

Unit Information

Unit Type: County

Year: 2020

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. CINDY STUART

Title: CLERK OF CIRCUIT COURT &
COMPTROLLER

Phone: (813) 276-8100

Address:

PO BOX 1110
TAMPA, FL 33601-1110

Contact Information

Name: Mr. AJAY GAJJAR

Title: FINANCE DIRECTOR

Phone: (813) 307-7026

Email: GAJJAR@HILLSCLERK.COM

Address:

FINANCE DEPT. PO BOX 1110
TAMPA, FL 33601-1110

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/17/2021

Audit Received Date: 6/30/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,093,207,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/22/2021

Auditor Name: RSM US LLP

Address:
615 CHANNELSIDE DRIVE
SUITE 201
TAMPA, FL 33602

Certification

Chief Financial Officer

Name: CINDY STUART

Title: CLERK OF CIRCUIT COURT &
COMPTROLLER

Chairman/Elected Official

Name: PAT KEMP

Title: CHAIRMAN, HILLSBOROUGH
COUNTY BOARD OF COUNTY
COMMISSIONERS

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	833,934,111	53,539,762	7,597,315								895,071,188
312100 - Local Option Taxes		29,377,109									29,377,109
312300 - County Ninth-Cent Voted Fuel Tax		6,907,188									6,907,188
312410 - First Local Option Fuel Tax		26,224,060									26,224,060
312600 - Discretionary Sales Surtaxes		346,765,908								2,475,765	349,241,673
315000 - Communications Service Tax (Chapter 202)		19,024,887									19,024,887
316000 - Local Business Tax (Chapter 205)	1,541,360	112,180									1,653,540
322000 - Building Permits		16,110,347									16,110,347
323300 - Franchise Fee - Water	3,143										3,143
323600 - Franchise Fee - Sewer	7,356										7,356
324110.02.01 - Impact Fees - Residential - Public Safety		1,484,725									1,484,725
324120.01.01 - Impact Fees - Commercial - Public Safety		10,969									10,969
324120.03.03 - Impact Fees - Commercial - Public Safety		11,827									11,827
324120.04.01 - Impact Fees - Commercial - Public Safety		47,138									47,138
324120.05.03 - Impact Fees - Commercial - Public Safety		8,240									8,240
324120.06.03 - Impact Fees - Commercial - Public Safety		37									37
324120.07.03 - Impact Fees - Commercial - Public Safety		3,188									3,188
324120.08.03 - Impact Fees - Commercial - Public Safety		2,385									2,385
324120.09.01 - Impact Fees - Commercial - Public Safety		11,418									11,418
324210.02.03 - Impact Fees - Residential - Physical Environment		36,048,299									36,048,299
324310.02.01 - Impact Fees - Residential - Transportation		1,942,722									1,942,722
324310.02.03 - Impact Fees - Residential - Transportation		11,154,811									11,154,811
324320.01.01 - Impact Fees - Commercial - Transportation		140,512									140,512
324320.01.03 - Impact Fees - Commercial - Transportation		1,212,841									1,212,841
324320.03.01 - Impact Fees - Commercial - Transportation		1,188,436									1,188,436
324320.03.03 - Impact Fees - Commercial - Transportation		902,351									902,351
324320.04.01 - Impact Fees - Commercial - Transportation		1,511,415									1,511,415
324320.05.01 - Impact Fees - Commercial - Transportation		549,290									549,290
324320.06.01 - Impact Fees - Commercial - Transportation		523									523
324320.07.01 - Impact Fees - Commercial - Transportation		200,235									200,235
324320.08.01 - Impact Fees - Commercial - Transportation		354,070									354,070
324320.09.01 - Impact Fees - Commercial - Transportation		649,493									649,493
324320.12.01 - Impact Fees - Commercial - Transportation		6,579									6,579
324610.02.02 - Impact Fees - Residential - Culture/Recreation		2,465,002									2,465,002
325100 - Special Assessments - Capital Improvement		29,322,370				84,903					29,407,273
325200 - Special Assessments - Charges for Public Services		9,809,836									9,809,836
329000 - Other Permits, Fees & Special Assessments	612,283	539,194									1,151,477
331100 - Federal Grant - General Government		5,545,814									5,545,814
331200 - Federal Grant - Public Safety	1,628,326	9,114,316									10,742,642
331390 - Federal Grant - Other Physical Environment		1,014,328	127,784								1,142,112
331490 - Federal Grant - Other Transportation		1,446,713									1,446,713
331500 - Federal Grant - Economic Environment		23,041,414									23,041,414
331610 - Federal Grant - Health or Hospitals		4,466,642									4,466,642
331650 - Federal Grant - Child Support Reimbursement	1,311,319										1,311,319
331690 - Federal Grant - Other Human Services		55,903,980									55,903,980

