,083,998	1,377,447					7,394,842			296,062	60,152,349
342100 - Service Charge - Law Enforcement Services	5,099,451										5,099,451
342200 - Service Charge - Fire Protection	1,521,050										1,521,050
342300 - Service Charge - Housing for Prisoners	290,531										290,531
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	237,931										237,931
342600 - Service Charge - Ambulance Fees	10,810,273										10,810,273
342900 - Service Charge - Other Public Safety Charges and Fees	976,589	8,965,605									9,942,194
343400 - Service Charge - Garbage/Solid Waste						103,728,000					103,728,000
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						205,716,000					205,716,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,329,672	779,740								50,950	3,160,362
343900 - Service Charge - Other Physical Environment Charges	1,734,944	130,185									1,865,129
344500 - Service Charge - Parking Facilities	916,622						193				916,815
344900 - Service Charge - Other Transportation Charges	849,197	1,987,533									2,836,730
345100 - Service Charge - Housing										418,582	418,582
345900 - Service Charge - Other Economic Environment Charges	117,370										117,370
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	214,153										214,153
346900 - Service Charge - Other Human Services Charges	92,177	336,519					21,742,580				22,171,276
347100 - Service Charge - Libraries		46,585									46,585
347200 - Service Charge - Parks and Recreation	2,909,483										2,909,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	17,439		479,182								496,621
347500 - Service Charge - Special Recreation Facilities	248,709										248,709
347900 - Service Charge - Other Culture/Recreation Charges	225,505										225,505
348110 - County Court Criminal - Filing Fees		53,682									53,682
348120 - County Court Criminal - Service Charges		111,300									111,300
348130 - County Court Criminal - Court Costs		231,669									231,669
348220 - Circuit Court Criminal - Service Charges		126,510									126,510
348230 - Circuit Court Criminal - Court Costs		421,658									421,658
348310 - County Court Civil - Filing Fees		6,183,217									6,183,217
348320 - County Court Civil - Service Charges		97,035									97,035
348410 - Circuit Court Civil - Filing Fees		3,878,076									3,878,076
348420 - Circuit Court Civil - Service Charges		3,260,754									3,260,754
348480 - Circuit Court Civil - Fees and Service Charges		452,252									452,252
348510 - Traffic Court - Filing Fees		64,094									64,094
348520 - Traffic Court - Service Charges		1,799,430									1,799,430
348530 - Traffic Court - Court Costs		5,478,165									5,478,165
348610 - Juvenile Court - Filing Fees		33,720									33,720
348620 - Juvenile Court - Service Charges		16,280									16,280
348710 - Probate Court - Filing Fees		610,521									610,521
348720 - Probate Court - Service Charges		109,026									109,026
348880 - Probation/Alternatives	98,997	103,020									98,997
348921 - Court Innovations/Local Requirements	30,337	392,747									392,747
348922 - Legal Aid		392,747									392,747
348923 - Law Library		392,747									392,747
348924 - Juvenile Alternative Programs		392,747									392,747
348930 - State Court Facility Surcharge (\$30)		2,708,232									2,708,232
348932 - Domestic Violence Surcharge	43,099	2,700,232									43,099
348933 - Animal Control Surcharge	3,616										3,616
348990 - Other Court Collections Transferred to BOCC	3,010	1 0 40 0 47									
	47 407 400	1,040,317									1,040,317
349000 - Other Charges for Services 351100 - Judgments and Fines - As Decided by County Court	17,187,183	147,474									17,334,657
Criminal 351200 - Judgments and Fines - As Decided by Courty Court		168,844									168,844
Criminal		221,497								<u> </u>	221,497
351400 - Judgments and Fines - As Decided by Circuit Court Civil	400.07	0.000.15-									0
351500 - Judgments and Fines - As Decided by Traffic Court	196,971	3,993,409								+	4,190,380
351700 - Intergovernmental Radio Communication Program		903,241									903,241

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,270,281		_							1,270,281
351900 - Judgments and Fines - Other Court Ordered		992,022									992,022
352000 - Fines - Library		455,689									455,689
353000 - Fines - Pollution Control Violation		111,254									111,254
354000 - Fines - Local Ordinance Violation	3,603,969	88,536					110				3,692,615
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											C
359000 - Other Judgments, Fines and Forfeits	109,502	468,815									578,317
361100 - Interest	1,442,538	1,364,459	83,829	76,597						760,964	3,728,387
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										102,419	102,419
362000 - Rents and Royalties	1,218,677	-1,778	167,669	494,423							1,878,991
364000 - Disposition of Fixed Assets	1,114,540	36,105		85,707		-530,000	1,608,264				2,314,616
365000 - Sale of Surplus Materials and Scrap	155,733	41,598					32,915				230,246
366000 - Contributions and Donations from Private Sources	328,784	2,397,160									2,725,944
367000 - Licenses	1,896,139	115,315									2,011,454
369300 - Settlements	171,231	659,943									831,174
369900 - Other Miscellaneous Revenues	1,989,635	10,097,079									12,086,714
381000 - Inter-Fund Group Transfers In	591,029,591	103,468,647	49,038,978	16,474,915			6,647,391				766,659,522
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		10,036,818		6,000,000							16,036,818
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						6,325,000	741,740				7,066,740
