

Unit Information

Unit Type: County

Year: 2016

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/22/2017

Audit Received Date: 6/22/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,121,827

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2017

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson Street
Suite 3400
Tampa, Florida, 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Stacey White

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2016

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 595,485,652 | 38,231,523 | 5,429,563 | | | | | | | | 639,146,738 |
| 312100 - Local Option Taxes | | 29,611,178 | | | | | | | | | 29,611,178 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 7,154,727 | | | | | | | | | 7,154,727 |
| 312410 - First Local Option Fuel Tax | | 27,112,690 | | | | | | | | | 27,112,690 |
| 312600 - Discretionary Sales Surtaxes | | 240,235,486 | | | | | | | | | 240,235,486 |
| 315000 - Communications Service Tax (Chapter 202) | | 21,775,958 | | | | | | | | | 21,775,958 |
| 316000 - Local Business Tax (Chapter 205) | 1,531,543 | 329,087 | | | | | | | | | 1,860,630 |
| 322000 - Building Permits | -225 | 10,823,216 | | | | | | | | | 10,822,991 |
| 323300 - Franchise Fee - Water | 3,137 | | | | | | | | | | 3,137 |
| 323600 - Franchise Fee - Sewer | 7,242 | | | | | | | | | | 7,242 |
| 324110 - Impact Fees - Residential - Public Safety | | 227,969 | | | | | | | | | 227,969 |
| 324120 - Impact Fees - Commercial - Public Safety | | 28,388 | | | | | | | | | 28,388 |
| 324210 - Impact Fees - Residential - Physical Environment | | 26,671,547 | | | | | | | | | 26,671,547 |
| 324310 - Impact Fees - Residential - Transportation | | 3,248,064 | | | | | | | | | 3,248,064 |
| 324320 - Impact Fees - Commercial - Transportation | | 1,305,914 | | | | | | | | | 1,305,914 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 1,827,910 | | | | | | | | | 1,827,910 |
| 325100 - Special Assessments - Capital Improvement | | 17,046,656 | | | | 447,690 | | | | | 17,494,346 |
| 325200 - Special Assessments - Charges for Public Services | | 7,795,570 | | | | | | | | | 7,795,570 |
| 329000 - Other Permits, Fees & Special Assessments | 568,425 | 506,947 | | | | | | | | | 1,075,372 |
| 331100 - Federal Grant - General Government | | 7,894,308 | | | | | | | | | 7,894,308 |
| 331200 - Federal Grant - Public Safety | 1,247,102 | 4,299,706 | | | | | | | | | 5,546,808 |
| 331310 - Federal Grant - Water Supply System | | | | | | | | | | | 0 |
| 331390 - Federal Grant - Other Physical Environment | | 850,768 | | 935,499 | | | | | | | 1,786,267 |
| 331420 - Federal Grant - Mass Transit | | | | | | | | | | | 0 |
| 331490 - Federal Grant - Other Transportation | | 5,736,062 | | | | | | | | | 5,736,062 |
| 331500 - Federal Grant - Economic Environment | | 8,728,322 | | | | | | | | | 8,728,322 |
| 331610 - Federal Grant - Health or Hospitals | | 3,290,415 | | | | | | | | | 3,290,415 |
| 331650 - Federal Grant - Child Support Reimbursement | 1,126,533 | | | | | | | | | | 1,126,533 |
| 331690 - Federal Grant - Other Human Services | 2,500 | 49,253,365 | | | | | | | | | 49,255,865 |
| 331700 - Federal Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 331820 - Federal Grant - Drug Court Management | | | | | | | | | | | 0 |
| 331900 - Federal Grant - Other | | | | | | | | | | | 0 |
| 333000 - Federal Payments In Lieu Of Taxes | 916 | | | | | | | | | | 916 |
| 334100 - State Grant - General Government | | 68,690 | | | | | | | | | 68,690 |
| 334200 - State Grant - Public Safety | 44,853 | 2,924,373 | | | | | | | | | 2,969,226 |
| 334390 - State Grant - Other Physical Environment | | 2,254,985 | | | | | | | | | 2,254,985 |
| 334490 - State Grant - Other Transportation | | 43,421 | | | | | | | | | 43,421 |
| 334500 - State Grant - Economic Environment | | | | | | | | | | | 0 |
| 334610 - State Grant - Health or Hospitals | | 243,732 | | | | | | | | | 243,732 |
| 334690 - State Grant - Other Human Services | | 4,665,844 | | | | | | | | | 4,665,844 |
| 334700 - State Grant - Culture/Recreation | | 1,114,853 | | | | | | | | | 1,114,853 |
| 334810 - State Grant - Conflict Cases (Formerly 334.161) | | | | | | | | | | | 0 |
| 334820 - Article V Clerk of Court Trust Fund | | 1,106,096 | | | | | | | | | 1,106,096 |
| 334830 - State Grant - Child Dependency | | | | | | | | | | | 0 |
| 334890 - State Grant - Other Court-Related | | 150,789 | | | | | | | | | 150,789 |
| 334900 - State Grant - Other | | 1,270,904 | | | | | | | | | 1,270,904 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 335120 - State Revenue Sharing - Proceeds | 26,737,467 | 6,752,474 | | | | | | | | | 33,489,941 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 338,467 | | | | | | | | | | 338,467 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 420,914 | | | | | | | | | | 420,914 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 467,047 | | | | | | | | | | 467,047 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 3,661,634 | | | | | | | | | | 3,661,634 |
| 335170 - State Revenue Sharing - Cardroom Tax | 80,188 | | | | | | | | | | 80,188 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | | 101,203,167 | | | | | | | | | 101,203,167 |
