

Unit Information

Unit Type: County

Year: 2014

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$791,959

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/9/2015

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson St.
Suite 3400
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Sandra Murman

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	517,224,082	33,075,164	4,706,877								555,006,123
312100 - Local Option Taxes		138,584,622									138,584,622
312300 - County Ninth-Cent Voted Fuel Tax		7,108,321									7,108,321
312410 - First Local Option Fuel Tax		26,848,128									26,848,128
312600 - Discretionary Sales Surtaxes		113,240,064									113,240,064
315000 - Communications Service Tax (Chapter 202)		26,107,637									26,107,637
316000 - Local Business Tax (Chapter 205)	1,357,688	436,971									1,794,659
322000 - Building Permits		5,745,226									5,745,226
323300 - Franchise Fee - Water	20,856										20,856
323600 - Franchise Fee - Sewer	27,709										27,709
324110 - Impact Fees - Residential - Public Safety		198,797									198,797
324120 - Impact Fees - Commercial - Public Safety		50,877									50,877
324210 - Impact Fees - Residential - Physical Environment		18,201,192									18,201,192
324310 - Impact Fees - Residential - Transportation		1,618,675									1,618,675
324320 - Impact Fees - Commercial - Transportation		742,675									742,675
324610 - Impact Fees - Residential - Culture/Recreation		1,275,688									1,275,688
325100 - Special Assessments - Capital Improvement		14,055,961									14,055,961
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	488,509	465,291									953,800
331100 - Federal Grant - General Government		13,106,857									13,106,857
331200 - Federal Grant - Public Safety	1,308,618	7,874,749									9,183,367
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		883,229									883,229
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,206,430									3,206,430
331500 - Federal Grant - Economic Environment	150	12,367,280		931,502							13,298,932
331610 - Federal Grant - Health or Hospitals		2,848,624									2,848,624
331650 - Federal Grant - Child Support Reimbursement	1,195,016										1,195,016
331690 - Federal Grant - Other Human Services	5,700	51,569,057									51,574,757
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	845										845
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	497,945	2,064,299									2,562,244
334390 - State Grant - Other Physical Environment		1,677,526									1,677,526
334490 - State Grant - Other Transportation		-48,666									-48,666
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		162,117									162,117
334690 - State Grant - Other Human Services		4,461,319									4,461,319
334700 - State Grant - Culture/Recreation		975,310									975,310
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	81,466	2,480,795									2,562,261
335120 - State Revenue Sharing - Proceeds	22,820,525	6,752,474									29,572,999