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						32,019,000					32,019,000
389900 - Proprietary - Other Non-Operating Sources						3,237,000	201				3,237,201
Grand Total	1,258,001,013	810,937,778	54,476,535	24,063,144		350,495,000	165,166,806			6,449,512	2,669,589,788

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,750,829										2,750,829
511.30 - Legislative - Operating Expenses	563,552										563,552
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,848,954										1,848,954
512.30 - Executive - Operating Expenses	569,636	212									569,848
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	57,530,852	2,194,536					6,256,299				65,981,687
513.30 - Financial and Administrative - Operating Expenses	15,492,199	5,226,952	352								20,719,503
513.60 - Financial and Administrative - Capital Outlay	2,799,493	1,706,611									4,506,104

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		54,318,893									54,318,893
513.90 - Financial and Administrative - Other Uses	843,520										843,520
514.10 - Legal Counsel - Personnel Services	7,246,064										7,246,064
514.30 - Legal Counsel - Operating Expenses	237,767	678									238,445
514.60 - Legal Counsel - Capital Outlay	1,698										1,698
515.10 - Comprehensive Planning - Personnel Services	4,411,510	2,600,009								3,773,076	10,784,595
515.30 - Comprehensive Planning - Operating Expenses	1,769,843	2,103,662								448,388	4,321,893
515.60 - Comprehensive Planning - Capital Outlay		12,318								41,233	53,551
515.80 - Comprehensive Planning - Grants and Aids		26									26
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	10,124,232										10,124,232
516.30 - Non-Court Information Systems - Operating Expenses	6,774,892	1,541,536									8,316,428
516.60 - Non-Court Information Systems - Capital Outlay	1,318,122	1,963,883									3,282,005
517.30 - Debt Service Payments - Operating Expenses		333									3,486
517.70 - Debt Service Payments - Debt Service		6,583,462									61,210,908
519.10 - Other General Government - Personnel Services	18,559,317	2,767,045									21,326,362
519.30 - Other General Government - Operating Expenses	13,158,770	3,754,642		2,881,144			145,832,659			16,167	165,643,382
519.60 - Other General Government - Capital Outlay	369,588	3,791		3,751,878			,,			,	4,125,257
519.70 - Other General Government - Debt Service		0,101		0,101,010							0
519.80 - Other General Government - Grants and Aids	669,226	44,115,378									44,784,604
519.90 - Other General Government - Other Uses	3,944,849	,	6,031								3,950,880
521.10 - Law Enforcement - Personnel Services	172,414,943	11,158,645	· · · · ·								183,573,588
521.30 - Law Enforcement - Operating Expenses	22,300,466	3,031,506									25,331,972
521.60 - Law Enforcement - Capital Outlay	11,090,500	526,980									11,617,480
521.70 - Law Enforcement - Debt Service	11,000,000	020,000									0
521.80 - Law Enforcement - Grants and Aids		268,075									268,075
521.90 - Law Enforcement - Other Uses		200,010									0
522.10 - Fire Control - Personnel Services	79,279,184	124,968									79,404,152
522.30 - Fire Control - Operating Expenses	22,048,750	428,314		2,563							22,479,627
522.60 - Fire Control - Capital Outlay	22,040,730	1,808,532		2,876,662							4,685,194
522.80 - Fire Control - Grants and Aids	28,608	3,592		2,070,002							32,200
522.90 - Fire Control - Other Uses	20,000	5,592									02,200
522.30 - The Control - Other Oses 523.10 - Detention/Corrections - Personnel Services	93,720,619	2,070,155									95,790,774
523.30 - Detention/Corrections - Operating Expenses	35,424,627	132,337									35,556,964
523.60 - Detention/Corrections - Capital Outlay	2,119,062	333,830		16,568							2,469,460
523.80 - Detention/Corrections - Grants and Aids	20,877	2,107,017		10,500							2,409,400
524.10 - Protective Inspections - Personnel Services	3,918,760	7,129,327									11,048,087
524.10 - Protective Inspections - Personnel Services	2,219,325	3,400,825									5,620,150
524.60 - Protective Inspections - Capital Outlay											
524.80 - Protective Inspections - Grants and Aids	122,670 478,471	218,201									340,871 478,471
· · · ·	· · · ·	654 202									
525.10 - Emergency and Disaster Relief - Personnel Services 525.30 - Emergency and Disaster Relief - Operating Expenses	544,782	654,203									1,198,985
	611,043	132,880		E 77F							743,923
525.60 - Emergency and Disaster Relief - Capital Outlay		42,193		5,775							47,968
525.80 - Emergency and Disaster Relief - Grants and Aids		85,573									85,573
525.90 - Emergency and Disaster Relief - Other Uses	10.010.01										0
526.10 - Ambulance and Rescue Services - Personnel Services	16,946,215										16,946,215
526.30 - Ambulance and Rescue Services - Operating Expenses	2,530,692	-112									2,530,580
526.60 - Ambulance and Rescue Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services	3,262,171										3,262,171
527.30 - Medical Examiners - Operating Expenses	1,324,868										1,324,868
527.60 - Medical Examiners - Capital Outlay	59,344										59,344
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	675,008										675,008
528.30 - Consumer Affairs - Operating Expenses	40,381										40,381
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,827,705	1,534,387									3,362,092
529.30 - Other Public Safety - Operating Expenses	827,728	3,882,014		279							4,710,021
529.60 - Other Public Safety - Capital Outlay		79,067		173,524							252,591
529.80 - Other Public Safety - Grants and Aids	103,475	2,930,716									3,034,191
529.90 - Other Public Safety - Other Uses											0
