

Unit Information

Unit Type: County

Year: 2021

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. CINDY STUART

Title: CLERK OF CIRCUIT COURT &
COMPTROLLER

Phone: (813) 276-8100

Address:

PO BOX 1110
TAMPA, FL 33601-1110

Contact Information

Name: Mr. AJAY GAJJAR

Title: FINANCE DIRECTOR

Phone: (813) 307-7026

Email: GAJJAR@HILLSCLERK.COM

Address:

FINANCE DEPT. PO BOX 1110
TAMPA, FL 33601-1110

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2022

Audit Received Date: 6/29/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,404,523,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2022

Auditor Name: RSM US LLP

Address:

100 N.E. Third Ave., Ste. 300
Fort Lauderdale, FL 33301-1155

Certification

Chief Financial Officer

Name: Cindy Stuart

Title: Clerk of Circuit Court & Comptroller

Chairman/Elected Official

Name: Kimberly Overman

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	907,257,000	58,266,000	8,270,000	0	0	0	0	0	0	0	0	973,793,000
312130 - Tourist Development Taxes	0	38,497,000	0	0	0	0	0	0	0	0	0	38,497,000
312300 - County Ninth-Cent Voted Fuel Tax	0	7,179,000	0	0	0	0	0	0	0	0	0	7,179,000
312410 - First Local Option Fuel Tax	0	27,578,000	0	0	0	0	0	0	0	0	0	27,578,000
312620 - Charter County Transportation System	0	18,639,000	0	0	0	0	0	0	0	0	467,000	19,106,000
312630 - Local Government Infrastructure Surtax	0	152,320,000	0	0	0	0	0	0	0	0	0	152,320,000
312650 - Indigent Care and Trauma Surtax	0	152,316,000	0	0	0	0	0	0	0	0	0	152,316,000
315100 - State Communications Services Taxes	0	18,306,000	0	0	0	0	0	0	0	0	0	18,306,000
316000 - Local Business Tax (Chapter 205)	1,541,000	87,000	0	0	0	0	0	0	0	0	0	1,628,000
322000 - Building Permits	0	18,841,000	0	0	0	0	0	0	0	0	0	18,841,000
323300 - Franchise Fee - Water	3,000	0	0	0	0	0	0	0	0	0	0	3,000
323600 - Franchise Fee - Sewer	7,000	0	0	0	0	0	0	0	0	0	0	7,000
324110.02.01 - Impact Fees - Residential - Public Safety	0	2,247,000	0	0	0	0	0	0	0	0	0	2,247,000
324120.01.01 - Impact Fees - Commercial - Public Safety	0	26,000	0	0	0	0	0	0	0	0	0	26,000
324120.03.01 - Impact Fees - Commercial - Public Safety	0	41,000	0	0	0	0	0	0	0	0	0	41,000
324120.04.01 - Impact Fees - Commercial - Public Safety	0	22,000	0	0	0	0	0	0	0	0	0	22,000
324120.05.01 - Impact Fees - Commercial - Public Safety	0	34,000	0	0	0	0	0	0	0	0	0	34,000
324120.07.01 - Impact Fees - Commercial - Public Safety	0	6,000	0	0	0	0	0	0	0	0	0	6,000
324120.08.01 - Impact Fees - Commercial - Public Safety	0	2,000	0	0	0	0	0	0	0	0	0	2,000
324120.09.01 - Impact Fees - Commercial - Public Safety	0	39,000	0	0	0	0	0	0	0	0	0	39,000
324310.02.01 - Impact Fees - Residential - Transportation	0	4,938,000	0	0	0	0	0	0	0	0	0	4,938,000
324310.02.03 - Impact Fees - Residential - Transportation	0	15,553,000	0	0	0	0	0	0	0	0	0	15,553,000
324320.01.01 - Impact Fees - Commercial - Transportation	0	406,000	0	0	0	0	0	0	0	0	0	406,000
324320.01.03 - Impact Fees - Commercial - Transportation	0	693,000	0	0	0	0	0	0	0	0	0	693,000
324320.03.01 - Impact Fees - Commercial - Transportation	0	801,000	0	0	0	0	0	0	0	0	0	801,000
324320.03.03 - Impact Fees - Commercial - Transportation	0	177,000	0	0	0	0	0	0	0	0	0	177,000
324320.04.01 - Impact Fees - Commercial - Transportation	0	719,000	0	0	0	0	0	0	0	0	0	719,000
324320.05.01 - Impact Fees - Commercial - Transportation	0	1,668,000	0	0	0	0	0	0	0	0	0	1,668,000
324320.07.01 - Impact Fees - Commercial - Transportation	0	40,000	0	0	0	0	0	0	0	0	0	40,000
324320.08.01 - Impact Fees - Commercial - Transportation	0	109,000	0	0	0	0	0	0	0	0	0	109,000
324320.09.01 - Impact Fees - Commercial - Transportation	0	1,431,000	0	0	0	0	0	0	0	0	0	1,431,000
324610.02.02 - Impact Fees - Residential - Culture/Recreation	0	996,000	0	0	0	0	0	0	0	0	0	996,000
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	3,882,000	0	0	0	0	0	0	0	0	0	3,882,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324810.02.03 - Impact Fees - Residential - School	0	62,283,000	0	0	0	0	0	0	0	0	0	62,283,000
325100 - Special Assessments - Capital Improvement	0	30,042,000	0	0	0	6,530,000	0	0	0	0	0	36,572,000
325200 - Special Assessments - Charges for Public Services	0	9,856,000	0	0	0	0	0	0	0	0	0	9,856,000
329500 - Other Fees & Special Assessments	614,000	595,000	0	0	0	0	0	0	0	0	0	1,209,000
331100 - Federal Grant - General Government	0	405,000	0	0	0	0	0	0	0	0	0	405,000
331200 - Federal Grant - Public Safety	4,083,000	8,170,000	0	0	0	0	0	0	0	0	0	12,253,000
331390 - Federal Grant - Other Physical Environment	0	875,000	0	0	0	0	0	0	0	0	0	875,000
331490 - Federal Grant - Other Transportation	0	7,441,000	0	0	0	0	0	0	0	0	0	7,441,000
331500 - Federal Grant - Economic Environment	202,000	21,602,000	0	0	0	0	0	0	0	0	0	21,804,000
331610 - Federal Grant - Health or Hospitals	0	4,756,000	0	0	0	0	0	0	0	0	0	4,756,000
331650 - Federal Grant - Child Support Reimbursement	1,408,000	0	0	0	0	0	0	0	0	0	0	1,408,000
331690 - Federal Grant - Other Human Services	0	55,780,000	0	0	0	0	0	0	0	0	0	55,780,000
331700 - Federal Grant - Culture/Recreation	0	45,000	0	0	0	0	0	0	0	0	0	45,000
331890 - Federal Grant - Other Court Related	63,000	0	0	0	0	0	0	0	0	0	0	63,000