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	330,226										330,226
335140 - State Revenue Sharing - Mobile Home Licenses	432,229										432,229
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	475,357										475,357
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,379,411										3,379,411
335170 - State Revenue Sharing - Cardroom Tax	82,463										82,463
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		96,393,586									96,393,586
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	243,449										243,449
335220 - State Revenue Sharing - Enhanced 911 Fee		6,148,804									6,148,804
335230 - State Revenue Sharing - Emergency Management Assistance		113,294									113,294
335290 - State Revenue Sharing - Other Public Safety	25,706										25,706
335390 - State Revenue Sharing - Other Physical Environment		1,009,139								775,686	1,784,825
335490 - State Revenue Sharing - Other Transportation		17,482,323									17,482,323
335500 - State Revenue Sharing - Economic Environment		685,058									685,058
335690 - State Revenue Sharing - Other Human Services							584,374				584,374
335700 - State Revenue Sharing - Culture/Recreation		3,345,029									3,345,029
337100 - Local Government Unit Grant - General Government										3,944,849	3,944,849
337200 - Local Government Unit Grant - Public Safety	383,500										383,500
337300 - Local Government Unit Grant - Physical Environment		991,645									991,645
337400 - Local Government Unit Grant - Transportation		14,622									14,622
337500 - Local Government Unit Grant - Economic Environment	86,820									100,000	186,820
337600 - Local Government Unit Grant - Human Services		1,181,235									1,181,235
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		57,323									57,323
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,283,143										5,283,143
341150 - Public Records Modernization Trust Fund		2,119,430									2,119,430
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,667,248									1,667,248
341200 - Internal Service Fund Fees and Charges							126,414,196				126,414,196
341300 - Administrative Service Fees	70,582	2,554,648									2,625,230
341520 - Fees remitted to County from Sheriff	1,831,851	130,757									1,962,608
341550 - Fees remitted to County from Supervisor of Elections	15,131										15,131
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	51,083,998	1,377,447					7,394,842			296,062	60,152,349
342100 - Service Charge - Law Enforcement Services	5,099,451										5,099,451
342200 - Service Charge - Fire Protection	1,521,050										1,521,050
342300 - Service Charge - Housing for Prisoners	290,531										290,531
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	237,931										237,931
342600 - Service Charge - Ambulance Fees	10,810,273										10,810,273
342900 - Service Charge - Other Public Safety Charges and Fees	976,589	8,965,605									9,942,194
343400 - Service Charge - Garbage/Solid Waste						103,728,000					103,728,000
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						205,716,000					205,716,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,329,672	779,740								50,950	3,160,362
343900 - Service Charge - Other Physical Environment Charges	1,734,944	130,185									1,865,129
344500 - Service Charge - Parking Facilities	916,622						193				916,815
344900 - Service Charge - Other Transportation Charges	849,197	1,987,533									2,836,730
345100 - Service Charge - Housing										418,582	418,582
345900 - Service Charge - Other Economic Environment Charges	117,370										117,370
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	214,153										214,153
346900 - Service Charge - Other Human Services Charges	92,177	336,519					21,742,580				22,171,276
347100 - Service Charge - Libraries		46,585									46,585
347200 - Service Charge - Parks and Recreation	2,909,483										2,909,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	17,439		479,182								496,621
347500 - Service Charge - Special Recreation Facilities	248,709										248,709
347900 - Service Charge - Other Culture/Recreation Charges	225,505										225,505
348110 - County Court Criminal - Filing Fees		53,682									53,682
348120 - County Court Criminal - Service Charges		111,300									111,300
348130 - County Court Criminal - Court Costs		231,669									231,669
348220 - Circuit Court Criminal - Service Charges		126,510									126,510
348230 - Circuit Court Criminal - Court Costs		421,658									421,658
348310 - County Court Civil - Filing Fees		6,183,217									6,183,217
348320 - County Court Civil - Service Charges		97,035									97,035
348410 - Circuit Court Civil - Filing Fees		3,878,076									3,878,076
348420 - Circuit Court Civil - Service Charges		3,260,754									3,260,754
348480 - Circuit Court Civil - Fees and Service Charges		452,252									452,252
348510 - Traffic Court - Filing Fees		64,094									64,094
348520 - Traffic Court - Service Charges		1,799,430									1,799,430
348530 - Traffic Court - Court Costs		5,478,165									5,478,165
348610 - Juvenile Court - Filing Fees		33,720									33,720
348620 - Juvenile Court - Service Charges		16,280									16,280
348710 - Probate Court - Filing Fees		610,521									610,521
348720 - Probate Court - Service Charges		109,026									109,026
348880 - Probation/Alternatives	98,997										98,997
348921 - Court Innovations/Local Requirements		392,747									392,747
348922 - Legal Aid		392,747									392,747
348923 - Law Library		392,747									392,747
348924 - Juvenile Alternative Programs		392,747									392,747
348930 - State Court Facility Surcharge (\$30)		2,708,232									2,708,232
348932 - Domestic Violence Surcharge	43,099										43,099
348933 - Animal Control Surcharge	3,616										3,616
348990 - Other Court Collections Transferred to BOCC		1,040,317									1,040,317
349000 - Other Charges for Services	17,187,183	147,474									17,334,657
351100 - Judgments and Fines - As Decided by County Court Criminal		168,844									168,844
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		221,497									221,497
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	196,971	3,993,409									4,190,380
351700 - Intergovernmental Radio Communication Program		903,241									903,241