534.10 - Garbage/Solid Waste - Personnel Services						9,102,000					9,102,000
534.30 - Garbage/Solid Waste - Operating Expenses	478	-91				81,856,000					81,856,387
534.70 - Garbage/Solid Waste - Debt Service						6,966,000					6,966,000
534.90 - Garbage/Solid Waste - Other Uses						-,,					0
535.30 - Sewer/Wastewater Services - Operating Expenses	750										750
536.10 - Water/Sewer Services - Personnel Services	-552					46,536,000					46,535,448
536.30 - Water/Sewer Services - Operating Expenses	105,432	5,475				151,940,000					152,050,907
536.60 - Water/Sewer Services - Capital Outlay		6,110				101,010,000					0
536.70 - Water/Sewer Services - Debt Service						3,566,000					3,566,000
536.80 - Water/Sewer Services - Grants and Aids						0,000,000					0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel	9,845,496	4,414,498									14,259,994
Services 537.30 - Conservation/Resource Management - Operating Expenses	1,640,015	1,777,704		834,999							4,252,718
537.60 - Conservation/Resource Management - Capital Outlay	132,413	354,528		4,026,014							4,512,955
537.80 - Conservation/Resource Management - Grants and Aids	83,974	109,742									193,716
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	4,679,616	254,874									4,934,490
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,186,611	1,766,512									4,953,123
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,799,473									5,799,473
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	-1,116										-1,116
539.30 - Other Physical Environment - Operating Expenses	36,362	82,702									119,064
539.60 - Other Physical Environment - Capital Outlay		- / -									0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services		23.083.406									23,083,406
541.30 - Road/Street Facilities - Operating Expenses	18,725	26,673,383									26,692,108
541.60 - Road/Street Facilities - Capital Outlay		45,798,486									45,798,486
541.80 - Road/Street Facilities - Grants and Aids		6,458,155									6,458,155
543.80 - Water - Grants and Aids		0,100,100									0,400,100
544.30 - Mass Transit - Operating Expenses		-39									-39
544.80 - Mass Transit - Operating Expenses	151,681	-39									151,681
545.30 - Parking Facilities - Operating Expenses	5,603										5,603
545.30 - Parking Pacifices - Operating Expenses	5,603										0
549.30 - Other Transportation - Operating Expenses		259									259
549.50 - Other Transportation - Operating Expenses											
549.00 - Other Transportation - Capital Outlay		503,208									503,208

G22 0.1.ndsr/p.Dwakpram Paramet Spenses 602.2.9 89.90 7.000000000000000000000000000000000000	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
51.40 Circulatory Image: Constrained Advises and Advi	551.10 - Employment Development - Personnel Services											0
951 93 - Employment - Contrained Adds 98.982 <td< td=""><td>551.30 - Employment Development - Operating Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>	551.30 - Employment Development - Operating Expenses											0
562.0 Industy Development - Personal Services 1694.074 240.074 0	551.60 - Employment Development - Capital Outlay											0
552.30Industy Development - Operating ExpensesB62.23B62.23B62.24B62.24B62.25	551.80 - Employment Development - Grants and Aids	83,852										83,852
Size D Industry Development - Control Duraty 14.88 Image	552.10 - Industry Development - Personnel Services	1,840,974	240,519									2,081,493
1012401 Development Control Development Control	552.30 - Industry Development - Operating Expenses	692,224	89,980									782,204
63.0.1 Vetwards Services - Operating Expenses 320.94 130.34 59 63.0.0. Vetwards Services - Copatial Chally 59 63.0.0. Vetwards Services - Copatial Chally 59 63.0.0. Vetwards Services - Copatial Chally	552.60 - Industry Development - Capital Outlay	41,586										41,586
633.9. Vutrames Survices - Open Indug 22.80 20.70 0 0 0 0 553.0. Vutrames Survices - Open Indug 14.127 6.889 0 0 0 2 553.0. Vutrames Survices - Open Indug 14.417 6.889 0 0 0 2 553.0. Vutrames Survices - Open Indug 14.41 1.480, 158 0 0 0 2.554 554.0. Phasing and Uhan Development - Open Indug Survices 246.04 1.81, 322 0 0 0 2.554.01 554.0. Phasing and Uhan Development - Open Indug Survices 2.654.01 0 0 0 8.833 564.01 Housing and Uhan Development - One Indug Survices 114.470 0 0 0 10 10 553.0. Other Economic Development - Open Indug Survices 114.470 0 0 0 10	552.80 - Industry Development - Grants and Aids	10,893,335	15,547,458		6,060,582							32,501,375
53.30Veterans Services - Capital Outray Image: Capital Outray <thimage: capital="" outray<="" th=""> Image: Capital</thimage:>	553.10 - Veterans Services - Personnel Services	320,914	133,314									454,228
553.80 Veterants Services 14.127 6.869 2 554.10 Housing and Utaba Development - Operating Expenses 246.043 181.332 245.840 556.80 Housing and Utaba Development - Operating Expenses 246.043 181.332 2.85.840 556.80 Housing and Utaba Development - Operating Expenses 128.040 2.85.840 556.80 Housing and Utaba Development - Operating Expenses 114.470 121.21 558.80 Other Exonnic Development - Operating Expenses 114.470 121.21 558.80 Other Exonnic Development - Operating Expenses 3.840.71 121.21 558.80 Other Exonnic Development - Operating Expenses 3.348.71 100.01 562.01 Health - Operating Expenses 3.348.71 122.491 100.01	553.30 - Veterans Services - Operating Expenses	23,295	26,769									50,064
144.0 - Husung and Ukan Developmert - Services 246.043 14.04.046 14.04.04.046 14.04.046 14.04.046	553.60 - Veterans Services - Capital Outlay											0