| 335190 - State Revenue Sharing - Other General Government | | | | | | | | | | | 0 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 423,518 | 80,850 | | | | | | | | | 504,368 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 6,275,533 | | | | | | | | | 6,275,533 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | | 105,806 | | | | | | | | | 105,806 |
| 335290 - State Revenue Sharing - Other Public Safety | 7,202 | | | | | | | | | | 7,202 |
| 335390 - State Revenue Sharing - Other Physical Environment | | 1,098,118 | | | | | | | | | 1,098,118 |
| 335490 - State Revenue Sharing - Other Transportation | | 17,687,531 | | | | | | | | | 17,687,531 |
| 335500 - State Revenue Sharing - Economic Environment | | 4,643,996 | | | | | | | | | 4,643,996 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | 174,358 | | | | 174,358 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 3,309,329 | | | | | | | | | 3,309,329 |
| 337100 - Local Government Unit Grant - General Government | | | | | | | | | | 4,608,647 | 4,608,647 |
| 337200 - Local Government Unit Grant - Public Safety | 383,454 | | | | | | | | | | 383,454 |
| 337300 - Local Government Unit Grant - Physical Environment | 96,250 | -86,079 | | | | 84,489 | | | | | 94,660 |
| 337400 - Local Government Unit Grant - Transportation | | 3,064,384 | | | | | | | | | 3,064,384 |
| 337500 - Local Government Unit Grant - Economic Environment | 139,654 | 5,000 | | | | | | | | 600,000 | 744,654 |
| 337600 - Local Government Unit Grant - Human Services | | | | | | | | | | | 0 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 337900 - Local Government Unit Grants - Other | | 63,359 | | | | | | | | | 63,359 |
| 338000 - Shared Revenue From Other Local Units | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | 6,599,286 | 426 | | | | | | | | | 6,599,712 |
| 341150 - Public Records Modernization Trust Fund | | 2,686,367 | | | | | | | | | 2,686,367 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 2,125,672 | | | | | | | | | 2,125,672 |
| 341200 - Internal Service Fund Fees and Charges | 55 | | | | | | 159,168,063 | | | | 159,168,118 |
| 341300 - Administrative Service Fees | 60,828 | 2,751,311 | | | | | | | | | 2,812,139 |
| 341520 - Fees remitted to County from Sheriff | 1,594,452 | 123,795 | | | | | | | | | 1,718,247 |
| 341550 - Fees remitted to County from Supervisor of Elections | 18,702 | | | | | | | | | | 18,702 |
| 341560 - Fees remitted to County from Property Appraiser | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | | | | | | | | | | | 0 |
| 341900 - Other General Government Charges and Fees | 48,831,460 | 1,944,214 | | | | | 5,862,356 | | | 681,329 | 57,319,359 |
| 342100 - Service Charge - Law Enforcement Services | 4,791,087 | 9,109,499 | | | | | | | | | 13,900,586 |
| 342200 - Service Charge - Fire Protection | 1,990,740 | | | | | | | | | | 1,990,740 |
| 342300 - Service Charge - Housing for Prisoners | 308,497 | | | | | | | | | | 308,497 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | | | | | | | | | | 0 |
| 342500 - Service Charge - Protective Inspection Fees | 216,657 | | | | | | | | | | 216,657 |
| 342600 - Service Charge - Ambulance Fees | 16,263,764 | | | | | | | | | | 16,263,764 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 971,140 | 2,339,505 | | | | | | | | | 3,310,645 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 102,022,960 | | | | | 102,022,960 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | | | | | | 0 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 225,351,365 | | | | | 225,351,365 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 343700 - Service Charge - Conservation and Resource Management | 2,503,242 | 661,418 | | | | | | | | 91,324 | 3,255,984 |
| 343900 - Service Charge - Other Physical Environment Charges | 1,448,492 | 135,305 | | | | | | | | | 1,583,797 |
| 344500 - Service Charge - Parking Facilities | 830,995 | | | | | | 523 | | | | 831,518 |
| 344900 - Service Charge - Other Transportation Charges | 982,411 | 3,146,678 | | | | | | | | | 4,129,089 |
| 345100 - Service Charge - Housing | | | | | | | | | | 469,793 | 469,793 |
| 345900 - Service Charge - Other Economic Environment Charges | 116,510 | | | | | | | | | | 116,510 |
| 346100 - Service Charge - Health Inspection Fees | | | | | | | | | | | 0 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 314,794 | | | | | | | | | | 314,794 |
| 346900 - Service Charge - Other Human Services Charges | 43,798 | 1,610 | | | | | 21,799,119 | | | | 21,844,527 |
| 347100 - Service Charge - Libraries | | 37,484 | | | | | | | | | 37,484 |
| 347200 - Service Charge - Parks and Recreation | 3,330,028 | | | | | | | | | | 3,330,028 |
| 347300 - Service Charge - Cultural Services | | | | | | | | | | | 0 |
| 347400 - Service Charge - Special Events | 31,438 | 1,350 | 408,727 | | | | | | | | 441,515 |
| 347500 - Service Charge - Special Recreation Facilities | 317,589 | | | | | | | | | | 317,589 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 43,906 | | | | | | | | | | 43,906 |
| 348110 - County Court Criminal - Filing Fees | | 51,573 | | | | | | | | | 51,573 |
| 348120 - County Court Criminal - Service Charges | | 94,336 | | | | | | | | | 94,336 |