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,270,281									1,270,281
351900 - Judgments and Fines - Other Court Ordered		992,022									992,022
352000 - Fines - Library		455,689									455,689
353000 - Fines - Pollution Control Violation		111,254									111,254
354000 - Fines - Local Ordinance Violation	3,603,969	88,536					110				3,692,615
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	109,502	468,815									578,317
361100 - Interest	1,442,538	1,364,459	83,829	76,597						760,964	3,728,387
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										102,419	102,419
362000 - Rents and Royalties	1,218,677	-1,778	167,669	494,423							1,878,991
364000 - Disposition of Fixed Assets	1,114,540	36,105		85,707		-530,000	1,608,264				2,314,616
365000 - Sale of Surplus Materials and Scrap	155,733	41,598					32,915				230,246
366000 - Contributions and Donations from Private Sources	328,784	2,397,160									2,725,944
367000 - Licenses	1,896,139	115,315									2,011,454
369300 - Settlements	171,231	659,943									831,174
369900 - Other Miscellaneous Revenues	1,989,635	10,097,079									12,086,714
381000 - Inter-Fund Group Transfers In	591,029,591	103,468,647	49,038,978	16,474,915			6,647,391				766,659,522
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		10,036,818		6,000,000							16,036,818
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						6,325,000	741,740				7,066,740
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						32,019,000					32,019,000
389900 - Proprietary - Other Non-Operating Sources						3,237,000	201				3,237,201
Grand Total	1,258,001,013	810,937,778	54,476,535	24,063,144		350,495,000	165,166,806			6,449,512	2,669,589,788

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,750,829										2,750,829
511.30 - Legislative - Operating Expenses	563,552										563,552
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,848,954										1,848,954
512.30 - Executive - Operating Expenses	569,636	212									569,848
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	57,530,852	2,194,536					6,256,299				65,981,687
513.30 - Financial and Administrative - Operating Expenses	15,492,199	5,226,952	352								20,719,503
513.60 - Financial and Administrative - Capital Outlay	2,799,493	1,706,611									4,506,104