543.0 Housing and Uknon Development - Capital Dependent - Capital Development - Grants and Ads 242, 454.01 Image: Capital Development - Capital Development - Grants and Ads 242, 454.01 554.80 Housing and Uknon Development - Grants and Ads 48,730 9,482,774 Image: Capital Development - Grants and Ads 255.01 554.80 Housing and Uknon Development - Derone Ukes 129,304 Image: Capital Development - Grants and Ads 22,1267 Image: Capital Development - Grants and Ads 23,22,407 Image: Capital Development - Grants and Ads 32,2248 Image: Capital Development - Grants and Ads 32,2481 Image	553.80 - Veterans Services - Grants and Aids	14,127	6,869									20,996
554.30 - Housing and Urban Development - Capital Oxy 245.40.41 0 0 245.40.41 554.80 - Housing and Urban Development - Capital Oxy 44.730 9.482.74 0 0 0 2.55.55 554.80 - Housing and Urban Development - Ornits and Axis 44.730 9.482.774 0 0 0 9.55.35 554.80 - Housing and Urban Development - Ornits and Axis 129.304 0 0 0 111 559.80 - Ornit Conomic Development - Ornits and Axis 22.12.67 0 0 0 111 559.80 - Ornit Conomic Development - Ornits and Axis 22.12.67 0 0 0 111 559.80 - Ornit Conomic Development - Ornit and Axis 22.12.67 0 0 0 0 0 111 559.80 - Ornit Conomic Development - Ornit and Axis 23.21.66 1 0	554.10 - Housing and Urban Development - Personnel Services	414,814	1,490,169									1,904,983
55480 - Housing and Uhan Development - Orter Uses 933 55480 - Housing and Uhan Development - Operating Exponses 128,304 128 5583 0. Other Economic Development - Operating Exponses 114,470 11 5583 0. Other Economic Development - Operating Exponses 114,470 836,029 3,044 5583 0. Other Economic Development - Operating Exponses 6,32,444 3,688,474 10,010 562,30 - Health - Operating Exponses 6,32,444 3,688,477 10,010 562,30 - Health - Operating Exponses 6,32,444 3,688,477 10,010 562,30 - Health - Operating Exponses 3,32,857 7,7149 10,010 562,30 - Health - Other Uses 80,666,67 12,323 564,30 - Public Assistance - Operating Exponses 22,822 409,206 <t< td=""><td>554.30 - Housing and Urban Development - Operating Expenses</td><td>246,043</td><td>181,332</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>427,375</td></t<>	554.30 - Housing and Urban Development - Operating Expenses	246,043	181,332									427,375
1654 90 - Housing and Unhan Development - Other Uses 10 10 10 11 558.10 - Other Economic Development - Operating Expenses 114.470 11 11 558.90 - Other Economic Development - Operating Expenses 114.470 11 11 558.90 - Other Economic Development - Operating Expenses 314.470 10 10 11 558.90 - Other Economic Development - Other Uses 10 10 10 11 558.90 - Other Economic Development - Other Uses 3.88 10	554.60 - Housing and Urban Development - Capital Outlay		2,564,401									2,564,401
569.10 Other Economic Development - Development - Spensnes 114.470 <	554.80 - Housing and Urban Development - Grants and Aids	49,730	9,482,784									9,532,514
569.10 Other Economic Development - Development - Spensnes 114.470 <	554.90 - Housing and Urban Development - Other Uses											0
1593 0.0 Other Economic Development - Orgenting Expenses 114,470 0 0 0 886.00 11 559.80 - Other Economic Development - Other Uses 0 0 886.00 30,44 559.30 - Other Economic Development - Other Uses 38 0 <td></td> <td>129,304</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>129,304</td>		129,304										129,304
558.00 - Other Economic Development - Other Uses 2.212.967 88.80.20 3.044 558.90 - Other Economic Development - Other Uses 88 <td>· · · · ·</td> <td></td> <td>114,470</td>	· · · · ·											114,470
5559 0- Other Economic Development - Other Uses Image: Constraint of Expenses Constraint of Expenses <thconstraint expenses<="" of="" th=""></thconstraint>											836.029	3,048,996
561.30 - Hospitals - Operating Expenses 38 1 1 10.011 562.10 - Heath - Operating Expenses 6.32.2444 3.688.474 1 10.010 562.00 - Heath - Caperating Expenses 3.438.557 7.417.419 1 10.010 562.00 - Heath - Capital Outlay 105.548 132.491 1 10.015 562.00 - Heath - Capital Outlay 105.548 132.491 1 10.015 562.00 - Heath - Operating Expenses 32.850 80.666.687 1 10.015 562.00 - Heath - Operating Expenses 7.4 1 1 10.015 563.00 - Mental Heath - Operating Expenses 22.241.924 1 1 10.015 564.30 - Public Assistance - Operating Expenses 22.222 4.908 1 1.32 1.32 564.40 - Public Assistance - Operating Expenses 12.266.71 19.310.465 1 1.32 564.50 - Public Assistance - Operating Expenses 12.366.71 19.310.465 1 3.32 569.60 - Other Human Services - Operating Expenses 6.83.142 25.890.149 1 3.32 569.60 - Other Human Services - Operating Expenses 6.83.742 2	· · ·	1 1 1										0
562.10 - Health - Personnel Services 6.322,444 3.888,474 10.010 562.00 - Health - Capital Outlay 10.05.548 17.47.1419 10.885 562.00 - Health - Capital Outlay 10.05.548 13.2,491 10.885 562.00 - Health - Capital Outlay 309,280 80.666.687 81.055 562.00 - Health - Grants and Alds 339,280 80.666.687 81.055 562.30 - Mental Health - Orants and Alds 83.472 2.411.924 3.432 564.10 - Public Assistance - Coperating Expenses 222,922 4.908 3.122 564.30 - Public Assistance - Capital Outlay 15.290 3.122 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130 3.130		38										38
562.30 - Health - Operating Expenses 3,438,557 7,417,419 1 10,851 562.60 - Health - Capital Outlay 105,548 132,491 1 1 10,851 562.60 - Health - Capital Outlay 105,548 132,491 1 1 10,851 562.00 - Health - Capital Outlay 332,850 80,666,687 1 1 1 1 562.00 - Health - Operating Expenses -74 1 <td></td> <td></td> <td>3.688.474</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,010,918</td>			3.688.474									10,010,918