| 348130 - County Court Criminal - Court Costs | | 203,836 | | | | | | | | | 203,836 |
| 348220 - Circuit Court Criminal - Service Charges | | 96,169 | | | | | | | | | 96,169 |
| 348230 - Circuit Court Criminal - Court Costs | | 398,182 | | | | | | | | | 398,182 |
| 348310 - County Court Civil - Filing Fees | | 6,575,137 | | | | | | | | | 6,575,137 |
| 348320 - County Court Civil - Service Charges | | 145,372 | | | | | | | | | 145,372 |
| 348410 - Circuit Court Civil - Filing Fees | | 3,481,259 | | | | | | | | | 3,481,259 |
| 348420 - Circuit Court Civil - Service Charges | | 3,100,775 | | | | | | | | | 3,100,775 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | | | | | | | | | | 0 |
| 348510 - Traffic Court - Filing Fees | | 8,485 | | | | | | | | | 8,485 |
| 348520 - Traffic Court - Service Charges | | 1,596,366 | | | | | | | | | 1,596,366 |
| 348530 - Traffic Court - Court Costs | | 3,648,432 | | | | | | | | | 3,648,432 |
| 348610 - Juvenile Court - Filing Fees | | 45,045 | | | | | | | | | 45,045 |
| 348620 - Juvenile Court - Service Charges | | 14,986 | | | | | | | | | 14,986 |
| 348710 - Probate Court - Filing Fees | | 679,250 | | | | | | | | | 679,250 |
| 348720 - Probate Court - Service Charges | | 108,537 | | | | | | | | | 108,537 |
| 348880 - Probation/Alternatives | 80,401 | | | | | | | | | | 80,401 |
| 348921 - Court Innovations/Local Requirements | | 293,736 | | | | | | | | | 293,736 |
| 348922 - Legal Aid | | 293,736 | | | | | | | | | 293,736 |
| 348923 - Law Library | | 293,736 | | | | | | | | | 293,736 |
| 348924 - Juvenile Alternative Programs | | 293,736 | | | | | | | | | 293,736 |
| 348930 - State Court Facility Surcharge (\$30) | 2,216 | 2,195,208 | | | | | | | | | 2,197,424 |
| 348932 - Domestic Violence Surcharge | 45,872 | | | | | | | | | | 45,872 |
| 348933 - Animal Control Surcharge | | | | | | | | | | | 0 |
| 348990 - Other Court Collections Transferred to BOCC | | 2,892,731 | | | | | | | | | 2,892,731 |
| 349000 - Other Charges for Services | 18,978,770 | 131,385 | | | | | | | | | 19,110,155 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 294,580 | | | | | | | | | 294,580 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 203,252 | | | | | | | | | 203,252 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | | | | | | | | | | 0 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 415,047 | 3,363,790 | | | | | | | | | 3,778,837 |
| 351600 - Judgments and Fines - As Decided by Juvenile Court | | 235 | | | | | | | | | 235 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 351700 - Intergovernmental Radio Communication Program | | 678,671 | | | | | | | | | 678,671 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 1,298,341 | | | | | | | | | 1,298,341 |
| 351900 - Judgments and Fines - Other Court Ordered | 5 | 1,338,587 | | | | | | | | | 1,338,592 |
| 352000 - Fines - Library | | 332,337 | | | | | | | | | 332,337 |
| 353000 - Fines - Pollution Control Violation | | 64,800 | | | | | | | | | 64,800 |
| 354000 - Fines - Local Ordinance Violation | 7,544,728 | 180,593 | | | | 96 | 123 | | | | 7,725,540 |
| 358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees | | | | | | | | | | | 0 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | | | | | | | | | | 0 |
| 359000 - Other Judgments, Fines and Forfeits | 47,931 | 716,117 | | | | | | | | | 764,048 |
| 361100 - Interest | 6,454,812 | 3,525,796 | 353,533 | 372,769 | | | | | | 81,906 | 10,788,816 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | | | 0 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | | | 474,305 | 474,305 |
| 362000 - Rents and Royalties | 1,357,083 | 7,935 | 228,564 | 188,321 | | 263,718 | | | | | 2,045,621 |
| 364000 - Disposition of Fixed Assets | 930,132 | 84,297 | | 418,300 | | 1,067,699 | 496,568 | | | | 2,996,996 |
| 365000 - Sale of Surplus Materials and Scrap | 112,420 | 20,953 | | | | 23,343 | 10,641 | | | | 167,357 |
| 366000 - Contributions and Donations from Private Sources | 72,705 | 2,639,766 | | 226,179 | | | | | | | 2,938,650 |
| 367000 - Licenses | 1,589,792 | 95,960 | | | | | | | | | 1,685,752 |
| 369300 - Settlements | 166,449 | 872,850 | | | | 1,104 | | | | | 1,040,403 |
| 369900 - Other Miscellaneous Revenues | 2,101,327 | 10,281,499 | 282 | | | 1,761,601 | 1,333,037 | | | | 15,477,746 |
| 381000 - Inter-Fund Group Transfers In | 648,475,126 | 83,471,673 | 69,123,652 | 13,774,016 | | 5,305,494 | 2,999,964 | | | | 823,149,925 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 74,944 | | | | | | | | | | 74,944 |
| 384000 - Debt Proceeds | | 13,000,000 | 30,882,610 | 14,500,000 | | | | | | | 58,382,610 |
| 385000 - Proceeds from Refunding Bonds | | | 20,917,716 | | | | | | | | 20,917,716 |
| 389100 - Proprietary - Interest | | | | | | 9,452,643 | 1,835,012 | | | | 11,287,655 |
| 389200 - Proprietary - Federal Grants and Donations | | | | | | | | | | | 0 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 29,836,572 | | | | | 29,836,572 |
| 389900 - Proprietary - Other Non-Operating Sources | | | | | | 2,233,836 | | | | | 2,233,836 |
| Grand Total | 1,412,833,104 | 846,211,605 | 127,344,647 | 30,415,084 | | 377,852,610 | 193,679,764 | | | 7,007,304 | 2,995,344,118 |