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		54,318,893									54,318,893
513.90 - Financial and Administrative - Other Uses	843,520										843,520
514.10 - Legal Counsel - Personnel Services	7,246,064										7,246,064
514.30 - Legal Counsel - Operating Expenses	237,767	678									238,445
514.60 - Legal Counsel - Capital Outlay	1,698										1,698
515.10 - Comprehensive Planning - Personnel Services	4,411,510	2,600,009								3,773,076	10,784,595
515.30 - Comprehensive Planning - Operating Expenses	1,769,843	2,103,662								448,388	4,321,893
515.60 - Comprehensive Planning - Capital Outlay		12,318								41,233	53,551
515.80 - Comprehensive Planning - Grants and Aids		26									26
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	10,124,232										10,124,232
516.30 - Non-Court Information Systems - Operating Expenses	6,774,892	1,541,536									8,316,428
516.60 - Non-Court Information Systems - Capital Outlay	1,318,122	1,963,883									3,282,005
517.30 - Debt Service Payments - Operating Expenses		333	3,153								3,486
517.70 - Debt Service Payments - Debt Service		6,583,462	54,627,446								61,210,908
519.10 - Other General Government - Personnel Services	18,559,317	2,767,045									21,326,362
519.30 - Other General Government - Operating Expenses	13,158,770	3,754,642		2,881,144			145,832,659			16,167	165,643,382
519.60 - Other General Government - Capital Outlay	369,588	3,791		3,751,878							4,125,257
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	669,226	44,115,378									44,784,604
519.90 - Other General Government - Other Uses	3,944,849		6,031								3,950,880
521.10 - Law Enforcement - Personnel Services	172,414,943	11,158,645									183,573,588
521.30 - Law Enforcement - Operating Expenses	22,300,466	3,031,506									25,331,972
521.60 - Law Enforcement - Capital Outlay	11,090,500	526,980									11,617,480
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		268,075									268,075
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	79,279,184	124,968									79,404,152
522.30 - Fire Control - Operating Expenses	22,048,750	428,314		2,563							22,479,627
522.60 - Fire Control - Capital Outlay		1,808,532		2,876,662							4,685,194
522.80 - Fire Control - Grants and Aids	28,608	3,592									32,200
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	93,720,619	2,070,155									95,790,774
523.30 - Detention/Corrections - Operating Expenses	35,424,627	132,337									35,556,964
523.60 - Detention/Corrections - Capital Outlay	2,119,062	333,830		16,568							2,469,460
523.80 - Detention/Corrections - Grants and Aids	20,877	2,107,017									2,127,894
524.10 - Protective Inspections - Personnel Services	3,918,760	7,129,327									11,048,087
524.30 - Protective Inspections - Operating Expenses	2,219,325	3,400,825									5,620,150
524.60 - Protective Inspections - Capital Outlay	122,670	218,201									340,871
524.80 - Protective Inspections - Grants and Aids	478,471										478,471
525.10 - Emergency and Disaster Relief - Personnel Services	544,782	654,203									1,198,985
525.30 - Emergency and Disaster Relief - Operating Expenses	611,043	132,880									743,923
525.60 - Emergency and Disaster Relief - Capital Outlay		42,193		5,775							47,968
525.80 - Emergency and Disaster Relief - Grants and Aids		85,573									85,573
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	16,946,215										16,946,215
526.30 - Ambulance and Rescue Services - Operating Expenses	2,530,692	-112									2,530,580
526.60 - Ambulance and Rescue Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services	3,262,171										3,262,171
527.30 - Medical Examiners - Operating Expenses	1,324,868										1,324,868
527.60 - Medical Examiners - Capital Outlay	59,344										59,344
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	675,008										675,008
528.30 - Consumer Affairs - Operating Expenses	40,381										40,381
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,827,705	1,534,387									3,362,092
529.30 - Other Public Safety - Operating Expenses	827,728	3,882,014		279							4,710,021
529.60 - Other Public Safety - Capital Outlay		79,067		173,524							252,591
529.80 - Other Public Safety - Grants and Aids	103,475	2,930,716									3,034,191
529.90 - Other Public Safety - Other Uses											0
534.10 - Garbage/Solid Waste - Personnel Services						9,102,000					9,102,000
534.30 - Garbage/Solid Waste - Operating Expenses	478	-91				81,856,000					81,856,387
534.70 - Garbage/Solid Waste - Debt Service						6,966,000					6,966,000
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses	750										750
536.10 - Water/Sewer Services - Personnel Services	-552					46,536,000					46,535,448
536.30 - Water/Sewer Services - Operating Expenses	105,432	5,475				151,940,000					152,050,907
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						3,566,000					3,566,000
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	9,845,496	4,414,498									14,259,994
537.30 - Conservation/Resource Management - Operating Expenses	1,640,015	1,777,704		834,999							4,252,718
537.60 - Conservation/Resource Management - Capital Outlay	132,413	354,528		4,026,014							4,512,955
537.80 - Conservation/Resource Management - Grants and Aids	83,974	109,742									193,716
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	4,679,616	254,874									4,934,490
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,186,611	1,766,512									4,953,123
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,799,473									5,799,473
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	-1,116										-1,116
539.30 - Other Physical Environment - Operating Expenses	36,362	82,702									119,064
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services		23,083,406									23,083,406
541.30 - Road/Street Facilities - Operating Expenses	18,725	26,673,383									26,692,108
541.60 - Road/Street Facilities - Capital Outlay		45,798,486									45,798,486
541.80 - Road/Street Facilities - Grants and Aids		6,458,155									6,458,155
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses		-39									-39
544.80 - Mass Transit - Grants and Aids	151,681										151,681
545.30 - Parking Facilities - Operating Expenses	5,603										5,603
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		259									259
549.60 - Other Transportation - Capital Outlay		503,208									503,208