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331700 - Federal Grant - Culture/Recreation		7,500									7,500
332000 - Other Financial Assistance - Federal Source		55,852,915									55,852,915
333000 - Federal Payments In Lieu Of Taxes	1,083										1,083
334100 - State Grant - General Government						-4,455,753					-4,455,753
334200 - State Grant - Public Safety	129,173	2,228,584									2,357,757
334390 - State Grant - Other Physical Environment	69,311	1,767,730				2,934,000					4,771,041
334490 - State Grant - Other Transportation		59,204									59,204
334500 - State Grant - Economic Environment		568,585									568,585
334610 - State Grant - Health or Hospitals		107,569									107,569
334690 - State Grant - Other Human Services		7,031,852									7,031,852
334700 - State Grant - Culture/Recreation		978,537									978,537
334820 - Article V Clerk of Court Trust Fund		4,377,885									4,377,885
334890 - State Grant - Other Court-Related		2,290									2,290
334900 - State Grant - Other		-1,634									-1,634
335120 - State Revenue Sharing - Proceeds	30,439,700	6,752,474									37,192,174
335130 - State Revenue Sharing - Insurance Agents County Licenses	521,346										521,346
335140 - State Revenue Sharing - Mobile Home Licenses	379,133										379,133
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	464,177										464,177
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,325,944										3,325,944
335170 - State Revenue Sharing - Cardroom Tax	65,232										65,232
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		110,061,938									110,061,938
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	323,856										323,856
335220 - State Revenue Sharing - Enhanced 911 Fee		7,350,934									7,350,934
335290 - State Revenue Sharing - Other Public Safety	1,900										1,900
335390 - State Revenue Sharing - Other Physical Environment		1,184,954									1,184,954
335490 - State Revenue Sharing - Other Transportation		17,018,802									17,018,802
335500 - State Revenue Sharing - Economic Environment		3,147,091									3,147,091
335690 - State Revenue Sharing - Other Human Services							60,970				60,970
335700 - State Revenue Sharing - Culture/Recreation		2,653,036									2,653,036
337100 - Local Government Unit Grant - General Government		-27								4,619,160	4,619,133
337200 - Local Government Unit Grant - Public Safety		312,709									312,709
337300 - Local Government Unit Grant - Physical Environment		-185,769				2,344,400					2,158,631
337400 - Local Government Unit Grant - Transportation		93,928									93,928
337500 - Local Government Unit Grant - Economic Environment										1,556,000	1,556,000
337600 - Local Government Unit Grant - Human Services		38									38
341100 - Service Charge - Recording Fees	8,218,720										8,218,720
341150 - Public Records Modernization Trust Fund		24,946,625									24,946,625
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,856,388									2,856,388
341200 - Internal Service Fund Fees and Charges	35,000						181,681,822				181,716,822
341300 - Administrative Service Fees	47,192	1,388,440									1,435,632
341520 - Fees remitted to County from Sheriff	388,571	110,734									499,305
341550 - Fees remitted to County from Supervisor of Elections	24,618										24,618
341900 - Other General Government Charges and Fees	61,726,771	2,693,643					6,207,068			660,485	71,287,967
342100 - Service Charge - Law Enforcement Services	3,704,320	8,904,276									12,608,596
342200 - Service Charge - Fire Protection	3,863,029	881,935									4,744,964
342300 - Service Charge - Housing for Prisoners	111,398										111,398
342500 - Service Charge - Protective Inspection Fees	986,926										986,926