Expenditures Report for FYE 2016

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 2,472,688 | | | | | | | | | | 2,472,688 |
| 511.30 - Legislative - Operating Expenses | 181,001 | | | | | | | | | | 181,001 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 2,475,461 | 1,263 | | | | | | | | | 2,476,724 |
| 512.30 - Executive - Operating Expenses | 281,194 | | | | | | | | | | 281,194 |
| 512.60 - Executive - Capital Outlay | 1,128 | | | | | | | | | | 1,128 |
| 512.80 - Executive - Grants and Aids | | | | | | | | | | | 0 |
| 512.90 - Executive - Other Uses | | | | | | | | | | | 0 |
| 513.10 - Financial and Administrative - Personnel Services | 68,293,379 | 3,702,553 | | 19,916 | | 3,649,474 | 2,716,096 | | | 46,736 | 78,428,154 |
| 513.30 - Financial and Administrative - Operating Expenses | 22,555,531 | 4,980,380 | | | | 90 | 5,477 | | | | 27,541,478 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 513.60 - Financial and Administrative - Capital Outlay | 6,209,278 | 35,231 | | | | | | | | | 6,244,509 |
| 513.70 - Financial and Administrative - Debt Service | | | | | | | | | | | 0 |
| 513.80 - Financial and Administrative - Grants and Aids | | 60,664,396 | | | | | | | | | 60,664,396 |
| 513.90 - Financial and Administrative - Other Uses | 1,233,589 | | | | | | | | | | 1,233,589 |
| 514.10 - Legal Counsel - Personnel Services | 7,764,247 | 1 | | | | | | | | | 7,764,248 |
| 514.30 - Legal Counsel - Operating Expenses | 502,072 | -3,885 | | | | | | | | | 498,187 |
| 514.60 - Legal Counsel - Capital Outlay | | | | | | | | | | | 0 |
| 514.80 - Legal Counsel - Grants and Aids | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | 5,449,424 | 3,368,766 | | | | | | | | 4,003,322 | 12,821,512 |
| 515.30 - Comprehensive Planning - Operating Expenses | 7,012,377 | 1,925,529 | | | | 961 | | | | 448,292 | 9,387,159 |
| 515.60 - Comprehensive Planning - Capital Outlay | 18,000 | 11,640 | | | | | | | | 13,373 | 43,013 |
| 515.80 - Comprehensive Planning - Grants and Aids | 418,604 | | | | | | | | | | 418,604 |
| 515.90 - Comprehensive Planning - Other Uses | | | | | | | | | | | 0 |
| 516.10 - Non-Court Information Systems - Personnel Services | 13,162,688 | 386,440 | | | | | | | | | 13,549,128 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 10,600,600 | 1,608,557 | | | | | | | | | 12,209,157 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 3,422,696 | 2,057,181 | | | | | | | | | 5,479,877 |
| 517.30 - Debt Service Payments - Operating Expenses | | 61,817 | 182,914 | | | | | | | | 244,731 |
| 517.70 - Debt Service Payments - Debt Service | | 692,370 | 115,737,051 | 199,926 | | | | | | | 116,629,347 |
| 518.30 - Pension Benefits - Operating Expenses | 419,175 | | | | | | | | | | 419,175 |
| 519.10 - Other General Government - Personnel Services | 20,577,115 | 2,781,232 | | | | 226,262 | 4,259,278 | | | | 27,843,887 |
| 519.30 - Other General Government - Operating Expenses | 16,175,306 | 3,559,985 | | 630,727 | | 315 | 158,852,595 | | | 17,464 | 179,236,392 |
| 519.60 - Other General Government - Capital Outlay | 495,268 | 1,280 | | 391,516 | | | | | | | 888,064 |
| 519.70 - Other General Government - Debt Service | | | | | | | | | | | 0 |
| 519.80 - Other General Government - Grants and Aids | 676,559 | 28,559,900 | | | | | | | | | 29,236,459 |
| 519.90 - Other General Government - Other Uses | | | | | | | | | | | 0 |
| 521.10 - Law Enforcement - Personnel Services | 279,579,055 | 12,159,176 | | | | | | | | | 291,738,231 |
| 521.30 - Law Enforcement - Operating Expenses | 57,938,501 | 3,165,688 | | | | | | | | | 61,104,189 |
| 521.60 - Law Enforcement - Capital Outlay | 14,812,689 | 360,763 | | 12,118 | | | | | | | 15,185,570 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 521.80 - Law Enforcement - Grants and Aids | | 242,000 | | | | | | | | | 242,000 |
| 521.90 - Law Enforcement - Other Uses | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | 86,682,671 | 4,772 | | | | | | | | | 86,687,443 |
| 522.30 - Fire Control - Operating Expenses | 26,162,382 | 582,132 | | 15,807 | | | | | | | 26,760,321 |
| 522.60 - Fire Control - Capital Outlay | | 303,352 | | 9,165,205 | | | | | | | 9,468,557 |
| 522.80 - Fire Control - Grants and Aids | 28,061 | | | | | | | | | | 28,061 |
| 522.90 - Fire Control - Other Uses | | | | | | | | | | | 0 |
| 523.10 - Detention/Corrections - Personnel Services | | 2,818,803 | | | | | | | | | 2,818,803 |
| 523.30 - Detention/Corrections - Operating Expenses | | 517,290 | | | | | | | | | 517,290 |
| 523.60 - Detention/Corrections - Capital Outlay | | 14,754,163 | | -3,638 | | | | | | | 14,750,525 |
| 523.80 - Detention/Corrections - Grants and Aids | 1,351 | 4,704,934 | | | | | | | | | 4,706,285 |
| 524.10 - Protective Inspections - Personnel Services | 6,133,022 | 7,800,939 | | | | | | | | | 13,933,961 |
| 524.30 - Protective Inspections - Operating Expenses | 3,415,991 | 3,942,233 | | | | 55 | | | | | 7,358,279 |
| 524.60 - Protective Inspections - Capital Outlay | 193,909 | 256,978 | | | | | | | | | 450,887 |
| 524.80 - Protective Inspections - Grants and Aids | 482,304 | | | | | | | | | | 482,304 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 421,225 | 649,283 | | | | | | | | | 1,070,508 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 460,715 | 160,178 | | | | | | | | | 620,893 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | | 107,010 | | | | | | | | | 107,010 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | | 2,440 | | 153,173 | | | | | | | 155,613 |
| 525.90 - Emergency and Disaster Relief - Other Uses | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 526.10 - Ambulance and Rescue Services - Personnel Services | 20,220,036 | | | | | | | | | | 20,220,036 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 3,192,403 | | | | | | | | | | 3,192,403 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 198,915 | | | | | | | | | 198,915 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | | 87,754 | | | | | | | | | 87,754 |
| 527.10 - Medical Examiners - Personnel Services | 3,695,864 | | | | | | | | | | 3,695,864 |
| 527.30 - Medical Examiners - Operating Expenses | 1,510,986 | | | | | | | | | | 1,510,986 |
| 527.60 - Medical Examiners - Capital Outlay | 56,824 | | | | | | | | | | 56,824 |