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	83,852										83,852
552.10 - Industry Development - Personnel Services	1,840,974	240,519									2,081,493
552.30 - Industry Development - Operating Expenses	692,224	89,980									782,204
552.60 - Industry Development - Capital Outlay	41,586										41,586
552.80 - Industry Development - Grants and Aids	10,893,335	15,547,458		6,060,582							32,501,375
553.10 - Veterans Services - Personnel Services	320,914	133,314									454,228
553.30 - Veterans Services - Operating Expenses	23,295	26,769									50,064
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids	14,127	6,869									20,996
554.10 - Housing and Urban Development - Personnel Services	414,814	1,490,169									1,904,983
554.30 - Housing and Urban Development - Operating Expenses	246,043	181,332									427,375
554.60 - Housing and Urban Development - Capital Outlay		2,564,401									2,564,401
554.80 - Housing and Urban Development - Grants and Aids	49,730	9,482,784									9,532,514
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services	129,304										129,304
559.30 - Other Economic Development - Operating Expenses	114,470										114,470
559.80 - Other Economic Development - Grants and Aids	2,212,967									836,029	3,048,996
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	38										38
562.10 - Health - Personnel Services	6,322,444	3,688,474									10,010,918
562.30 - Health - Operating Expenses	3,438,557	7,417,419									10,855,976
562.60 - Health - Capital Outlay	105,548	132,491									238,039
562.80 - Health - Grants and Aids	392,850	80,666,687									81,059,537
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses		-74									-74
563.80 - Mental Health - Grants and Aids	83,472	2,611,924									2,695,396
564.10 - Public Assistance - Personnel Services	828,592	499,208									1,327,800
564.30 - Public Assistance - Operating Expenses	222,922	4,908									227,830
564.60 - Public Assistance - Capital Outlay	15,290										15,290
564.80 - Public Assistance - Grants and Aids	132,045	4,145,370									4,277,415
569.10 - Other Human Services - Personnel Services	12,596,571	19,310,465									31,907,036
569.30 - Other Human Services - Operating Expenses	6,883,142	25,890,149									32,773,291
569.60 - Other Human Services - Capital Outlay	46,584	12,160		80,636							139,380
569.80 - Other Human Services - Grants and Aids	5,672,718	12,076,499									17,749,217
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		16,781,079									16,781,079
571.30 - Libraries - Operating Expenses	48,509	16,130,075									16,178,584
571.60 - Libraries - Capital Outlay		8,529,479									8,529,479
571.80 - Libraries - Grants and Aids		356,373									356,373
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	16,087,238	87,761									16,174,999
572.30 - Parks/Recreation - Operating Expenses	15,433,238	2,492,088		257,300							18,182,626
572.60 - Parks/Recreation - Capital Outlay	99,490	5,658,355		2,117,290							7,875,135
572.80 - Parks/Recreation - Grants and Aids	279,315	-318		1,136,057							1,415,054
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses	193,694										193,694
573.60 - Cultural Services - Capital Outlay				1,304							1,304
573.80 - Cultural Services - Grants and Aids											0
575.30 - Special Facilities - Operating Expenses	164										164
575.80 - Special Facilities - Grants and Aids	915,125										915,125
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	37										37
579.60 - Other Culture/Recreation - Capital Outlay		3,144,461		56,046							3,200,507
579.80 - Other Culture/Recreation - Grants and Aids	1,454,723			1,931,081							3,385,804
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	513,777,407	235,790,898	154,065	10,289,761			6,647,391				766,659,522
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,258,267									2,258,267
590.90 - Other Non-Operating Disbursements - Other Uses							525				525
601.10 - Court Administration - Personnel Services	1,057,777										1,057,777
601.30 - Court Administration - Operating Expenses	41,930										41,930
601.60 - Court Administration - Capital Outlay		39,348									39,348
602.30 - State Attorney Administration - Operating Expenses	275,389	470,213									745,602
602.60 - State Attorney Administration - Capital Outlay		293,792									293,792
603.30 - Public Defender Administration - Operating Expenses	108,982	539,918									648,900
603.60 - Public Defender Administration - Capital Outlay		59,857		458,371							518,228
603.80 - Public Defender Administration - Grants and Aids		561,739									561,739
604.10 - Clerk of Court Administration - Personnel Services		4,917,899									4,917,899
604.30 - Clerk of Court Administration - Operating Expenses		352,416									352,416
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		212,004									212,004
608.30 - Jury Management - Operating Expenses	175,751	404,993									580,744
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		174,576									174,576
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		38,328									38,328
614.10 - Clerk of Court - Personnel Services		4,457,032									4,457,032
614.30 - Clerk of Court - Operating Expenses		169,680									169,680
615.30 - Court Reporter Services - Operating Expenses		159									159
622.10 - Drug Court - Personnel Services		407,233									407,233
622.30 - Drug Court - Operating Expenses		589,004									589,004
622.80 - Drug Court - Grants and Aids		1,496									1,496
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		136,472									136,472
624.30 - Community Service Programs - Operating Expenses		323,804									323,804
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids	16,667										16,667
624.90 - Community Service Programs - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,583,967									2,583,967
634.30 - Clerk of Court - Operating Expenses		444,318									444,318
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,286,007									1,286,007
654.30 - Clerk of Court - Operating Expenses		79,437									79,437
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses	6,070										6,070
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
667.10 - Court-Based Victim Services - Personnel Services	1,835,322										1,835,322
667.30 - Court-Based Victim Services - Operating Expenses	35,173	9,095									44,268
669.10 - Other Family Court Programs - Personnel Services		352,146									352,146
669.30 - Other Family Court Programs - Operating Expenses		8,435									8,435
674.10 - Clerk of Court - Personnel Services		1,801,391									1,801,391
674.30 - Clerk of Court - Operating Expenses		47,221									47,221
682.10 - Alternative Dispute Resolutions - Personnel Services		483,467									483,467
682.30 - Alternative Dispute Resolutions - Operating Expenses		24,361									24,361
685.10 - Guardian ad Litem - Personnel Services	157,358										157,358
685.30 - Guardian ad Litem - Operating Expenses	55,981										55,981
694.10 - Clerk of Court - Personnel Services		1,161,358									1,161,358
694.30 - Clerk of Court - Operating Expenses		23,974									23,974
711.10 - Courthouse Security - Personnel Services	13,649,618										13,649,618
711.30 - Courthouse Security - Operating Expenses	287,071										287,071
711.60 - Courthouse Security - Capital Outlay	1,863										1,863
712.10 - Courthouse Facilities - Personnel Services	513,665										513,665
712.30 - Courthouse Facilities - Operating Expenses	2,427,895	97,277									2,525,172
712.60 - Courthouse Facilities - Capital Outlay	113,591			2,960,301							3,073,892
713.10 - Information Systems - Personnel Services	3,220,049	292,394									3,512,443
713.30 - Information Systems - Operating Expenses	3,140,621	4,370,062									7,510,683
713.60 - Information Systems - Capital Outlay	1,311,874	3,883,769									5,195,643
714.10 - Public Law Library - Personnel Services		298,830									298,830
714.30 - Public Law Library - Operating Expenses	121	25,984									26,105
714.60 - Public Law Library - Capital Outlay		48,167									48,167
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904
716.10 - Clerk of Court Related Technology - Personnel Services		965,959									965,959
716.30 - Clerk of Court Related Technology - Operating Expenses		677,887									677,887
716.60 - Clerk of Court Related Technology - Capital Outlay		371,496									371,496
721.30 - Court Administration - Operating Expenses	208										208
724.10 - Clerk of Court - Personnel Services		2,335,206									2,335,206
724.30 - Clerk of Court - Operating Expenses		71,138									71,138
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services	980										980
732.30 - Community Service Programs - Operating Expenses		46,440									46,440
744.10 - Clerk of Court - Personnel Services		1,983,410									1,983,410
744.30 - Clerk of Court - Operating Expenses		29,251									29,251
764.10 - Clerk of Court - Personnel Services		5,335,671									5,335,671
764.30 - Clerk of Court - Operating Expenses		232,303									232,303
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,275,353,059	810,277,548	54,791,047	39,918,135		299,966,000	158,736,874			5,114,893	2,644,157,556