332000 - Other Financial Assistance - Federal Source	442,000	235,039,000	0	0	0	0	0	0	0	0	0	235,481,000
333000 - Federal Payments In Lieu Of Taxes	1,000	0	0	0	0	0	0	0	0	0	0	1,000
334200 - State Grant - Public Safety	-17,000	2,088,000	0	0	0	0	0	0	0	0	0	2,071,000
334360 - State Grant - Stormwater Management	0	500,000	0	0	0	0	0	0	0	0	0	500,000
334390 - State Grant - Other Physical Environment	70,000	2,498,000	0	0	0	-434,000	0	0	0	0	0	2,134,000
334490 - State Grant - Other Transportation	0	142,000	0	0	0	0	0	0	0	0	0	142,000
334500 - State Grant - Economic Environment	0	26,000	0	0	0	0	0	0	0	0	0	26,000
334610 - State Grant - Health or Hospitals	0	94,000	0	0	0	0	0	0	0	0	0	94,000
334690 - State Grant - Other Human Services	0	6,073,000	0	0	0	0	0	0	0	0	0	6,073,000
334700 - State Grant - Culture/Recreation	0	1,086,000	0	0	0	0	0	0	0	0	0	1,086,000
334820 - Article V Clerk of Court Trust Fund	0	182,000	0	0	0	0	0	0	0	0	0	182,000
334890 - State Grant - Other Court-Related	0	527,000	0	0	0	0	0	0	0	0	0	527,000
335121 - County Revenue Sharing Program - Proceeds	36,847,000	6,753,000	0	0	0	0	0	0	0	0	0	43,600,000
335130 - State Revenue Sharing - Insurance Agents County Licenses	369,000	0	0	0	0	0	0	0	0	0	0	369,000
335140 - State Revenue Sharing - Mobile Home Licenses	395,000	0	0	0	0	0	0	0	0	0	0	395,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	608,000	0	0	0	0	0	0	0	0	0	0	608,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	447,000	0	0	0	0	0	0	0	0	0	0	447,000
335170 - State Revenue Sharing - Cardroom Tax	84,000	0	0	0	0	0	0	0	0	0	0	84,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	0	130,436,000	0	0	0	0	0	0	0	0	0	130,436,000
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	287,000	0	0	0	0	0	0	0	0	0	0	287,000
335220 - State Revenue Sharing - Enhanced 911 Fee	0	6,964,000	0	0	0	0	0	0	0	0	0	6,964,000
335230 - State Revenue Sharing - Emergency Management Assistance	0	25,000	0	0	0	0	0	0	0	0	0	25,000
335290 - State Revenue Sharing - Other Public Safety	2,000	0	0	0	0	0	0	0	0	0	0	2,000
335380 - State Revenue Sharing - Other Physical Environment	0	1,266,000	0	0	0	0	0	0	0	0	0	1,266,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	12,220,000	0	0	0	0	0	0	0	0	0	12,220,000
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	5,309,000	0	0	0	0	0	0	0	0	0	5,309,000
335480 - State Revenue Sharing - Other Transportation	0	694,000	0	0	0	0	0	0	0	0	0	694,000
335500 - State Revenue Sharing - Economic Environment	0	5,924,000	0	0	0	0	0	0	0	0	0	5,924,000
335700 - State Revenue Sharing - Culture/Recreation	0	2,421,000	0	0	0	0	0	0	0	0	0	2,421,000
337100 - Local Government Unit Grant - General Government	0	9,000	0	0	0	0	0	0	0	0	4,189,000	4,198,000
337200 - Local Government Unit Grant - Public Safety	0	108,000	0	0	0	0	0	0	0	0	0	108,000
337300 - Local Government Unit Grant - Physical Environment	0	4,326,000	0	0	0	251,000	0	0	0	0	0	4,577,000
337500 - Local Government Unit Grant - Economic Environment	0	0	0	0	0	0	0	0	0	0	680,000	680,000
337600 - Local Government Unit Grant - Human Services	0	303,000	0	0	0	0	0	0	0	0	0	303,000
341100 - Service Charge - Recording Fees	8,341,000	0	0	0	0	0	0	0	0	0	0	8,341,000
341150 - Public Records Modernization Trust Fund	0	4,846,000	0	0	0	0	0	0	0	0	0	4,846,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	3,728,000	0	0	0	0	0	0	0	0	0	3,728,000
341200 - Internal Service Fund Fees and Charges	35,000	0	0	0	0	0	191,346,000	0	0	0	0	191,381,000
341300 - Administrative Service Fees	63,000	1,703,000	0	0	0	0	0	0	0	0	0	1,766,000
341520 - Fees remitted to County from Sheriff	435,000	129,000	0	0	0	0	0	0	0	0	0	564,000
341550 - Fees remitted to County from Supervisor of Elections	8,000	0	0	0	0	0	0	0	0	0	0	8,000
341900 - Other General Government Charges and Fees	69,292,000	4,550,000	0	0	0	0	7,755,000	0	0	0	943,000	82,540,000
342100 - Service Charge - Law Enforcement Services	4,678,000	9,079,000	0	0	0	0	0	0	0	0	0	13,757,000
342200 - Service Charge - Fire Protection	4,381,000	882,000	0	0	0	0	0	0	0	0	0	5,263,000
342300 - Service Charge - Housing for Prisoners	15,000	0	0	0	0	0	0	0	0	0	0	15,000
342500 - Service Charge - Protective Inspection Fees	1,652,000	0	0	0	0	0	0	0	0	0	0	1,652,000
342600 - Service Charge - Ambulance Fees	25,663,000	0	0	0	0	0	0	0	0	0	0	25,663,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,185,000	1,326,000	0	0	0	0	0	0	0	0	0	2,511,000
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	135,002,000	0	0	0	0	0	135,002,000
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	307,939,000	0	0	0	0	0	307,939,000
343700 - Service Charge - Conservation and Resource Management	2,348,000	2,404,000	0	0	0	0	0	0	0	0	305,000	5,057,000
343900 - Service Charge - Other Physical Environment Charges	1,420,000	427,000	0	0	0	0	0	0	0	0	0	1,847,000
344500 - Service Charge - Parking Facilities	344,000	0	0	0	0	0	1,000	0	0	0	0	345,000
344900 - Service Charge - Other Transportation Charges	677,000	1,494,000	0	0	0	0	0	0	0	0	0	2,171,000
345100 - Service Charge - Housing	0	0	0	0	0	0	0	0	0	0	1,009,000	1,009,000
345900 - Service Charge - Other Economic Environment Charges	84,000	0	0	0	0	0	0	0	0	0	0	84,000
346400 - Service Charge - Animal Control and Shelter Fees	31,000	0	0	0	0	0	0	0	0	0	0	31,000