| 527.80 - Medical Examiners - Grants and Aids | | | | | | | | | | | 0 |
| 528.10 - Consumer Affairs - Personnel Services | 455,560 | | | | | | | | | | 455,560 |
| 528.30 - Consumer Affairs - Operating Expenses | 31,005 | | | | | | | | | | 31,005 |
| 528.60 - Consumer Affairs - Capital Outlay | | | | | | | | | | | 0 |
| 529.10 - Other Public Safety - Personnel Services | 1,967,158 | 1,197,780 | | | | | | | | | 3,164,938 |
| 529.30 - Other Public Safety - Operating Expenses | 2,258,498 | 6,451,671 | | | | | | | | | 8,710,169 |
| 529.60 - Other Public Safety - Capital Outlay | | 2,184,310 | | 21,489,780 | | | | | | | 23,674,090 |
| 529.80 - Other Public Safety - Grants and Aids | | 2,569,108 | | | | | | | | | 2,569,108 |
| 529.90 - Other Public Safety - Other Uses | | | | | | | | | | | 0 |
| 533.80 - Water Utility Services - Grants and Aids | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 10,118,245 | | | | | 10,118,245 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 88,512,687 | | | | | 88,512,687 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | | | | | | | | | | | 0 |
| 534.70 - Garbage/Solid Waste - Debt Service | | | | | | -157,510 | | | | | -157,510 |
| 534.90 - Garbage/Solid Waste - Other Uses | | | | | | | | | | | 0 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 9,277 | | | | | 9,277 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 52,573,460 | | | | | 52,573,460 |
| 536.30 - Water/Sewer Services - Operating Expenses | 100,163 | 6,327 | | | | 167,184,817 | | | | | 167,291,307 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | | | | | | 0 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | -473,729 | | | | | -473,729 |
| 536.80 - Water/Sewer Services - Grants and Aids | | | | | | | | | | | 0 |
| 536.90 - Water/Sewer Services - Other Uses | | | | | | | | | | | 0 |
| 537.10 - Conservation/Resource Management - Personnel Services | 10,397,068 | 4,806,724 | | | | | | | | | 15,203,792 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 2,007,790 | 627,648 | | 1,037,937 | | | | | | | 3,673,375 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 147,174 | 126,155 | | 618,096 | | | | | | | 891,425 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 86,673 | 283,274 | | | | | | | | | 369,947 |
| 537.90 - Conservation/Resource Management - Other Uses | | | | | | | | | | | 0 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 5,138,492 | 319,337 | | | | | | | | | 5,457,829 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | 4,082,858 | 1,555,693 | | | | | | | | | 5,638,551 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | 3,914 | 15,247,404 | | | | | | | | | 15,251,318 |
| 538.80 - Flood Control/Stormwater Control - Grants and Aids | | | | | | | | | | | 0 |
| 539.10 - Other Physical Environment - Personnel Services | 15 | | | | | | | | | | 15 |
| 539.30 - Other Physical Environment - Operating Expenses | | 609 | | | | | | | | | 609 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | | | | | | | | 0 |
| 539.80 - Other Physical Environment - Grants and Aids | | 150,000 | | | | | | | | | 150,000 |
| 541.10 - Road/Street Facilities - Personnel Services | 1,026,361 | 23,786,271 | | | | | | | | | 24,812,632 |
| 541.30 - Road/Street Facilities - Operating Expenses | 1,860,963 | 28,014,440 | | | | | 80 | | | | 29,875,483 |
| 541.60 - Road/Street Facilities - Capital Outlay | 5,478 | 65,830,036 | | | | | | | | | 65,835,514 |
| 541.80 - Road/Street Facilities - Grants and Aids | | 5,159,753 | | | | | | | | | 5,159,753 |
| 543.30 - Water - Operating Expenses | 350,000 | | | | | | | | | | 350,000 |
| 543.80 - Water - Grants and Aids | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 544.30 - Mass Transit - Operating Expenses | | | | | | | | | | | 0 |
| 544.80 - Mass Transit - Grants and Aids | 109,861 | 209,049 | | | | | | | | | 318,910 |
| 545.30 - Parking Facilities - Operating Expenses | | | | | | | | | | | 0 |
| 549.10 - Other Transportation - Personnel Services | | | | | | | | | | | 0 |
| 549.30 - Other Transportation - Operating Expenses | 134 | | | | | | | | | | 134 |
| 549.60 - Other Transportation - Capital Outlay | | | | | | | | | | | 0 |
| 549.80 - Other Transportation - Grants and Aids | | | | | | | | | | | 0 |
| 551.10 - Employment Development - Personnel Services | | | | | | | | | | | 0 |
| 551.30 - Employment Development - Operating Expenses | | | | | | | | | | | 0 |
| 551.60 - Employment Development - Capital Outlay | | | | | | | | | | | 0 |
| 551.80 - Employment Development - Grants and Aids | 445,453 | | | | | | | | | | 445,453 |
| 552.10 - Industry Development - Personnel Services | 2,509,527 | 297,687 | | | | | | | | | 2,807,214 |
| 552.30 - Industry Development - Operating Expenses | 2,178,359 | 127,407 | | | | | | | | | 2,305,766 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | 5,831,297 | 19,276,980 | | 14,500,000 | | | | | | | 39,608,277 |
| 552.90 - Industry Development - Other Uses | | | | | | | | | | | 0 |
| 553.10 - Veterans Services - Personnel Services | 464,288 | 113,337 | | | | | | | | | 577,625 |
| 553.30 - Veterans Services - Operating Expenses | 78,589 | 17,818 | | | | | | | | | 96,407 |
| 553.60 - Veterans Services - Capital Outlay | | | | | | | | | | | 0 |
| 553.80 - Veterans Services - Grants and Aids | | 9,363 | | | | | | | | | 9,363 |
| 554.10 - Housing and Urban Development - Personnel Services | 461,690 | 1,388,623 | | | | | | | | | 1,850,313 |
| 554.30 - Housing and Urban Development - Operating Expenses | 79,152 | 411,155 | | | | | | | | | 490,307 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 1,686,596 | | | | | | | | | 1,686,596 |
| 554.80 - Housing and Urban Development - Grants and Aids | 2,425 | 9,482,850 | | | | | | | | | 9,485,275 |
| 554.90 - Housing and Urban Development - Other Uses | | | | | | | | | | | 0 |
| 559.10 - Other Economic Development - Personnel Services | | | | | | | | | | | 0 |
| 559.30 - Other Economic Development - Operating Expenses | 14,863 | | | | | | | | | 617,878 | 632,741 |
| 559.80 - Other Economic Development - Grants and Aids | 2,407,787 | | | | | | | | | | 2,407,787 |
| 559.90 - Other Economic Development - Other Uses | | | | | | | | | | | 0 |
| 561.30 - Hospitals - Operating Expenses | | | | | | | | | | | 0 |