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees	19,592,662										19,592,662
342900 - Service Charge - Other Public Safety Charges and Fees	952,748	2,482,811									3,435,559
343400 - Service Charge - Garbage/Solid Waste						111,261,134					111,261,134
343600 - Service Charge - Water/Sewer Combination Utility						291,664,874					291,664,874
343700 - Service Charge - Conservation and Resource Management	2,381,302	965,782								162,575	3,509,659
343900 - Service Charge - Other Physical Environment Charges	1,326,427	253,306									1,579,733
344500 - Service Charge - Parking Facilities	594,201						601				594,802
344900 - Service Charge - Other Transportation Charges	1,375,547	1,418,034									2,793,581
345100 - Service Charge - Housing										643,087	643,087
345900 - Service Charge - Other Economic Environment Charges	84,150										84,150
346400 - Service Charge - Animal Control and Shelter Fees	141,882										141,882
346900 - Service Charge - Other Human Services Charges	1,185	936					24,060,178				24,062,299
347100 - Service Charge - Libraries		4,138									4,138
347200 - Service Charge - Parks and Recreation	2,244,095										2,244,095
347400 - Service Charge - Special Events	10,654	3,621	269,426								283,701
347500 - Service Charge - Special Recreation Facilities	319,870										319,870
347900 - Service Charge - Other Culture/Recreation Charges	20,220										20,220
348880 - Probation/Alternatives	75,310										75,310
348921 - Court Innovations/Local Requirements		201,743									201,743
348922 - Legal Aid		201,743									201,743
348923 - Law Library		201,743									201,743
348924 - Juvenile Alternative Programs		201,743									201,743
348930 - State Court Facility Surcharge (\$30)	3,310	2,558,839									2,562,149
348932 - Domestic Violence Surcharge	51,515										51,515
348990 - Other Court Collections Transferred to BOCC		2,176,370									2,176,370
349000 - Other Charges for Services	19,503,529	50,320									19,553,849
351100 - Judgments and Fines - As Decided by County Court Criminal		4,270,972									4,270,972
351500 - Judgments and Fines - As Decided by Traffic Court	888,840										888,840
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		445,713									445,713
352000 - Fines - Library		206,992									206,992
353000 - Fines - Pollution Control Violation		135,779									135,779
354000 - Fines - Local Ordinance Violation	6,537,666	105,262				75	1,666				6,644,669
359000 - Other Judgments, Fines and Forfeits	6,515	349,801									356,316
361100 - Interest	20,201,114	19,561,555	981,840	3,012,408						56,195	43,813,112
361400 - Gain (Loss) on Sale of Investments										1,213,637	1,213,637
362000 - Rents and Royalties	1,242,485	81,125	638,931	266,990							2,229,531
364000 - Disposition of Fixed Assets	1,475,031	24,319		36,000		-634,156	1,277,277				2,178,471
365000 - Sale of Surplus Materials and Scrap	124,800	15,397				714,046	10,230				864,473
366000 - Contributions and Donations from Private Sources	100,672	13,524,355									13,625,027
367000 - Licenses	2,203,722	217,451									2,421,173
369300 - Settlements	108,443	995,699									1,104,142
369900 - Other Miscellaneous Revenues	2,307,985	11,259,420	1	419,428		620,183	16,090			275	14,623,382
381000 - Inter-Fund Group Transfers In	719,771,886	162,709,198	82,904,888	49,672,433		5,000,000	7,072,267				1,027,130,672
384000 - Debt Proceeds			39,700,000	19,900,018							59,600,018
389100 - Proprietary - Interest						22,107,250	6,903,783				29,011,033
389400 - Proprietary - Other Grants and Donations						37,669,136					37,669,136

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources						2,948,071	1,627,896				4,575,967
Grand Total	1,757,513,064	1,185,950,079	132,220,185	73,307,277		472,258,163	228,919,848			11,387,179	3,861,555,795