346900 - Service Charge - Other Human Services Charges	4,000	0	0	0	0	0	24,246,000	0	0	0	0	24,250,000
347100 - Service Charge - Libraries	0	4,000	0	0	0	0	0	0	0	0	0	4,000
347200 - Service Charge - Parks and Recreation	3,098,000	0	0	0	0	0	0	0	0	0	0	3,098,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
347400 - Service Charge - Special Events	5,000	0	145,000	0	0	0	0	0	0	0	0	150,000
347500 - Service Charge - Special Recreation Facilities	297,000	0	0	0	0	0	0	0	0	0	0	297,000
347900 - Service Charge - Other Culture/Recreation Charges	20,000	0	0	0	0	0	0	0	0	0	0	20,000
348110 - County Court Criminal - Filing Fees	0	38,000	0	0	0	0	0	0	0	0	0	38,000
348120 - County Court Criminal - Service Charges	0	85,000	0	0	0	0	0	0	0	0	0	85,000
348130 - County Court Criminal - Court Costs	0	198,000	0	0	0	0	0	0	0	0	0	198,000
348210 - Circuit Court Criminal - Filing Fees	0	5,000	0	0	0	0	0	0	0	0	0	5,000
348220 - Circuit Court Criminal - Service Charges	0	81,000	0	0	0	0	0	0	0	0	0	81,000
348230 - Circuit Court Criminal - Court Costs	0	743,000	0	0	0	0	0	0	0	0	0	743,000
348310 - County Court Civil - Filing Fees	0	16,049,000	0	0	0	0	0	0	0	0	0	16,049,000
348320 - County Court Civil - Service Charges	0	184,000	0	0	0	0	0	0	0	0	0	184,000
348410 - Circuit Court Civil - Filing Fees	0	3,540,000	0	0	0	0	0	0	0	0	0	3,540,000
348420 - Circuit Court Civil - Service Charges	0	1,238,000	0	0	0	0	0	0	0	0	0	1,238,000
348510 - Traffic Court - Filing Fees	0	3,000	0	0	0	0	0	0	0	0	0	3,000
348520 - Traffic Court - Service Charges	0	1,076,000	0	0	0	0	0	0	0	0	0	1,076,000
348530 - Traffic Court - Court Costs	0	2,570,000	0	0	0	0	0	0	0	0	0	2,570,000
348610 - Juvenile Court - Filing Fees	0	37,000	0	0	0	0	0	0	0	0	0	37,000
348620 - Juvenile Court - Service Charges	0	4,000	0	0	0	0	0	0	0	0	0	4,000
348710 - Probate Court - Filing Fees	0	832,000	0	0	0	0	0	0	0	0	0	832,000
348720 - Probate Court - Service Charges	0	113,000	0	0	0	0	0	0	0	0	0	113,000
348880 - Probation/Alternatives	70,000	0	0	0	0	0	0	0	0	0	0	70,000
348921 - Court Innovations/Local Requirements	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348922 - Legal Aid	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348923 - Law Library	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348924 - Juvenile Alternative Programs	0	219,000	0	0	0	0	0	0	0	0	0	219,000
348930 - State Court Facility Surcharge (\$30)	5,000	2,215,000	0	0	0	0	0	0	0	0	0	2,220,000
348932 - Domestic Violence Surcharge	66,000	0	0	0	0	0	0	0	0	0	0	66,000
348990 - Other Court Collections Transferred to BOCC	0	2,026,000	0	0	0	0	0	0	0	0	0	2,026,000
349000 - Other Charges for Services	19,744,000	100,000	0	0	0	0	0	0	0	0	0	19,844,000
351100 - Judgments and Fines - As Decided by County Court Criminal	0	642,000	0	0	0	0	0	0	0	0	0	642,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	444,000	0	0	0	0	0	0	0	0	0	444,000
351500 - Judgments and Fines - As Decided by Traffic Court	491,000	2,483,000	0	0	0	0	0	0	0	0	0	2,974,000
351700 - Intergovernmental Radio Communication Program	0	392,000	0	0	0	0	0	0	0	0	0	392,000
351900 - Judgments and Fines - Other Court Ordered	0	1,281,000	0	0	0	0	0	0	0	0	0	1,281,000
352000 - Fines - Library	0	-207,000	0	0	0	0	0	0	0	0	0	-207,000
353000 - Fines - Pollution Control Violation	0	162,000	0	0	0	0	0	0	0	0	0	162,000
354000 - Fines - Local Ordinance Violation	6,583,000	104,000	0	0	0	0	0	0	0	0	0	6,687,000
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	5,000	0	0	0	0	0	0	0	0	0	0	5,000
359000 - Other Judgments, Fines and Forfeits	4,000	917,000	0	0	0	0	0	0	0	0	0	921,000
361100 - Interest	1,459,000	1,511,000	42,000	138,000	0	0	0	0	0	0	6,000	3,156,000
361400 - Gain (Loss) on Sale of Investments	0	0	0	0	0	0	0	0	0	0	844,000	844,000
362000 - Rents and Royalties	1,489,000	81,000	932,000	204,000	0	0	0	0	0	0	0	2,706,000
364000 - Disposition of Fixed Assets	3,483,000	408,000	0	175,000	0	201,000	902,000	0	0	0	0	5,169,000
365000 - Sale of Surplus Materials and Scrap	1,141,000	29,000	0	0	0	103,000	20,000	0	0	0	0	1,293,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
366000 - Contributions and Donations from Private Sources	600,000	3,396,000	0	20,000	0	0	0	0	0	0	20,000	4,036,000
367000 - Licenses	2,447,000	193,000	0	0	0	0	0	0	0	0	0	2,640,000
369300 - Settlements	163,000	4,001,000	0	0	0	0	0	0	0	0	0	4,164,000
369900 - Other Miscellaneous Revenues	2,046,000	8,723,000	0	508,000	0	1,155,000	15,000	0	0	0	0	12,447,000
381000 - Inter-Fund Group Transfers In	719,875,000	346,597,000	115,081,000	29,221,000	0	434,000	12,146,000	0	0	0	0	1,223,354,000
383000 - Installment Purchases & Capital Lease Proceeds	46,000	0	0	0	0	0	0	0	0	0	0	46,000
384000 - Debt Proceeds	0	0	284,817,000	0	0	0	0	0	0	0	0	284,817,000
389100 - Proprietary - Interest	0	0	0	0	0	10,014,000	433,000	0	0	0	0	10,447,000
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	270,000	0	0	0	0	0	270,000
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	68,525,000	0	0	0	0	0	68,525,000
389900 - Proprietary - Other Non-Operating Sources	0	0	0	0	0	3,061,000	3,207,000	0	0	0	0	6,268,000
Grand Total	1,838,506,000	1,586,464,000	409,287,000	30,266,000	0	533,051,000	240,071,000	0	0	0	8,463,000	4,646,108,000