562.60 - Health - Capital Outlay 105,548 132,491 Image: Capital Outlay 12,592 149,028 Image: Capital Outlay 12,592 149,028 Image: Capital Outlay 12,592 149,028 Image: Capital Outlay 12,592,571 132,045 14,145,370 Image: Capital Outlay Image: Cap												10,855,976
562.80 - Health - Grants and Aids 332,860 80,666,687 80,666,87 562.90 - Health - Othr Uses -74 80,666,87												238,039
562.90 - Health - Other Uses -74		· · ·										81,059,537
563.30 - Mental Health - Operating Expenses 7.4 2.699 563.30 - Mental Health - Grants and Aids 83.472 2.611,924 2.609 2.609 564.10 - Public Assistance - Operating Expenses 8225,922 4.990.208 2.200 1.322 564.60 - Public Assistance - Capital Outlay 15,290 2.200 3.100 3.100 3.100 3.100 3.1900		,,										0
563.80 - Mental Health - Grants and Aids 83,472 2,611,924 Image: Control Services 2,689 564.10 - Public Assistance - Personnel Services 828,592 499,208 Image: Control Services 222,222 564.30 - Public Assistance - Capital Outlay 15,290 Image: Control Services 222,222 564.80 - Public Assistance - Capital Outlay 15,290 Image: Control Services 222,222 564.80 - Public Assistance - Capital Outlay 152,045 4,145,370 Image: Control Services 24,277 569.40 - Other Human Services - Operating Expenses 6,883,142 25,890,149 Image: Control Services 31,900 569.40 - Other Human Services - Capital Outlay 46,584 12,160 80,636 Image: Control Services 32,773 569.40 - Other Human Services - Capital Outlay 46,584 12,160 80,636 Image: Control Services 11,744 569.40 - Other Human Services - Other Juses Image: Control Services Image: Control Services 11,744 569.40 - Other Human Services - Other Juses Image: Control Services Image: Control Services 11,744 569.40 - Other Human Services - Other Juses Image: Control Services Image: Control Services Image: Control Services <td></td> <td></td> <td>-74</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-74</td>			-74									-74
564.10 - Public Assistance - Personnel Services 828,592 499,208 Image: Constraint of Constrain		83.472										2,695,396
564.30 - Public Assistance - Operating Expenses 222,922 4,908 222 564.60 - Public Assistance - Capital Outlay 15,290 141 564.80 - Public Assistance - Grants and Alds 132,045 4,145,370 4,145,370 569.10 - Other Human Services - Personnel Services 12,506,571 19,310,465 31,900 569.30 - Other Human Services - Operating Expenses 6,883,142 25,800,149 32,777 569.60 - Other Human Services - Grants and Alds 5,672,718 12,076,499 17,74 569.80 - Other Human Services - Grants and Alds 5,672,718 12,076,499 17,74 571.10 - Libraries - Personnel Services 16,781,079 16,781 571.30 - Libraries - Capital Outlay 8,529,479 16,781 571.40 - Libraries - Capital Outlay 356,373												1,327,800
564.60 - Public Assistance - Capital Outlay 15,290 11												227,830
564.80 - Public Assistance - Grants and Aids 132,045 4,145,370 Image: Constant of the state of the	· · · · ·		,									15,290
569.10 - Other Human Services - Personnel Services 12,596,571 19,310,465 31,900 569.30 - Other Human Services - Capital Outlay 46,584 12,160 80,636 32,773 569.60 - Other Human Services - Capital Outlay 46,584 12,160 80,636 33,773 569.60 - Other Human Services - Capital Outlay 46,584 12,160 80,636 32,773 569.60 - Other Human Services - Grants and Aids 5,672,718 12,076,499 17,744 569.90 - Other Human Services - Grants and Aids 5,672,718 12,076,499 16,787 571.10 - Libraries - Personnel Services 16,781,079 16,787 571.30 - Libraries - Operating Expenses 48,509 16,130,075 36,529 571.80 - Libraries - Grants and Aids 356,373	· · ·		4,145,370									4,277,415
569.30 - Other Human Services - Operating Expenses 6,883,142 25,890,149 0 0 0 32,777 569.60 - Other Human Services - Capital Outlay 46,584 12,160 80,636 0 0 0 133 569.80 - Other Human Services - Grants and Aids 5,672,718 12,076,499 0 0 0 17,744 569.90 - Other Human Services - Other Uses 16,781,079 0 0 0 0 16,787 571.10 - Libraries - Personnel Services 16,781,079 0 0 0 0 16,787 571.30 - Libraries - Operating Expenses 48,509 16,130,075 0 0 0 0 0 16,787 571.80 - Libraries - Capital Outlay 8,569,479 0 0 0 0 0 8,529 571.80 - Libraries - Grants and Aids 356,373 0 0 0 0 0 8,529 571.90 - Libraries - Other Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												31,907,036
569.60 - Other Human Services - Capital Outlay 46,584 12,160 80,636 Image: Comparison of Capital Outlay 133 569.80 - Other Human Services - Grants and Aids 5,672,718 12,076,499 Image: Comparison of Capital Outlay I												32,773,291
569.80 - Other Human Services - Grants and Aids 5,672,718 12,076,499 Image: Constraint of the cons					80.636							139,380
569.90 - Other Human Services - Other UsesIn <th< td=""><td>· · ·</td><td></td><td></td><td></td><td>00,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>17,749,217</td></th<>	· · ·				00,000							17,749,217
571.10 - Libraries - Personnel Services16,781,07916,781		0,012,110	12,010,100									0
571.30 - Libraries - Operating Expenses48,50916,130,07516,170571.60 - Libraries - Capital Outlay8,529,4798,5298,5298,5298,5298,5298,5298,529			16 781 079									16,781,079
571.60 - Libraries - Capital Outlay 6 8,529,479 6 6 6 6 6 8,529 8,529 571.80 - Libraries - Grants and Aids 3 356,373 6 6 6 6 6 6 8,529 6 6 6 6 6 8,529 6 6 6 6 6 8,529 6 6 6 6 6 6 8,529 6<		48 509										16,178,584
571.80 - Libraries - Grants and Aids 1356,373 1356,373 11000 1100 110000 110000	· · · ·	10,000										8,529,479
571.90 - Libraries - Other UsesImage: Constraint of the Con												356,373
572.10 - Parks/Recreation - Personnel Services 16,087,238 87,761 Image: Constraint of the services			555,575								+ +	0