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,898,933										2,898,933
511.30 - Legislative - Operating Expenses	225,139										225,139
512.10 - Executive - Personnel Services	2,910,876										2,910,876
512.30 - Executive - Operating Expenses	593,275										593,275
513.10 - Financial and Administrative - Personnel Services	83,698,074	7,751,919				520,392	2,428,676				94,399,061
513.30 - Financial and Administrative - Operating Expenses	18,408,370	1,870,089	2,924			142,240	89,317				20,512,940
513.60 - Financial and Administrative - Capital Outlay	2,057,197										2,057,197
513.80 - Financial and Administrative - Grants and Aids		62,368,052									62,368,052
513.90 - Financial and Administrative - Other Uses	2,183,226										2,183,226
514.10 - Legal Counsel - Personnel Services	8,628,277										8,628,277
514.30 - Legal Counsel - Operating Expenses	530,203										530,203
515.10 - Comprehensive Planning - Personnel Services	6,144,254	2,530,543								4,988,917	13,663,714
515.30 - Comprehensive Planning - Operating Expenses	7,392,034	2,254,346								437,078	10,083,458
515.60 - Comprehensive Planning - Capital Outlay		14,950								15,500	30,450
515.80 - Comprehensive Planning - Grants and Aids	452,836										452,836
516.10 - Non-Court Information Systems - Personnel Services	16,334,638	258,855									16,593,493
516.30 - Non-Court Information Systems - Operating Expenses	10,968,159	4,567,657									15,535,816
516.60 - Non-Court Information Systems - Capital Outlay	73,924	5,539,881									5,613,805
517.70 - Debt Service Payments - Debt Service		3,761,907	94,225,043	-4,524							97,982,426
518.30 - Pension Benefits - Operating Expenses	411,555										411,555
519.10 - Other General Government - Personnel Services	22,273,117	1,990,299				651,500	5,775,186				30,690,102
519.30 - Other General Government - Operating Expenses	17,580,985	4,703,920		3,016,416		183,080	185,221,377			22,082	210,727,860
519.60 - Other General Government - Capital Outlay	402,836			43,854,960							44,257,796
519.80 - Other General Government - Grants and Aids	645,879	35,320,311		1,050,211							37,016,401
521.10 - Law Enforcement - Personnel Services	204,351,548	12,050,490									216,402,038
521.30 - Law Enforcement - Operating Expenses	34,359,297	3,788,910									38,148,207
521.60 - Law Enforcement - Capital Outlay	37,770,793	602,804									38,373,597
521.80 - Law Enforcement - Grants and Aids		98,866									98,866
522.10 - Fire Control - Personnel Services	103,654,472	682,382									104,336,854
522.30 - Fire Control - Operating Expenses	28,553,982	416,836		35,450							29,006,268
522.60 - Fire Control - Capital Outlay	868,590	1,506,370		5,982,306							8,357,266
522.80 - Fire Control - Grants and Aids	28,061										28,061
523.10 - Detention/Corrections - Personnel Services	106,474,736	3,756,220									110,230,956
523.30 - Detention/Corrections - Operating Expenses	39,863,605	1,469,556									41,333,161
523.60 - Detention/Corrections - Capital Outlay	1,918,227	959,944		40,884							2,919,055
523.80 - Detention/Corrections - Grants and Aids		3,323,704									3,323,704
524.10 - Protective Inspections - Personnel Services	7,488,301	13,284,672									20,772,973
524.30 - Protective Inspections - Operating Expenses	4,148,853	7,983,822									12,132,675