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	2,994,000	0	0	0	0	0	0	0	0	0	0	2,994,000
511.30 - Legislative - Operating Expenses	135,000	0	0	0	0	0	0	0	0	0	0	135,000
512.10 - Executive - Personnel Services	2,751,000	0	0	0	0	0	0	0	0	0	0	2,751,000
512.30 - Executive - Operating Expenses	531,000	0	0	0	0	0	0	0	0	0	0	531,000
513.10 - Financial and Administrative - Personnel Services	68,849,000	8,321,000	0	0	0	306,000	746,000	0	0	0	0	78,222,000
513.30 - Financial and Administrative - Operating Expenses	17,140,000	4,282,000	2,140,000	0	0	2,898,000	215,000	0	0	0	0	26,675,000
513.60 - Financial and Administrative - Capital Outlay	402,000	7,000	0	0	0	0	0	0	0	0	0	409,000
513.80 - Financial and Administrative - Grants and Aids	0	74,983,000	0	0	0	0	0	0	0	0	0	74,983,000
513.90 - Financial and Administrative - Other Uses	2,388,000	0	0	0	0	0	0	0	0	0	0	2,388,000
514.10 - Legal Counsel - Personnel Services	8,570,000	0	0	0	0	0	0	0	0	0	0	8,570,000
514.30 - Legal Counsel - Operating Expenses	528,000	0	0	0	0	0	0	0	0	0	0	528,000
515.10 - Comprehensive Planning - Personnel Services	6,725,000	2,629,000	0	0	0	0	0	0	0	0	4,979,000	14,333,000
515.30 - Comprehensive Planning - Operating Expenses	7,376,000	2,899,000	0	0	0	0	0	0	0	0	469,000	10,744,000
515.60 - Comprehensive Planning - Capital Outlay	9,000	-1,000	0	0	0	0	0	0	0	0	1,000	9,000
515.80 - Comprehensive Planning - Grants and Aids	464,000	0	0	0	0	0	0	0	0	0	0	464,000
516.10 - Non-Court Information Systems - Personnel Services	19,443,000	756,000	0	0	0	0	0	0	0	0	0	20,199,000
516.30 - Non-Court Information Systems - Operating Expenses	13,472,000	8,551,000	0	0	0	0	0	0	0	0	0	22,023,000
516.60 - Non-Court Information Systems - Capital Outlay	900,000	2,639,000	0	0	0	0	0	0	0	0	0	3,539,000
517.70 - Debt Service Payments - Debt Service	0	238,000	166,599,000	0	0	0	0	0	0	0	0	166,837,000
518.30 - Pension Benefits - Operating Expenses	386,000	0	0	0	0	0	0	0	0	0	0	386,000
519.10 - Other General Government - Personnel Services	31,040,000	1,990,000	0	0	0	200,000	7,383,000	0	0	0	0	40,613,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.30 - Other General Government - Operating Expenses	20,683,000	3,871,000	0	2,108,000	0	551,000	203,858,000	0	0	0	24,000	231,095,000
519.60 - Other General Government - Capital Outlay	154,000	0	0	36,256,000	0	0	0	0	0	0	0	36,410,000
519.80 - Other General Government - Grants and Aids	618,000	65,953,000	0	1,637,000	0	0	0	0	0	0	0	68,208,000
521.10 - Law Enforcement - Personnel Services	213,267,000	13,740,000	0	0	0	0	0	0	0	0	0	227,007,000
521.30 - Law Enforcement - Operating Expenses	36,452,000	3,029,000	0	0	0	0	0	0	0	0	0	39,481,000
521.60 - Law Enforcement - Capital Outlay	43,897,000	1,366,000	0	0	0	0	0	0	0	0	0	45,263,000
521.80 - Law Enforcement - Grants and Aids	0	550,000	0	0	0	0	0	0	0	0	0	550,000
522.10 - Fire Control - Personnel Services	117,350,000	174,000	0	0	0	0	0	0	0	0	0	117,524,000
522.30 - Fire Control - Operating Expenses	32,234,000	639,000	0	0	0	0	0	0	0	0	0	32,873,000
522.60 - Fire Control - Capital Outlay	71,000	38,000	0	6,860,000	0	0	0	0	0	0	0	6,969,000
522.80 - Fire Control - Grants and Aids	28,000	0	0	0	0	0	0	0	0	0	0	28,000
523.10 - Detention/Corrections - Personnel Services	110,912,000	3,392,000	0	0	0	0	0	0	0	0	0	114,304,000
523.30 - Detention/Corrections - Operating Expenses	42,297,000	1,373,000	0	0	0	0	0	0	0	0	0	43,670,000
523.60 - Detention/Corrections - Capital Outlay	3,442,000	380,000	0	0	0	0	0	0	0	0	0	3,822,000
523.80 - Detention/Corrections - Grants and Aids	0	3,545,000	0	0	0	0	0	0	0	0	0	3,545,000
524.10 - Protective Inspections - Personnel Services	8,218,000	15,378,000	0	0	0	0	0	0	0	0	0	23,596,000
524.30 - Protective Inspections - Operating Expenses	3,630,000	8,561,000	0	0	0	0	0	0	0	0	0	12,191,000
524.60 - Protective Inspections - Capital Outlay	590,000	0	0	0	0	0	0	0	0	0	0	590,000
524.80 - Protective Inspections - Grants and Aids	509,000	0	0	0	0	0	0	0	0	0	0	509,000
525.10 - Emergency and Disaster Relief - Personnel Services	515,000	8,719,000	0	0	0	0	0	0	0	0	0	9,234,000
525.30 - Emergency and Disaster Relief - Operating Expenses	509,000	46,537,000	0	0	0	0	0	0	0	0	0	47,046,000
525.60 - Emergency and Disaster Relief - Capital Outlay	860,000	507,000	0	0	0	0	0	0	0	0	0	1,367,000
525.80 - Emergency and Disaster Relief - Grants and Aids	178,000	208,295,000	0	0	0	0	0	0	0	0	0	208,473,000
526.10 - Ambulance and Rescue Services - Personnel Services	29,696,000	228,000	0	0	0	0	0	0	0	0	0	29,924,000