572.30 - Parks/Recreation - Operating Expenses 15,433,238 2,492,088 257,300 100 100 100 18,182 572.60 - Parks/Recreation - Capital Outlay 99,490 5,658,355 2,117,290 100 100 100 100 18,182 572.80 - Parks/Recreation - Grants and Aids 279,315 -318 1,136,057 100 100 100 100 11,136 11,136,057		16 087 238	87 761								+ +	16,174,999
572.60 - Parks/Recreation - Capital Outlay 99,490 5,658,355 2,117,290 Image: Constant Consta					257 300						+	18,182,626
572.80 - Parks/Recreation - Grants and Aids 279,315 -318 1,136,057 1,136,057												7,875,135
												1,415,054
		213,010	-510		1,100,007							1,413,034
573.10 - Cultural Services - Personnel Services												0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses	193,694										193,694
573.60 - Cultural Services - Capital Outlay				1,304							1,304
573.80 - Cultural Services - Grants and Aids											0
575.30 - Special Facilities - Operating Expenses	164										164
575.80 - Special Facilities - Grants and Aids	915,125										915,125
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	37										37
579.60 - Other Culture/Recreation - Capital Outlay		3,144,461		56,046							3,200,507
579.80 - Other Culture/Recreation - Grants and Aids	1,454,723			1,931,081							3,385,804
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	513,777,407	235,790,898	154,065	10,289,761			6,647,391				766,659,522
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating		2,258,267									2,258,267
Expenses		2,250,207									
590.90 - Other Non-Operating Disbursements - Other Uses							525				525
601.10 - Court Administration - Personnel Services	1,057,777										1,057,777
601.30 - Court Administration - Operating Expenses	41,930										41,930
601.60 - Court Administration - Capital Outlay		39,348									39,348
602.30 - State Attorney Administration - Operating Expenses	275,389	470,213									745,602
602.60 - State Attorney Administration - Capital Outlay		293,792									293,792
603.30 - Public Defender Administration - Operating Expenses	108,982	539,918									648,900
603.60 - Public Defender Administration - Capital Outlay		59,857		458,371							518,228
603.80 - Public Defender Administration - Grants and Aids		561,739									561,739
604.10 - Clerk of Court Administration - Personnel Services		4,917,899									4,917,899
604.30 - Clerk of Court Administration - Operating Expenses		352,416									352,416
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		212,004									212,004
608.30 - Jury Management - Operating Expenses	175,751	404,993									580,744
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		174,576									174,576
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		38,328									38,328
614.10 - Clerk of Court - Personnel Services		4,457,032									4,457,032
614.30 - Clerk of Court - Operating Expenses		169,680									169,680
615.30 - Court Reporter Services - Operating Expenses		159									159
622.10 - Drug Court - Personnel Services		407,233									407,233
622.30 - Drug Court - Operating Expenses		589,004									589,004
622.80 - Drug Court - Grants and Aids		1,496									1,496
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		136,472									136,472
624.30 - Community Service Programs - Operating Expenses		323,804									323,804
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids	16,667										16,667
624.90 - Community Service Programs - Other Uses											0

BB3 - One Circuit Coult Circuit Coult Circuit Coult Circuit Cir	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
gebade - Over Councie-Councie Councie	629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
bit 10- Cline of Court - Pearsing Expension 2.855.95 0 0 2.855.95 01.30 - Cline of Court - Operating Expension 1.856.00 0 1.856.00 01.40 - Cline of Court - Operating Expension 1.826.007 0 0 1.856.00 01.40 - Cline of Court - Operating Expension 78.357 0 0 0 78.453 01.40 - Cline of Court - Operating Expension 8.70 0 0 0 78.453 01.01 - Manutame Oppide Resultions - Operating Expension 8.70 0 <td< td=""><td>629.30 - Other Circuit Court-Criminal Costs - Operating Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>	629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
bit Ad Contri Operating Expresses idea (and contribution) idea (box) i	629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
93.49 - Dick of court - Perione Services 1.286.07 Image: Court - Spand Services 1.286.07 63.49 - Dick of Court - Spand Services 79.47 Image: Court - Spand Services Image: Court - Spand Services 63.49 - Dick of Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services 60.20 - Material Material Services - Spand Services Image: Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services 60.70 - Court Based Victim Services - Spand Services 1.865.327 Image: Court - Spand Services Image: Court - Spand Services 607.30 - Cont Based Victim Services - Spand Services 1.865.327 Image: Court - Spand Services Image: Court - Spand Services 607.40 - Cont Based Victim Services - Spand Services 8.454 Image: Court - Spand Services Image: Court - Spand Services 607.40 - Cont Based Victim Services - Spand Services 8.454 Image: Court - Spand Services Image: Court - Spand Services 617.40 - Cont Hourd Services - Spand Services 1.421 Image: Court - Spand Services Image: Court - Spand Services 617.40 - Cont Hourd Services - Spand Servi	634.10 - Clerk of Court - Personnel Services		2,583,967									2,583,967