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.60 - Protective Inspections - Capital Outlay	261,441	863,414									1,124,855
524.80 - Protective Inspections - Grants and Aids	606,067	242,000									848,067
525.10 - Emergency and Disaster Relief - Personnel Services	1,037,061	1,524,068									2,561,129
525.30 - Emergency and Disaster Relief - Operating Expenses	638,848	38,447,343				59,054					39,145,245
525.60 - Emergency and Disaster Relief - Capital Outlay	1,113	1,811,687									1,812,800
525.80 - Emergency and Disaster Relief - Grants and Aids	219,035	47,743,390									47,962,425
526.10 - Ambulance and Rescue Services - Personnel Services	29,806,422	390,493									30,196,915
526.30 - Ambulance and Rescue Services - Operating Expenses	7,167,732										7,167,732
526.60 - Ambulance and Rescue Services - Capital Outlay	267,099	48,411									315,510
526.80 - Ambulance and Rescue Services - Grants and Aids		59,168									59,168
527.10 - Medical Examiners - Personnel Services	4,436,292	8,454									4,444,746
527.30 - Medical Examiners - Operating Expenses	1,500,538	4,546									1,505,084
527.60 - Medical Examiners - Capital Outlay	421,540										421,540
528.10 - Consumer Affairs - Personnel Services	602,804	187,909									790,713
528.30 - Consumer Affairs - Operating Expenses	34,836	149,320									184,156
529.10 - Other Public Safety - Personnel Services	2,517,156	1,341,751									3,858,907
529.30 - Other Public Safety - Operating Expenses	2,444,765	6,037,889		283,357							8,766,011
529.60 - Other Public Safety - Capital Outlay				14,899							14,899
529.80 - Other Public Safety - Grants and Aids		4,263,658									4,263,658
534.10 - Garbage/Solid Waste - Personnel Services		1,037				12,586,180					12,587,217
534.30 - Garbage/Solid Waste - Operating Expenses	10,727					94,373,133					94,383,860
534.70 - Garbage/Solid Waste - Debt Service						-1,509,042					-1,509,042
535.30 - Sewer/Wastewater Services - Operating Expenses	1,000					1,361					2,361
536.10 - Water/Sewer Services - Personnel Services	62,389	442,664				67,419,487					67,924,540
536.30 - Water/Sewer Services - Operating Expenses	8,608	171				225,145,499					225,154,278
536.60 - Water/Sewer Services - Capital Outlay						441					441
536.70 - Water/Sewer Services - Debt Service						-4,520,592					-4,520,592
536.80 - Water/Sewer Services - Grants and Aids		-434,026									-434,026
537.10 - Conservation/Resource Management - Personnel Services	13,503,119	5,101,943				217					18,605,279
537.30 - Conservation/Resource Management - Operating Expenses	2,137,316	543,049		31,491							2,711,856
537.60 - Conservation/Resource Management - Capital Outlay	373,031	204,528		16,418,932							16,996,491
537.80 - Conservation/Resource Management - Grants and Aids	95,009	156,803									251,812
538.10 - Flood Control/Stormwater Control - Personnel Services	4,371,897	362,198				11,823					4,745,918
538.30 - Flood Control/Stormwater Control - Operating Expenses	5,507,919	2,366,184				3,496					7,877,599
538.60 - Flood Control/Stormwater Control - Capital Outlay		25,039,845		32,371							25,072,216
539.30 - Other Physical Environment - Operating Expenses	2,150										2,150
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services	2,741,571	28,929,036				56,575					31,727,182
541.30 - Road/Street Facilities - Operating Expenses	849,182	40,455,720				705					41,305,607
541.60 - Road/Street Facilities - Capital Outlay	7,913	102,353,672									102,361,585
541.80 - Road/Street Facilities - Grants and Aids		3,527,015									3,527,015
543.30 - Water - Operating Expenses	149,182										149,182
544.30 - Mass Transit - Operating Expenses	-16										-16
544.80 - Mass Transit - Grants and Aids	37,151	204,337									241,488
549.10 - Other Transportation - Personnel Services		294									294
549.30 - Other Transportation - Operating Expenses	390,193	1,746									391,939
549.60 - Other Transportation - Capital Outlay		422,350									422,350
549.80 - Other Transportation - Grants and Aids	222,812										222,812