526.30 - Ambulance and Rescue Services - Operating Expenses	7,559,000	94,000	0	0	0	7,000	0	0	0	0	0	7,660,000
526.60 - Ambulance and Rescue Services - Capital Outlay	948,000	0	0	0	0	0	0	0	0	0	0	948,000
526.80 - Ambulance and Rescue Services - Grants and Aids	0	1,890,000	0	0	0	0	0	0	0	0	0	1,890,000
527.10 - Medical Examiners - Personnel Services	4,913,000	0	0	0	0	0	0	0	0	0	0	4,913,000
527.30 - Medical Examiners - Operating Expenses	1,576,000	0	0	0	0	0	0	0	0	0	0	1,576,000
528.10 - Consumer Affairs - Personnel Services	701,000	194,000	0	0	0	0	0	0	0	0	0	895,000
528.30 - Consumer Affairs - Operating Expenses	31,000	31,000	0	0	0	0	0	0	0	0	0	62,000
528.60 - Consumer Affairs - Capital Outlay	26,000	26,000	0	0	0	0	0	0	0	0	0	52,000
529.10 - Other Public Safety - Personnel Services	2,551,000	1,522,000	0	0	0	0	0	0	0	0	0	4,073,000
529.30 - Other Public Safety - Operating Expenses	2,606,000	5,386,000	0	208,000	0	0	0	0	0	0	0	8,200,000
529.60 - Other Public Safety - Capital Outlay	0	32,000	0	255,000	0	0	0	0	0	0	0	287,000
529.80 - Other Public Safety - Grants and Aids	216,000	3,426,000	0	0	0	0	0	0	0	0	0	3,642,000
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	11,397,000	0	0	0	0	0	11,397,000
534.30 - Garbage/Solid Waste - Operating Expenses	9,000	0	0	0	0	119,885,000	0	0	0	0	0	119,894,000
534.70 - Garbage/Solid Waste - Debt Service	0	0	0	0	0	-1,439,000	0	0	0	0	0	-1,439,000
536.10 - Water/Sewer Services - Personnel Services	100,000	22,000	0	0	0	61,098,000	0	0	0	0	0	61,220,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
536.30 - Water/Sewer Services - Operating Expenses	5,000	7,000	0	0	0	242,410,000	0	0	0	0	0	242,422,000
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	-2,198,000	0	0	0	0	0	-2,198,000
537.10 - Conservation/Resource Management - Personnel Services	14,738,000	5,240,000	0	0	0	0	0	0	0	0	0	19,978,000
537.30 - Conservation/Resource Management - Operating Expenses	2,522,000	1,128,000	0	141,000	0	63,000	0	0	0	0	0	3,854,000
537.60 - Conservation/Resource Management - Capital Outlay	813,000	50,000	0	108,000	0	0	0	0	0	0	0	971,000
537.80 - Conservation/Resource Management - Grants and Aids	0	166,000	0	0	0	0	0	0	0	0	0	166,000
538.10 - Flood Control/Stormwater Control - Personnel Services	4,773,000	1,302,000	0	0	0	48,000	0	0	0	0	0	6,123,000
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,992,000	5,030,000	0	0	0	0	0	0	0	0	0	10,022,000
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	24,374,000	0	1,436,000	0	0	0	0	0	0	0	25,810,000
539.30 - Other Physical Environment - Operating Expenses	706,000	0	0	0	0	0	0	0	0	0	0	706,000
539.80 - Other Physical Environment - Grants and Aids	6,000	150,000	0	0	0	0	0	0	0	0	0	156,000
541.10 - Road/Street Facilities - Personnel Services	2,929,000	30,919,000	0	0	0	0	0	0	0	0	0	33,848,000
541.30 - Road/Street Facilities - Operating Expenses	450,000	41,088,000	0	0	0	0	0	0	0	0	0	41,538,000
541.60 - Road/Street Facilities - Capital Outlay	0	159,656,000	0	613,000	0	0	0	0	0	0	0	160,269,000
541.80 - Road/Street Facilities - Grants and Aids	0	-882,000	0	0	0	0	0	0	0	0	0	-882,000
543.30 - Water - Operating Expenses	148,000	0	0	0	0	42,000	0	0	0	0	0	190,000
544.80 - Mass Transit - Grants and Aids	11,000	27,000	0	0	0	0	0	0	0	0	0	38,000
549.30 - Other Transportation - Operating Expenses	126,000	-30,000	0	0	0	0	6,000	0	0	0	0	102,000
549.60 - Other Transportation - Capital Outlay	0	68,000	0	0	0	0	0	0	0	0	0	68,000
549.80 - Other Transportation - Grants and Aids	223,000	0	0	0	0	0	0	0	0	0	0	223,000
551.30 - Employment Development - Operating Expenses	1,000	0	0	0	0	0	0	0	0	0	0	1,000
551.80 - Employment Development - Grants and Aids	365,000	0	0	0	0	0	0	0	0	0	0	365,000
552.10 - Industry Development - Personnel Services	2,704,000	469,000	0	0	0	0	0	0	0	0	0	3,173,000
552.30 - Industry Development - Operating Expenses	2,505,000	161,000	0	0	0	0	0	0	0	0	0	2,666,000
552.80 - Industry Development - Grants and Aids	17,194,000	22,280,000	0	1,000	0	0	0	0	0	0	0	39,475,000
553.10 - Veterans Services - Personnel Services	1,305,000	0	0	0	0	0	0	0	0	0	0	1,305,000
553.30 - Veterans Services - Operating Expenses	106,000	0	0	0	0	0	0	0	0	0	0	106,000
553.60 - Veterans Services - Capital Outlay	26,000	0	0	0	0	0	0	0	0	0	0	26,000
554.10 - Housing and Urban Development - Personnel Services	1,003,000	1,508,000	0	0	0	0	0	0	0	0	0	2,511,000
554.30 - Housing and Urban Development - Operating Expenses	387,000	33,000	0	0	0	0	0	0	0	0	0	420,000