0644 0. Out / Court - Spering Expenses 1.38.007 79.437 0644 0. Out / Court - Spering Expenses 50.70 6.00 0613 0. MatterWater Displan Expenses 50.70 6.00 062 1.0. Outrit Specing Expenses 50.70 6.00 063 0.4. MatterWater Displan Expenses 50.70 6.00 067 1.0. Court-Based Vicin Service - Deparing Expenses 50.70 6.00 07.0.0. Court-Based Vicin Service - Deparing Expenses 50.70 6.00 6.00 0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	634.30 - Clerk of Court - Operating Expenses		444,318									444,318
66.30 - Clerk of Court - Operating Expanse 79.47 79.43 66.30 - Clerk of Court - Operating Expanse 6.70 79.43 67.30 - Matter Medrar Q Others - Operating Expanse 6.70 6.70 67.30 - Matter Medrar Q Others - Operating Expanse 6.70 67.30 - Court Asset Visits Seves - Operating Expanses 1.83.52 1.83.52 67.30 - Court Asset Visits Seves - Operating Expanses 1.83.52 1.83.52 67.30 - Court Asset Visits Seves - Operating Expanses 1.83.53 3.82.14 60.30 - Other Family Court Porgane - Operating Expanses 8.43 3.82.14 61.31.50 - Other Family Court Porgane - Operating Expanses 4.32.43 3.82.14 3.82.14 3.82.14 3.82.14	634.60 - Clerk of Court - Capital Outlay											0
bit 40 - Dick of Court - Graphing Express 6.07 6.07 601.30 - Massenker Mang Offerson - Operating Express 6.07 6.07 6.07 6.07 602.10 - Massenker Mang Offerson - Operating Express 6.07 6.07 6.07 6.07 607.10 - Court-Based Victin Barvices - Derating Express 35.12 6.07 6.07 6.07 607.10 - Court-Based Victin Barvices - Derating Express 35.12 9.00 6.07 6.07 6.07 607.10 - Court-Based Victin Barvices - Derating Express 35.13 9.000 9.000 6.00	654.10 - Clerk of Court - Personnel Services		1,286,007									1,286,007
bit 30 Matter Hearing Officers - Operating Expenses E.07 I	654.30 - Clerk of Court - Operating Expenses		79,437									79,437
662.10. Alternative Dispute Resolutions - Personnel Services I	654.60 - Clerk of Court - Capital Outlay											0
instact and set values and set values and value and values and value and values and value	661.30 - Masters/Hearing Officers - Operating Expenses	6,070										6,070
967.10-Court-Based Viewin Services 1,885.322 Image: Service Services 1,815.322 967.30-Court-Based Viewin Services 352.146 Image: Service Services 1,815.323 968.30-Orber Family Court Programs - Densione Services 8.84.3 Image: Service Services 8.84.3 974.10-Cleck of Court - Densing Expresse Image: Service Services 8.84.3 Image: Service Service Services 8.84.3 974.30-Cleck of Court - Densing Expresse Image: Service S	662.10 - Alternative Dispute Resolutions - Personnel Services											0
197.30 Court-Based Victor Services 35,173 9,095 Image: Court-Based Victor Services 352,146 Image: Court-Based Victor Services 352,147 Image: Court-Based Victor Services 352,147 Image: Court-Based Victor Services 342,343 Image: Court-Based Victor Services 342,347 Image: Court-Based Victor Services 342,343 268,2-0. Addrest Mol Elgente Resolutions - Personnel Services 157,355 Image: Court-Based Victor Services 342,347 Image: Court-Based Victor Services 342,347 368,3-0. Clard and Lillism - Operating Expenses 25,251 Image: Court-Based Victor Services 343,457	662.30 - Alternative Dispute Resolutions - Operating Expenses											0
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698.30 - Other Family Court Programs - Operating Expanses 8.436 0 0 8.843.343 674.30 - Cleck of Court - Personnel Services 472.21 0 0 4.843.433 687.30 - Cleck of Court - Personnel Services 473.221 0 0 4.833.433 882.30 - Alternative Dispute Resolutions - Operating Expanses 673.33 0 0 4.833.433 885.10 - Clauradian ad Lame - Personnel Services 177.338 0 0 167.338 893.40 - Cleck of Court - Personnel Services 177.358 0 0 167.338 894.40 - Cleck of Court - Personnel Services 13.040.618 0 0 173.337 894.40 - Cleck of Court - Personnel Services 13.040.618 0 0 13.040.618 11.30 - Courthouse Security - Personnel Services 13.040.618 0 0 13.040.618 12.40 - Courthouse Security - Personnel Services 53.048.0 0 0 13.040.618 12.41 - Courthouse Security - Personnel Services 53.048.0 0 13.040.61 16.054.0 12.41 - Courthouse Security - Personnel Services 53.028.0 0 2.803.0 0 2.803.0 17.803.0 <	667.30 - Court-Based Victim Services - Operating Expenses	35,173	9,095									44,268
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714.10 - Public Law Library - Personnel Services 298,830 Image: Constraint of the constenes of the constraint of the constraint of		· · · ·										5,195,643
714.30 - Public Law Library - Operating Expenses 121 25,984 Image: Content of		.,										298,830
T14.60 - Public Law Library - Capital Outlay48,16748,167715.80 - Legal Aid - Grants and Aids1,099,9041,099,900716.10 - Clerk of Court Related Technology - Personnel Services965,959965,955716.30 - Clerk of Court Related Technology - Operating Expenses677,887965,955716.30 - Clerk of Court Related Technology - Capital Outlay371,496371,496721.30 - Court Administration - Operating Expenses208371,496724.10 - Clerk of Court - Personnel Services2,335,2062,335,200724.30 - Clerk of Court - Personnel Services71,138371,496724.60 - Clerk of Court - Capital Outlay71,1382,335,200724.60 - Clerk of Court - Capital Outlay71,138371,496725.00 - Court Reporter Services - Personnel Services <td></td> <td>121</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26,105</td>		121										26,105
715.80 - Legal Aid - Grants and Aids1,099,904Image: Constraint of	, , , , , , , , , , , , , , , , , , , ,											48,167