Data Element Worksheet Report for FYE: 2014, Hillsborough

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,363	\$4,452	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,159	\$75,481	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$25,819	\$20,864	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$13,433	\$15,495	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$632,297	\$672,004	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$50,846	\$52,792	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$3,396	\$1,407	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$20,168	\$17,579	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,073	\$44,610	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,004	\$7,335	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,784	\$69,970	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$12,000	\$6,900	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,958	\$6,265	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,234	\$4,312	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,977	\$75,978	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,605	\$13,027	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,875	\$6,763	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$58,447	\$44,720	\$0

Special District - East Lake Park Special Dependent District	Independently Reported	\$30,365	\$37,671	\$416
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$17,600	\$17,185	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,612	\$12,082	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,292,000	\$4,263,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,629,000	\$2,629,000	\$0
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,348	\$94,931	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$5,831	\$26,191	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,158,000	\$852,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,055	\$6,146	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,203	\$7,166	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,009	\$4,330	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,919	\$25,360	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$2,655	\$2,252	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$23,341	\$17,990	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$10,249	\$18,053	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,104	\$12,042	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$203	\$4,690	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,682	\$107,101	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,427	\$57,439	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,808	\$23,497	\$0
Special District - Northdale Special District	Independently Reported	\$404,720	\$400,264	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,786	\$7,027	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$7,437	\$7,722	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,304	\$3,134	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$4,590	\$8,513	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,284	\$13,680	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$12,092	\$8,623	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,469	\$18,008	\$0
Special District - Village Estates West Special District	Independently Reported	\$15,558	\$6,926	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,084	\$97,976	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$80,500	\$92,612	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$13,999	\$13,037	\$0