554.80 - Housing and Urban Development - Grants and Aids	2,195,000	12,004,000	0	0	0	0	0	0	0	0	0	14,199,000
559.30 - Other Economic Development - Operating Expenses	58,000	0	0	0	0	0	0	0	0	0	643,000	701,000
559.80 - Other Economic Development - Grants and Aids	2,972,000	0	0	0	0	0	0	0	0	0	0	2,972,000
562.10 - Health - Personnel Services	9,398,000	9,000	0	0	0	0	0	0	0	0	0	9,407,000
562.30 - Health - Operating Expenses	5,654,000	6,269,000	0	27,000	0	0	0	0	0	0	0	11,950,000
562.60 - Health - Capital Outlay	250,000	0	0	0	0	0	0	0	0	0	0	250,000
562.80 - Health - Grants and Aids	262,000	103,020,000	0	0	0	0	0	0	0	0	0	103,282,000
563.30 - Mental Health - Operating Expenses	88,000	73,000	0	0	0	0	0	0	0	0	0	161,000
563.80 - Mental Health - Grants and Aids	101,000	10,123,000	0	0	0	0	0	0	0	0	0	10,224,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
564.10 - Public Assistance - Personnel Services	1,932,000	789,000	0	0	0	0	0	0	0	0	0	2,721,000
564.30 - Public Assistance - Operating Expenses	3,963,000	7,000	0	0	0	1,000	0	0	0	0	0	3,971,000
564.60 - Public Assistance - Capital Outlay	-17,000	0	0	0	0	0	0	0	0	0	0	-17,000
564.80 - Public Assistance - Grants and Aids	0	1,920,000	0	0	0	0	0	0	0	0	0	1,920,000
569.10 - Other Human Services - Personnel Services	15,223,000	22,827,000	0	0	0	0	0	0	0	0	0	38,050,000
569.30 - Other Human Services - Operating Expenses	10,524,000	26,040,000	0	0	0	0	0	0	0	0	0	36,564,000
569.60 - Other Human Services - Capital Outlay	339,000	92,000	0	243,000	0	0	0	0	0	0	0	674,000
569.80 - Other Human Services - Grants and Aids	7,351,000	1,237,000	0	-4,000	0	0	0	0	0	0	0	8,584,000
571.10 - Libraries - Personnel Services	0	23,255,000	0	0	0	0	0	0	0	0	0	23,255,000
571.30 - Libraries - Operating Expenses	384,000	18,499,000	0	0	0	0	0	0	0	0	0	18,883,000
571.60 - Libraries - Capital Outlay	0	8,784,000	0	0	0	0	0	0	0	0	0	8,784,000
571.80 - Libraries - Grants and Aids	0	430,000	0	0	0	0	0	0	0	0	0	430,000
572.10 - Parks/Recreation - Personnel Services	20,992,000	0	0	0	0	0	0	0	0	0	0	20,992,000
572.30 - Parks/Recreation - Operating Expenses	24,365,000	1,943,000	0	113,000	0	0	0	0	0	0	0	26,421,000
572.60 - Parks/Recreation - Capital Outlay	616,000	3,046,000	0	4,359,000	0	0	0	0	0	0	0	8,021,000
572.80 - Parks/Recreation - Grants and Aids	250,000	0	0	21,000	0	0	0	0	0	0	0	271,000
573.10 - Cultural Services - Personnel Services	112,000	0	0	0	0	0	0	0	0	0	0	112,000
573.30 - Cultural Services - Operating Expenses	46,000	0	0	0	0	0	0	0	0	0	0	46,000
573.60 - Cultural Services - Capital Outlay	0	0	0	24,286,000	0	0	0	0	0	0	0	24,286,000
573.80 - Cultural Services - Grants and Aids	90,000	0	0	0	0	0	0	0	0	0	0	90,000
575.80 - Special Facilities - Grants and Aids	2,644,000	350,000	0	0	0	0	0	0	0	0	0	2,994,000
579.30 - Other Culture/Recreation - Operating Expenses	25,000	0	0	0	0	0	0	0	0	0	0	25,000
579.60 - Other Culture/Recreation - Capital Outlay	0	257,000	0	0	0	0	0	0	0	0	0	257,000
579.80 - Other Culture/Recreation - Grants and Aids	1,107,000	0	0	914,000	0	0	0	0	0	0	0	2,021,000
581.90 - Interfund Transfers Out - Other Uses	702,284,000	275,646,000	225,070,000	8,256,000	0	0	12,098,000	0	0	0	0	1,223,354,000
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	0	4,245,000	0	0	0	0	0	0	0	0	0	4,245,000
590.30 - Other Non-Operating Disbursements - Operating Expenses	0	0	0	0	0	1,000	0	0	0	0	0	1,000
590.90 - Other Non-Operating Disbursements - Other Uses	0	0	0	0	0	0	24,000	0	0	0	0	24,000
591.70 - Non-Operating Interest Expense - Debt Service	0	0	0	0	0	17,066,000	0	0	0	0	0	17,066,000
601.10 - Court Administration - Personnel Services	1,384,000	0	0	0	0	0	0	0	0	0	0	1,384,000
601.30 - Court Administration - Operating Expenses	28,000	0	0	0	0	0	0	0	0	0	0	28,000
602.30 - State Attorney Administration - Operating Expenses	322,000	831,000	0	0	0	0	0	0	0	0	0	1,153,000
602.60 - State Attorney Administration - Capital Outlay	0	80,000	0	0	0	0	0	0	0	0	0	80,000
602.80 - State Attorney Administration - Grants and Aids	0	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
603.30 - Public Defender Administration - Operating Expenses	52,000	116,000	0	0	0	0	0	0	0	0	0	168,000
603.60 - Public Defender Administration - Capital Outlay	0	58,000	0	0	0	0	0	0	0	0	0	58,000
603.80 - Public Defender Administration - Grants and Aids	0	818,000	0	0	0	0	0	0	0	0	0	818,000
604.10 - Clerk of Court Administration - Personnel Services	1,816,000	5,250,000	0	0	0	0	0	0	0	0	0	7,066,000
604.30 - Clerk of Court Administration - Operating Expenses	225,000	226,000	0	0	0	0	0	0	0	0	0	451,000