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
551.80 - Employment Development - Grants and Aids	299,120										299,120
552.10 - Industry Development - Personnel Services	2,767,855	454,269									3,222,124
552.30 - Industry Development - Operating Expenses	3,525,654	134,544									3,660,198
552.60 - Industry Development - Capital Outlay	8,198										8,198
552.80 - Industry Development - Grants and Aids	12,298,803	20,116,520		19,852,232							52,267,555
553.10 - Veterans Services - Personnel Services	1,180,340										1,180,340
553.30 - Veterans Services - Operating Expenses	123,574										123,574
553.60 - Veterans Services - Capital Outlay	2,894										2,894
554.10 - Housing and Urban Development - Personnel Services	772,207	1,420,793									2,193,000
554.30 - Housing and Urban Development - Operating Expenses	157,008	86,577									243,585
554.60 - Housing and Urban Development - Capital Outlay	9,324										9,324
554.80 - Housing and Urban Development - Grants and Aids	1,104,465	14,990,040									16,094,505
559.30 - Other Economic Development - Operating Expenses	3,583									980,499	984,082
559.80 - Other Economic Development - Grants and Aids	2,922,459										2,922,459
562.10 - Health - Personnel Services	8,704,361	93,873									8,798,234
562.30 - Health - Operating Expenses	5,180,923	12,140,423									17,321,346
562.60 - Health - Capital Outlay	398,910	73,255		79,913							552,078
562.80 - Health - Grants and Aids	261,900	111,761,525									112,023,425
563.10 - Mental Health - Personnel Services	489										489
563.30 - Mental Health - Operating Expenses	24,179	10,056									34,235
563.80 - Mental Health - Grants and Aids	81,852	9,362,018									9,443,870
564.10 - Public Assistance - Personnel Services	1,768,236	1,297,717									3,065,953
564.30 - Public Assistance - Operating Expenses	2,834,256	25,097									2,859,353
564.60 - Public Assistance - Capital Outlay	18,834										18,834
564.80 - Public Assistance - Grants and Aids	2,000	5,637,711									5,639,711
569.10 - Other Human Services - Personnel Services	15,836,527	20,775,725									36,612,252
569.30 - Other Human Services - Operating Expenses	11,413,176	27,130,359									38,543,535
569.60 - Other Human Services - Capital Outlay	326,270	12,597		51,874							390,741
569.80 - Other Human Services - Grants and Aids	7,492,369	1,240,493		542,614							9,275,476
571.10 - Libraries - Personnel Services		22,251,741									22,251,741
571.30 - Libraries - Operating Expenses	414,062	18,270,440									18,684,502
571.60 - Libraries - Capital Outlay	4,578	12,041,779									12,046,357
571.80 - Libraries - Grants and Aids		359,878									359,878
572.10 - Parks/Recreation - Personnel Services	19,185,554	85,727									19,271,281
572.30 - Parks/Recreation - Operating Expenses	21,365,604	3,921,246		191,695							25,478,545
572.60 - Parks/Recreation - Capital Outlay	294,805	4,142,805		8,478,874							12,916,484
572.80 - Parks/Recreation - Grants and Aids	250,568			272,318							522,886
573.10 - Cultural Services - Personnel Services	63,351										63,351
573.30 - Cultural Services - Operating Expenses	53,935										53,935
573.80 - Cultural Services - Grants and Aids	90,000	91,706									181,706
575.80 - Special Facilities - Grants and Aids	1,530,593	350,000									1,880,593
579.30 - Other Culture/Recreation - Operating Expenses	62,140	10,150									72,290
579.60 - Other Culture/Recreation - Capital Outlay		190,433		3,989							194,422
579.80 - Other Culture/Recreation - Grants and Aids	1,424,049			2,658,702							4,082,751
581.90 - Interfund Transfers Out - Other Uses	707,653,917	228,488,038	36,412,918	15,903,532			38,672,267				1,027,130,672
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		1,115,637									1,115,637
590.30 - Other Non-Operating Disbursements - Operating Expenses						837,239					837,239
590.90 - Other Non-Operating Disbursements - Other Uses							1,203				1,203