716.10 · Clerk of Court Related Technology - Personnel Services965,959Image: Clerk of Court Related Technology - Operating Expenses965,959716.30 · Clerk of Court Related Technology - Operating Expenses677,887Image: Clerk of Court Related Technology - Capital Outlay371,496Image: Clerk of Court - Personnel ServicesImage: Clerk of Court - Personnel Services2,335,206Image: Clerk of Court - Operating Expenses2,335,200Image: Clerk of Court - Operating ExpensesImage: Clerk of Court - Operating Expe			,									1,099,904
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724.10 - Clerk of Court - Personnel Services2,335,2002,335,2001112,335,2002,3		208	011,100									208
724.30 - Clerk of Court - Operating Expenses71,138MMM<	· ·		2 335 206									
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725.10 - Court Reporter Services - Personnel ServicesImage: Services - Operating ExpensesImage: Services - Operating Expen			7 1,100								1 1	0
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727.10 - Court Interpreters - Personnel Services Image: Court Interpreters - Operating Expenses Image: Court Interpreters - O	·											0
727.30 - Court Interpreters - Operating Expenses												0
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/28 10 - Witness Coordination/Management - Personnel Services	728.10 - Witness Coordination/Management - Personnel Services											0

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coor	dination/Management - Operating Expenses											0
729.30 - Expert Witnes	ss Fees - Operating Expenses											0
732.10 - Community S	ervice Programs - Personnel Services	980										980
732.30 - Community S	ervice Programs - Operating Expenses		46,440									46,440
744.10 - Clerk of Cour	t - Personnel Services		1,983,410									1,983,410
744.30 - Clerk of Cour	t - Operating Expenses		29,251									29,251
764.10 - Clerk of Cour	t - Personnel Services		5,335,671									5,335,671
764.30 - Clerk of Cour	t - Operating Expenses		232,303									232,303
764.60 - Clerk of Cour	t - Capital Outlay											0
765.30 - Traffic Court I	Hearing Officers - Operating Expenses	1,080										1,080
	Grand Total	1,275,353,059	810,277,548	54,791,047	39,918,135		299,966,000	158,736,874			5,114,893	2,644,157,556

Data Element Worksheet Report for FYE: 2014, Hillsborough

Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,363	\$4,452	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,159	\$75,481	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$25,819	\$20,864	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$13,433	\$15,495	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$632,297	\$672,004	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$50,846	\$52,792	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$3,396	\$1,407	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$20,168	\$17,579	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,073	\$44,610	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,004	\$7,335	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,784	\$69,970	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$12,000	\$6,900	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,958	\$6,265	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,234	\$4,312	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,977	\$75,978	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,605	\$13,027	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,875	\$6,763	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$58,447	\$44,720	\$0

Special District - East Lake Park Special Dependent District	Independently Reported	\$30,365	\$37,671	\$416
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$17,600	\$17,185	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,612	\$12,082	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,292,000	\$4,263,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,629,000	\$2,629,000	\$0
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,348	\$94,931	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$5,831	\$26,191	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,158,000	\$852,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,055	\$6,146	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,203	\$7,166	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,009	\$4,330	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,919	\$25,360	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$2,655	\$2,252	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$23,341	\$17,990	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$10,249	\$18,053	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,104	\$12,042	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$203	\$4,690	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,682	\$107,101	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,427	\$57,439	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,808	\$23,497	\$0
Special District - Northdale Special District	Independently Reported	\$404,720	\$400,264	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,786	\$7,027	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$7,437	\$7,722	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,304	\$3,134	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$4,590	\$8,513	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,284	\$13,680	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$12,092	\$8,623	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,469	\$18,008	\$0
Special District - Village Estates West Special District	Independently Reported	\$15,558	\$6,926	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,084	\$97,976	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$80,500	\$92,612	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$13,999	\$13,037	\$0