608.10 - Jury Management - Personnel Services	0	234,000	0	0	0	0	0	0	0	0	0	234,000
608.30 - Jury Management - Operating Expenses	118,000	356,000	0	0	0	0	0	0	0	0	0	474,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	0	211,000	0	0	0	0	0	0	0	0	0	211,000
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	0	23,000	0	0	0	0	0	0	0	0	0	23,000
614.10 - Clerk of Court - Personnel Services	0	4,923,000	0	0	0	0	0	0	0	0	0	4,923,000
614.30 - Clerk of Court - Operating Expenses	0	73,000	0	0	0	0	0	0	0	0	0	73,000
622.10 - Drug Court - Personnel Services	0	568,000	0	0	0	0	0	0	0	0	0	568,000
622.30 - Drug Court - Operating Expenses	0	302,000	0	0	0	0	0	0	0	0	0	302,000
624.10 - Community Service Programs - Personnel Services	0	234,000	0	0	0	0	0	0	0	0	0	234,000
624.30 - Community Service Programs - Operating Expenses	0	481,000	0	0	0	0	0	0	0	0	0	481,000
634.10 - Clerk of Court - Personnel Services	0	2,463,000	0	0	0	0	0	0	0	0	0	2,463,000
634.30 - Clerk of Court - Operating Expenses	0	25,000	0	0	0	0	0	0	0	0	0	25,000
654.10 - Clerk of Court - Personnel Services	0	1,681,000	0	0	0	0	0	0	0	0	0	1,681,000
654.30 - Clerk of Court - Operating Expenses	0	68,000	0	0	0	0	0	0	0	0	0	68,000
667.10 - Court-Based Victim Services - Personnel Services	2,221,000	0	0	0	0	0	0	0	0	0	0	2,221,000
667.30 - Court-Based Victim Services - Operating Expenses	45,000	0	0	0	0	0	0	0	0	0	0	45,000
669.10 - Other Family Court Programs - Personnel Services	0	424,000	0	0	0	0	0	0	0	0	0	424,000
669.30 - Other Family Court Programs - Operating Expenses	0	10,000	0	0	0	0	0	0	0	0	0	10,000
674.10 - Clerk of Court - Personnel Services	0	1,258,000	0	0	0	0	0	0	0	0	0	1,258,000
674.30 - Clerk of Court - Operating Expenses	0	19,000	0	0	0	0	0	0	0	0	0	19,000
682.10 - Alternative Dispute Resolutions - Personnel Services	0	538,000	0	0	0	0	0	0	0	0	0	538,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	0	6,000	0	0	0	0	0	0	0	0	0	6,000
685.10 - Guardian ad Litem - Personnel Services	422,000	0	0	0	0	0	0	0	0	0	0	422,000
685.30 - Guardian ad Litem - Operating Expenses	60,000	0	0	0	0	0	0	0	0	0	0	60,000
685.60 - Guardian ad Litem - Capital Outlay	-2,000	0	0	0	0	0	0	0	0	0	0	-2,000
694.10 - Clerk of Court - Personnel Services	0	1,077,000	0	0	0	0	0	0	0	0	0	1,077,000
694.30 - Clerk of Court - Operating Expenses	0	15,000	0	0	0	0	0	0	0	0	0	15,000
711.10 - Courthouse Security - Personnel Services	15,361,000	0	0	0	0	0	0	0	0	0	0	15,361,000
711.30 - Courthouse Security - Operating Expenses	321,000	0	0	0	0	0	0	0	0	0	0	321,000
711.60 - Courthouse Security - Capital Outlay	318,000	0	0	0	0	0	0	0	0	0	0	318,000
712.10 - Courthouse Facilities - Personnel Services	631,000	0	0	0	0	0	0	0	0	0	0	631,000
712.30 - Courthouse Facilities - Operating Expenses	3,146,000	0	0	5,000	0	0	0	0	0	0	0	3,151,000
712.60 - Courthouse Facilities - Capital Outlay	38,000	0	0	2,708,000	0	0	0	0	0	0	0	2,746,000
713.10 - Information Systems - Personnel Services	3,654,000	487,000	0	0	0	0	0	0	0	0	0	4,141,000
713.30 - Information Systems - Operating Expenses	3,279,000	4,377,000	0	0	0	0	0	0	0	0	0	7,656,000
713.60 - Information Systems - Capital Outlay	190,000	269,000	0	0	0	0	0	0	0	0	0	459,000
714.10 - Public Law Library - Personnel Services	0	250,000	0	0	0	0	0	0	0	0	0	250,000
714.30 - Public Law Library - Operating Expenses	0	1,000	0	0	0	0	0	0	0	0	0	1,000
715.80 - Legal Aid - Grants and Aids	0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services	0	1,012,000	0	0	0	0	0	0	0	0	0	1,012,000
716.30 - Clerk of Court Related Technology - Operating Expenses	0	708,000	0	0	0	0	0	0	0	0	0	708,000
716.60 - Clerk of Court Related Technology - Capital Outlay	0	53,000	0	0	0	0	0	0	0	0	0	53,000
724.10 - Clerk of Court - Personnel Services	0	2,495,000	0	0	0	0	0	0	0	0	0	2,495,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
724.30 - Clerk of Court - Operating Expenses	0	31,000	0	0	0	0	0	0	0	0	0	31,000
732.30 - Community Service Programs - Operating Expenses	0	45,000	0	0	0	0	0	0	0	0	0	45,000
744.10 - Clerk of Court - Personnel Services	0	2,659,000	0	0	0	0	0	0	0	0	0	2,659,000
744.30 - Clerk of Court - Operating Expenses	0	114,000	0	0	0	0	0	0	0	0	0	114,000
764.10 - Clerk of Court - Personnel Services	0	5,063,000	0	0	0	0	0	0	0	0	0	5,063,000
764.30 - Clerk of Court - Operating Expenses	0	100,000	0	0	0	0	0	0	0	0	0	100,000
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,000	0	0	0	0	0	0	0	0	0	0	1,000
Grand Total	1,776,325,000	1,362,133,000	393,809,000	90,551,000	0	452,336,000	224,330,000	0	0	0	6,116,000	4,305,600,000