| 561.80 - Hospitals - Grants and Aids | | | | | | | | | | | 0 |
| 562.10 - Health - Personnel Services | 7,225,192 | 4,223,228 | | | | | | | | | 11,448,420 |
| 562.30 - Health - Operating Expenses | 3,181,943 | 6,931,228 | | | | | | | | | 10,113,171 |
| 562.60 - Health - Capital Outlay | 13,943 | 274,624 | | 641,306 | | | | | | | 929,873 |
| 562.80 - Health - Grants and Aids | 261,900 | 100,164,798 | | | | | | | | | 100,426,698 |
| 562.90 - Health - Other Uses | | | | | | | | | | | 0 |
| 563.30 - Mental Health - Operating Expenses | 3,737 | | | | | | | | | | 3,737 |
| 563.80 - Mental Health - Grants and Aids | 57,608 | 2,800,760 | | | | | | | | | 2,858,368 |
| 564.10 - Public Assistance - Personnel Services | 1,204,807 | 804,220 | | | | | | | | | 2,009,027 |
| 564.30 - Public Assistance - Operating Expenses | 3,273,640 | 34,660 | | | | | | | | | 3,308,300 |
| 564.60 - Public Assistance - Capital Outlay | | | | | | | | | | | 0 |
| 564.80 - Public Assistance - Grants and Aids | 227,071 | 2,802,156 | | | | | | | | | 3,029,227 |
| 569.10 - Other Human Services - Personnel Services | 13,999,808 | 20,371,777 | | | | | | | | | 34,371,585 |
| 569.30 - Other Human Services - Operating Expenses | 5,143,811 | 27,052,182 | | | | | | | | | 32,195,993 |
| 569.60 - Other Human Services - Capital Outlay | 438,209 | 485,093 | | 1,003,620 | | | | | | | 1,926,922 |
| 569.80 - Other Human Services - Grants and Aids | 5,461,811 | -152,877 | | | | | | | | | 5,308,934 |
| 569.90 - Other Human Services - Other Uses | | | | | | | | | | | 0 |
| 571.10 - Libraries - Personnel Services | | 18,610,293 | | | | | | | | | 18,610,293 |
| 571.30 - Libraries - Operating Expenses | 632 | 11,752,657 | | | | | | | | | 11,753,289 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 571.60 - Libraries - Capital Outlay | | 4,036,431 | | | | | | | | | 4,036,431 |
| 571.80 - Libraries - Grants and Aids | | 377,355 | | | | | | | | | 377,355 |
| 571.90 - Libraries - Other Uses | | | | | | | | | | | 0 |
| 572.10 - Parks/Recreation - Personnel Services | 16,994,677 | 76,864 | | | | | | | | | 17,071,541 |
| 572.30 - Parks/Recreation - Operating Expenses | 13,189,446 | 2,690,472 | | 42,057 | | 10 | | | | | 15,921,985 |
| 572.60 - Parks/Recreation - Capital Outlay | 299,896 | 4,883,531 | | 5,099,685 | | | | | | | 10,283,112 |
| 572.80 - Parks/Recreation - Grants and Aids | 1,857,644 | | | 691,543 | | | | | | | 2,549,187 |
| 572.90 - Parks/Recreation - Other Uses | | | | | | | | | | | 0 |
| 573.10 - Cultural Services - Personnel Services | 389 | | | | | | | | | | 389 |
| 573.30 - Cultural Services - Operating Expenses | 216,421 | | | | | | | | | | 216,421 |
| 573.60 - Cultural Services - Capital Outlay | | | | | | | | | | | 0 |
| 573.80 - Cultural Services - Grants and Aids | 50,000 | | | | | | | | | | 50,000 |
| 575.30 - Special Facilities - Operating Expenses | 529 | | | | | | | | | | 529 |
| 575.80 - Special Facilities - Grants and Aids | 1,990,046 | -26,257 | | | | | | | | | 1,963,789 |
| 579.10 - Other Culture/Recreation - Personnel Services | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 13 | | | | | | | | | | 13 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | 196,731 | | 196,865 | | | | | | | 393,596 |
| 579.80 - Other Culture/Recreation - Grants and Aids | 1,230,774 | | | 2,528,804 | | | | | | | 3,759,578 |
| 579.90 - Other Culture/Recreation - Other Uses | | | | | | | | | | | 0 |
| 581.90 - Interfund Transfers Out - Other Uses | 547,495,264 | 237,685,993 | 176,805 | 9,205,725 | | 204,457 | 28,381,679 | | | | 823,149,923 |
| 585.70 - Payment to Refunded Bond Escrow Agent - Debt Service | | | | | | | | | | | 0 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | | 2,041,827 | | | | | | | | | 2,041,827 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | | 13,490 | | | | 13,490 |
| 591.70 - Non-Operating Interest Expense - Debt Service | | | | | | 9,891,348 | | | | | 9,891,348 |
| 601.10 - Court Administration - Personnel Services | 1,189,104 | | | | | | | | | | 1,189,104 |
| 601.30 - Court Administration - Operating Expenses | 34,431 | | | | | | | | | | 34,431 |
| 601.60 - Court Administration - Capital Outlay | | 2,019,151 | | 138,293 | | | | | | | 2,157,444 |
| 602.30 - State Attorney Administration - Operating Expenses | 261,765 | 441,138 | | | | | | | | | 702,903 |
| 602.60 - State Attorney Administration - Capital Outlay | | 346,027 | | | | | | | | | 346,027 |
| 603.30 - Public Defender Administration - Operating Expenses | 93,275 | 360,321 | | | | | | | | | 453,596 |
| 603.60 - Public Defender Administration - Capital Outlay | | 59,874 | | 273,159 | | | | | | | 333,033 |
| 603.80 - Public Defender Administration - Grants and Aids | | 459,888 | | | | | | | | | 459,888 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 5,567,764 | | | | | | | | | 5,567,764 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 349,074 | | | | | | | | | 349,074 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 12,448 | | | | | | | | | 12,448 |
| 605.10 - Judicial Support - Personnel Services | | | | | | | | | | | 0 |
| 605.30 - Judicial Support - Operating Expenses | | | | | | | | | | | 0 |
| 606.10 - Trial Court Law Clerks/Legal Support - Personnel Services | | | | | | | | | | | 0 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | | | | | | | | | | | 0 |
| 607.30 - Appeals - Operating Expenses | | | | | | | | | | | 0 |
| 607.60 - Appeals - Capital Outlay | | | | | | | | | | | 0 |
| 608.10 - Jury Management - Personnel Services | | 175,410 | | | | | | | | | 175,410 |
| 608.30 - Jury Management - Operating Expenses | 151,932 | 239,138 | | | | | | | | | 391,070 |
| 609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services | | 178,063 | | | | | | | | | 178,063 |
| 609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses | | 23,023 | | | | | | | | | 23,023 |
| 614.10 - Clerk of Court - Personnel Services | | 4,005,299 | | | | | | | | | 4,005,299 |
| 614.30 - Clerk of Court - Operating Expenses | | 90,634 | | | | | | | | | 90,634 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 615.30 - Court Reporter Services - Operating Expenses | | | | | | | | | | | 0 |
| 619.30 - Expert Witness Fees - Operating Expenses | | | | | | | | | | | 0 |
| 622.10 - Drug Court - Personnel Services | | 397,308 | | | | | | | | | 397,308 |