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
591.70 - Non-Operating Interest Expense - Debt Service						20,135,196					20,135,196
601.10 - Court Administration - Personnel Services	1,322,607										1,322,607
601.30 - Court Administration - Operating Expenses	28,998										28,998
601.60 - Court Administration - Capital Outlay		5,215									5,215
602.30 - State Attorney Administration - Operating Expenses	243,357	771,583									1,014,940
602.60 - State Attorney Administration - Capital Outlay		457,188									457,188
602.80 - State Attorney Administration - Grants and Aids		1,199,882									1,199,882
603.30 - Public Defender Administration - Operating Expenses	124,449	583,359									707,808
603.60 - Public Defender Administration - Capital Outlay		-25,541									-25,541
603.80 - Public Defender Administration - Grants and Aids		807,071									807,071
604.10 - Clerk of Court Administration - Personnel Services		28,191,057									28,191,057
608.30 - Jury Management - Operating Expenses	76,220										76,220
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		182,708									182,708
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		5,318									5,318
622.10 - Drug Court - Personnel Services		562,025									562,025
622.30 - Drug Court - Operating Expenses		385,932									385,932
624.10 - Community Service Programs - Personnel Services		184,032									184,032
624.30 - Community Service Programs - Operating Expenses		586,413									586,413
667.10 - Court-Based Victim Services - Personnel Services	2,268,393										2,268,393
667.30 - Court-Based Victim Services - Operating Expenses	47,441										47,441
669.10 - Other Family Court Programs - Personnel Services		404,147									404,147
669.30 - Other Family Court Programs - Operating Expenses		12,119									12,119
682.10 - Alternative Dispute Resolutions - Personnel Services		529,767									529,767
682.30 - Alternative Dispute Resolutions - Operating Expenses		16,637									16,637
685.10 - Guardian ad Litem - Personnel Services	362,903										362,903
685.30 - Guardian ad Litem - Operating Expenses	60,552										60,552
685.60 - Guardian ad Litem - Capital Outlay	1,897										1,897
711.10 - Courthouse Security - Personnel Services	17,913,583										17,913,583
711.30 - Courthouse Security - Operating Expenses	276,610										276,610
711.60 - Courthouse Security - Capital Outlay	5,866										5,866
712.10 - Courthouse Facilities - Personnel Services	662,695										662,695
712.30 - Courthouse Facilities - Operating Expenses	2,059,266	90,767		203,761							2,353,794
712.60 - Courthouse Facilities - Capital Outlay	59,104			31,462							90,566
713.10 - Information Systems - Personnel Services		452,305									452,305
713.30 - Information Systems - Operating Expenses	657,319	3,868,549									4,525,868
713.60 - Information Systems - Capital Outlay		742,451									742,451
714.10 - Public Law Library - Personnel Services		301,738									301,738
714.30 - Public Law Library - Operating Expenses		762									762
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
732.30 - Community Service Programs - Operating Expenses		69,259									69,259
765.30 - Traffic Court Hearing Officers - Operating Expenses	540										540
Grand Total	1,714,812,876	1,055,377,287	130,640,885	119,027,719		416,097,984	232,188,026			6,444,076	3,674,588,853

Data Element Worksheet Report for FYE: 2020, Hillsborough

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,501	\$5,098	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,323	\$62,535	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$31,028	\$16,534	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$17,065	\$13,505	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$885,382	\$824,580	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$63,194	\$69,160	\$0
Special District - Brandon Groves North Service District	Not a Component Unit			
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$22,362	\$21,419	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,217	\$41,518	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,296	\$26,956	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$63,667	\$57,925	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$11,432	\$11,672	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit	\$11,775	\$12,766	\$0
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit	\$9,000	\$9,772	\$0
Special District - Country Place Maintenance District	Not a Component Unit	\$78,157	\$75,076	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,656	\$14,583	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,081	\$5,313	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$51,996	\$40,471	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit	\$31,372	\$16,737	\$0
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$16,856	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$18,545	\$14,955	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,442,000	\$5,442,000	\$0
Other Entity - Hillsborough County Civil Service Board	Not a Component Unit			
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$115,058	\$184,754	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$426,466	\$387,225	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$3,413,000	\$1,002,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$12,968	\$5,752	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$9,287	\$5,523	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit	\$6,987	\$6,947	\$0
Special District - Lago Vista Maintenance District	Not a Component Unit	\$41,341	\$54,772	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$3,975	\$3,149	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$24,129	\$20,043	\$0

Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,482	\$10,218	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$32,371	\$80,683	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$104	\$14,488	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$128,352	\$155,706	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$60,265	\$59,248	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,922	\$20,971	\$0
Special District - Northdale Special District	Not a Component Unit	\$410,493	\$351,618	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,627	\$14,051	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,238	\$5,043	\$0
Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,544	\$4,996	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit	\$7,809	\$8,303	\$0
Special District - Tampa Bay Area Research & Development Auth	Not a Component Unit			
Special District - Tampa Shores Special Dependent District	Not a Component Unit	\$18,574	\$20,247	\$0
Special District - Tarawood Special Dependent Tax District	Not a Component Unit	\$12,364	\$9,473	\$0
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit	\$17,379	\$18,327	\$0
Special District - Village Estates West Special District	Not a Component Unit	\$15,491	\$6,448	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,292	\$38,131	\$0
Special District - Westchester Special Dependent District	Not a Component Unit	\$62,271	\$79,726	\$0
Special District - Windemere Special Dependent District	Not a Component Unit	\$5,512	\$9,612	\$0