Data Element Worksheet Report for FYE: 2021, Hillsborough

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,498	\$5,194	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,303	\$103,673	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$31,075	\$42,723	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$14,394	\$23,485	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$851,450	\$898,321	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$74,009	\$74,190	\$0
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$21,797	\$18,518	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,536	\$45,626	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,289	\$25,203	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$59,826	\$52,890	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$10,800	\$10,232	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit	\$11,785	\$6,667	\$0
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit	\$9,000	\$9,980	\$0
Special District - Country Place Maintenance District	Not a Component Unit	\$78,196	\$92,944	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,923	\$17,723	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,067	\$5,737	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$52,006	\$63,069	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit	\$47,724	\$47,487	\$0
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$22,717	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$22,561	\$12,052	\$0

Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,450,000	\$5,449,000	\$0
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$116,946	\$86,560	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$331,218	\$336,476	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,533,000	\$667,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$10,833	\$13,383	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$9,110	\$6,279	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit	\$9,294	\$4,047	\$0
Special District - Lago Vista Maintenance District	Not a Component Unit	\$49,541	\$41,470	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$3,996	\$6,070	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$18,792	\$25,838	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,471	\$8,428	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$32,549	\$48,644	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$15,620	\$12,165	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$127,955	\$119,412	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$51,437	\$42,773	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,876	\$23,724	\$0
Special District - Northdale Special District	Not a Component Unit	\$405,863	\$407,460	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,621	\$11,986	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,181	\$5,220	\$0
Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,133	\$3,348	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit	\$7,803	\$6,683	\$0
Special District - Tampa Shores Special Dependent District	Not a Component Unit	\$18,544	\$21,110	\$0
Special District - Tarawood Special Dependent Tax District	Not a Component Unit	\$12,364	\$7,974	\$0
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit	\$17,154	\$17,584	\$0
Special District - Village Estates West Special District	Not a Component Unit	\$14,315	\$6,938	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,360	\$67,340	\$0
Special District - Westchester Special Dependent District	Not a Component Unit	\$62,633	\$82,304	\$0
Special District - Windemere Special Dependent District	Not a Component Unit	\$18,604	\$16,305	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Hillsborough County City-County Planning Commission	Discretely Reported	45	4,978,000	0	0
Housing Finance Authority of Hillsborough County	Discretely Reported	0	0	4	229,927

Construction Projects