| 622.30 - Drug Court - Operating Expenses | | 358,385 | | | | | | | | | 358,385 |
| 622.80 - Drug Court - Grants and Aids | | | | | | | | | | | 0 |
| 622.90 - Drug Court - Other Uses | | | | | | | | | | | 0 |
| 624.10 - Community Service Programs - Personnel Services | | 155,112 | | | | | | | | | 155,112 |
| 624.30 - Community Service Programs - Operating Expenses | | 425,736 | | | | | | | | | 425,736 |
| 624.60 - Community Service Programs - Capital Outlay | | | | | | | | | | | 0 |
| 624.80 - Community Service Programs - Grants and Aids | | | | | | | | | | | 0 |
| 624.90 - Community Service Programs - Other Uses | | | | | | | | | | | 0 |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services | | | | | | | | | | | 0 |
| 629.30 - Other Circuit Court-Criminal Costs - Operating Expenses | | | | | | | | | | | 0 |
| 629.60 - Other Circuit Court-Criminal Costs - Capital Outlay | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court - Personnel Services | | 2,869,689 | | | | | | | | | 2,869,689 |
| 634.30 - Clerk of Court - Operating Expenses | | 68,991 | | | | | | | | | 68,991 |
| 634.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 654.10 - Clerk of Court - Personnel Services | | 1,544,457 | | | | | | | | | 1,544,457 |
| 654.30 - Clerk of Court - Operating Expenses | | 94,055 | | | | | | | | | 94,055 |
| 654.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 661.30 - Masters/Hearing Officers - Operating Expenses | | | | | | | | | | | 0 |
| 662.10 - Alternative Dispute Resolutions - Personnel Services | | | | | | | | | | | 0 |
| 662.30 - Alternative Dispute Resolutions - Operating Expenses | | 2,997 | | | | | | | | | 2,997 |
| 667.10 - Court-Based Victim Services - Personnel Services | 1,916,224 | | | | | | | | | | 1,916,224 |
| 667.30 - Court-Based Victim Services - Operating Expenses | 33,606 | | | | | | | | | | 33,606 |
| 669.10 - Other Family Court Programs - Personnel Services | | 337,108 | | | | | | | | | 337,108 |
| 669.30 - Other Family Court Programs - Operating Expenses | | 14,806 | | | | | | | | | 14,806 |
| 674.10 - Clerk of Court - Personnel Services | | 1,210,226 | | | | | | | | | 1,210,226 |
| 674.30 - Clerk of Court - Operating Expenses | | 31,730 | | | | | | | | | 31,730 |
| 682.10 - Alternative Dispute Resolutions - Personnel Services | | 603,288 | | | | | | | | | 603,288 |
| 682.30 - Alternative Dispute Resolutions - Operating Expenses | | 23,373 | | | | | | | | | 23,373 |
| 685.10 - Guardian ad Litem - Personnel Services | 179,581 | | | | | | | | | | 179,581 |
| 685.30 - Guardian ad Litem - Operating Expenses | 134,936 | | | | | | | | | | 134,936 |
| 685.60 - Guardian ad Litem - Capital Outlay | | | | | | | | | | | 0 |
| 694.10 - Clerk of Court - Personnel Services | | 1,110,830 | | | | | | | | | 1,110,830 |
| 694.30 - Clerk of Court - Operating Expenses | | 20,733 | | | | | | | | | 20,733 |
| 711.10 - Courthouse Security - Personnel Services | 14,620,509 | | | | | | | | | | 14,620,509 |
| 711.30 - Courthouse Security - Operating Expenses | 316,831 | | | | | | | | | | 316,831 |
| 711.60 - Courthouse Security - Capital Outlay | 62,983 | | | | | | | | | | 62,983 |
| 712.10 - Courthouse Facilities - Personnel Services | 552,037 | | | | | | | | | | 552,037 |
| 712.30 - Courthouse Facilities - Operating Expenses | 2,496,699 | 12,541 | | | | | | | | | 2,509,240 |
| 712.60 - Courthouse Facilities - Capital Outlay | 59,495 | | | 2,061,398 | | | | | | | 2,120,893 |
| 713.10 - Information Systems - Personnel Services | 3,086,852 | 295,533 | | | | | | | | | 3,382,385 |
| 713.30 - Information Systems - Operating Expenses | 2,860,053 | 3,980,715 | | | | | | | | | 6,840,768 |
| 713.60 - Information Systems - Capital Outlay | 444,878 | 2,092,073 | | | | | | | | | 2,536,951 |
| 714.10 - Public Law Library - Personnel Services | | 293,854 | | | | | | | | | 293,854 |
| 714.30 - Public Law Library - Operating Expenses | 127 | 109,416 | | | | | | | | | 109,543 |
| 714.60 - Public Law Library - Capital Outlay | | 14,912 | | | | | | | | | 14,912 |
| 715.80 - Legal Aid - Grants and Aids | | 1,099,904 | | | | | | | | | 1,099,904 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 716.10 - Clerk of Court Related Technology - Personnel Services | | 876,745 | | | | | | | | | 876,745 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 571,564 | | | | | | | | | 571,564 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | -899,170 | | | | | | | | | -899,170 |
| 721.30 - Court Administration - Operating Expenses | | | | | | | | | | | 0 |
| 724.10 - Clerk of Court - Personnel Services | | 2,224,939 | | | | | | | | | 2,224,939 |
| 724.30 - Clerk of Court - Operating Expenses | | 71,056 | | | | | | | | | 71,056 |
| 724.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 725.10 - Court Reporter Services - Personnel Services | | | | | | | | | | | 0 |
| 725.30 - Court Reporter Services - Operating Expenses | | | | | | | | | | | 0 |
| 727.10 - Court Interpreters - Personnel Services | | | | | | | | | | | 0 |
| 727.30 - Court Interpreters - Operating Expenses | | | | | | | | | | | 0 |
| 728.10 - Witness Coordination/Management - Personnel Services | | | | | | | | | | | 0 |
| 728.30 - Witness Coordination/Management - Operating Expenses | | | | | | | | | | | 0 |
| 728.60 - Witness Coordination/Management - Capital Outlay | | | | | | | | | | | 0 |
| 729.30 - Expert Witness Fees - Operating Expenses | | | | | | | | | | | 0 |
| 732.10 - Community Service Programs - Personnel Services | | | | | | | | | | | 0 |
| 732.30 - Community Service Programs - Operating Expenses | | 66,375 | | | | | | | | | 66,375 |
| 744.10 - Clerk of Court - Personnel Services | | 1,824,572 | | | | | | | | | 1,824,572 |
| 744.30 - Clerk of Court - Operating Expenses | | 42,681 | | | | | | | | | 42,681 |
| 764.10 - Clerk of Court - Personnel Services | | 4,801,138 | | | | | | | | | 4,801,138 |
| 764.30 - Clerk of Court - Operating Expenses | | 106,153 | | | | | | | | | 106,153 |
| 764.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 765.30 - Traffic Court Hearing Officers - Operating Expenses | 1,080 | | | | | | | | | | 1,080 |
| Grand Total | 1,392,203,573 | 847,849,667 | 116,096,770 | 70,113,018 | | 331,740,219 | 194,228,695 | | | 5,147,065 | 2,957,379,007 |

Data Element Worksheet Report for FYE: 2016, Hillsborough

Affiliates Report for FYE 2016

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|------------------------|----------------|--------------------|------------|
| Special District - Arlington Special Dependent District | Independently Reported | \$6,481 | \$5,922 | \$0 |
| Special District - Bay Crest Park Special District | Independently Reported | \$69,500 | \$50,629 | \$0 |
| Special District - Beacon Meadows Special Dependent Tax District | Independently Reported | \$27,266 | \$16,177 | \$0 |
| Special District - Bloomingdale Oaks Special Dependent Tax District | Independently Reported | \$12,684 | \$24,087 | \$0 |
| Special District - Bloomingdale Special Taxing District | Independently Reported | \$632,656 | \$624,005 | \$0 |
| Special District - Boyette Springs Special Dependent District | Independently Reported | \$41,116 | \$54,340 | \$0 |
| Special District - Brandon Groves North Service District | Independently Reported | \$1,387 | \$2,377 | \$0 |
| Special District - Brandon Hills Special Dependent District | Independently Reported | \$20,060 | \$14,342 | \$0 |

| | | | | |
|---|---------------------------|-------------|-------------|-------------|
| Special District - Buckhorn Estates Special Dependent District | Independently Reported | \$41,852 | \$37,892 | \$0 |
| Special District - Buckhorn Oaks Special Dependent District | Independently Reported | \$20,880 | \$18,650 | \$0 |
| Special District - Carrollwood Meadows Special Dependent District | Independently Reported | \$52,277 | \$52,356 | \$0 |
| Special District - Carrollwood North Special Dependent Tax District | Independently Reported | | | |
| Special District - Carrollwood South Special Dependent Tax District | Independently Reported | \$7,079 | \$7,134 | \$0 |
| Special District - Country Lakes Special Dependent Tax District | Independently Reported | \$8,419 | \$20,206 | \$0 |
| Special District - Country Place Special Maintenance District | Independently Reported | \$78,726 | \$75,437 | \$0 |
| Special District - Country Run Maintenance District | Independently Reported | \$17,914 | \$12,720 | \$0 |
| Special District - Country Village Special Dependent District | Independently Reported | \$8,034 | \$4,586 | \$0 |
| Special District - Cove At Bayport Colony, The | Independently Reported | \$53,032 | \$51,064 | \$0 |
| Special District - East Lake Park Special Dependent District | Independently Reported | \$37,093 | \$33,091 | \$0 |
| Special District - Hammock Woods Special Dependent Tax District | Independently Reported | \$18,560 | \$18,464 | \$0 |
| Special District - Hickory Hill Special Dependent Tax District | Independently Reported | \$18,475 | \$12,758 | \$0 |
| Other Entity - Hillsborough County City-County Planning Commission | Discretely Reported | \$5,382,000 | \$4,512,000 | \$0 |
| Other Entity - Hillsborough County Civil Service Board | Blended in Primary Report | | | |
| Special District - Hillsborough County Hospital Authority | Independently Reported | \$116,397 | \$82,534 | \$0 |
| Special District - Hillsborough County Industrial Development Authority | Independently Reported | \$122,816 | \$76,763 | \$0 |
| Special District - Housing Finance Authority of Hillsborough County | Discretely Reported | \$1,626,000 | \$635,000 | \$3,038,000 |
| Special District - Hunter's Lake Special Dependent Tax District | Independently Reported | \$10,890 | \$11,176 | \$0 |
| Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District | Independently Reported | \$9,266 | \$6,656 | \$0 |
| Special District - Keystone Grove Lakes Special Dependent District | Independently Reported | \$5,106 | \$4,114 | \$0 |
| Special District - Lago Vista Maintenance District | Independently Reported | \$37,441 | \$39,616 | \$0 |
| Special District - Lake Brant Special Dependent District | Independently Reported | \$602 | \$2,134 | \$0 |
| Special District - Lake Heather Special Dependent Tax District | Independently Reported | \$24,201 | \$25,741 | \$0 |
| Special District - Lake Magdalene Estates West Special Dependent Tax District | Independently Reported | \$11,681 | \$5,100 | \$0 |
| Special District - Lake Magdalene Special Dependent District | Independently Reported | \$16,489 | \$7,682 | \$0 |
| Special District - Lake Strawberry Special Dependent District | Independently Reported | \$0 | \$0 | \$0 |
| Special District - Logan Gate Village Special Dependent District | Independently Reported | \$128,632 | \$142,933 | \$0 |
| Special District - North Lakes Maintenance District | Independently Reported | \$51,907 | \$53,549 | \$0 |
| Special District - North Pointe Special Tax District | Independently Reported | \$37,574 | \$259,629 | \$0 |
| Special District - Northdale Special District | Independently Reported | \$410,544 | \$361,769 | \$0 |
| Special District - Pine Hollow Special Dependent District | Independently Reported | \$6,911 | \$6,752 | \$0 |
| Special District - Pine Meadows Special Dependent District | Independently Reported | \$6,526 | \$3,869 | \$0 |
| Special District - South Pointe Special Dependent Tax District | Independently Reported | \$5,396 | \$15,888 | \$0 |
| Special District - Sugarwood Groves Special District | Independently Reported | \$5,181 | \$7,344 | \$0 |
| Special District - Tampa Shores Special Dependent District | Independently Reported | \$18,537 | \$23,522 | \$0 |
| Special District - Tarawood Special Dependent Tax District | Independently Reported | \$13,000 | \$6,524 | \$0 |
| Special District - Valrico Manor Special Dependent Tax District | Independently Reported | \$17,421 | \$17,077 | \$0 |

| | | | | |
|---|------------------------|----------|----------|-----|
| Special District - Village Estates West Special District | Independently Reported | \$14,280 | \$12,082 | \$0 |
| Special District - Waterford Special Dependent District | Independently Reported | \$60,178 | \$58,945 | \$0 |
| Special District - Westchester Special Dependent District | Independently Reported | \$18,601 | \$51,749 | \$0 |
| Special District - Westwood Dependent Tax District | Independently Reported | | | |
| Special District - Windemere Special Dependent District | Independently Reported | \$14,252 | \$13,845 | \$0 |