

Unit Information

Unit Type: County

Year: 2012

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mrs. Sheila Rees

Title: Finance Director

Phone: (352) 486-5266

Email: rees-sheila@circuit8.org

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2013

Audit Received Date: 6/28/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,965,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25 Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: DANNY SHIPP

Title: CLERK OF COURT

Chairman/Elected Official

Name: RYAN BELL

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	13,069,872										13,069,872
312100 - Local Option Taxes		159,841									159,841
312300 - County Ninth-Cent Voted Fuel Tax		44,897									44,897
312410 - First Local Option Fuel Tax		1,188,070									1,188,070
312600 - Discretionary Sales Surtaxes	2,448,566										2,448,566
315000 - Communications Service Tax (Chapter 202)	259,234										259,234
322000 - Building Permits	155,798										155,798
324310 - Impact Fees - Residential - Transportation		14,282									14,282
324320 - Impact Fees - Commercial - Transportation		3,228									3,228
324610 - Impact Fees - Residential - Culture/Recreation		825									825
325200 - Special Assessments - Charges for Public Services		2,761,199				483,289					3,244,488
329000 - Other Permits, Fees & Special Assessments	18,190	4,650									22,840
331200 - Federal Grant - Public Safety	232,099										232,099
331490 - Federal Grant - Other Transportation		238,118									238,118
331500 - Federal Grant - Economic Environment		39,438									39,438
331610 - Federal Grant - Health or Hospitals	18,334										18,334
331650 - Federal Grant - Child Support Reimbursement	51,666										51,666
331700 - Federal Grant - Culture/Recreation	76,778										76,778
333000 - Federal Payments In Lieu Of Taxes	45,896										45,896
334200 - State Grant - Public Safety	105,130	243,915									349,045
334340 - State Grant - Garbage/Solid Waste						44,164					44,164
334490 - State Grant - Other Transportation		894,708									894,708
335120 - State Revenue Sharing - Proceeds	752,282										752,282
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,505										18,505
335140 - State Revenue Sharing - Mobile Home Licenses	10,383										10,383
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,742										7,742
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,066,402	394,506	1,240,996								2,701,904
335190 - State Revenue Sharing - Other General Government	1,185,040										1,185,040
335290 - State Revenue Sharing - Other Public Safety		177,017									177,017
335420 - State Revenue Sharing - Mass Transit		1,292,998									1,292,998
335490 - State Revenue Sharing - Other Transportation		612,640									612,640
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,013,778									1,013,778
336000 - State Payments In Lieu of Taxes	88,590										88,590
337300 - Local Government Unit Grant - Physical Environment	36,390										36,390
341100 - Service Charge - Recording Fees		44,484									44,484
341160 - County Portion (\$2) of \$4 Additional Service Charge	102,734	56,794									159,528
341300 - Administrative Service Fees	39,944										39,944
341520 - Fees remitted to County from Sheriff	78,569										78,569
341560 - Fees remitted to County from Property Appraiser	31,571										31,571
341800 - County Officer Commission and Fees	650,984										650,984
341900 - Other General Government Charges and Fees	40,577										40,577
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	167,983										167,983

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	4,909										4,909
342600 - Service Charge - Ambulance Fees		1,711,891									1,711,891
342900 - Service Charge - Other Public Safety Charges and Fees		72,567									72,567
343300 - Service Charge - Water Utility		57,255									57,255
343400 - Service Charge - Garbage/Solid Waste						1,357,778					1,357,778
344900 - Service Charge - Other Transportation Charges		631,974									631,974
346400 - Service Charge - Animal Control and Shelter Fees	15,883										15,883
347200 - Service Charge - Parks and Recreation	24,369										24,369
348921 - Court Innovations/Local Requirements		6,612									6,612
348922 - Legal Aid		6,612									6,612
348923 - Law Library		6,612									6,612
348924 - Juvenile Alternative Programs		6,612									6,612
348931 - Traffic Surcharge	13,216										13,216
348932 - Domestic Violence Surcharge	2,962										2,962
349000 - Other Charges for Services		84,120									84,120
351100 - Judgments and Fines - As Decided by County Court Criminal		38,164									38,164
351800 - 10% of Fines to Public Records Modernization Trust Fund		32,628									32,628
352000 - Fines - Library	4,017										4,017
359000 - Other Judgments, Fines and Forfeits		159,112									159,112
361100 - Interest	12,405	18,105	8,944	4,038							43,492
362000 - Rents and Royalties	51,987										51,987
365000 - Sale of Surplus Materials and Scrap	540										540
366000 - Contributions and Donations from Private Sources		110,786									110,786
367000 - Licenses	10,970										10,970
369300 - Settlements		1,690									1,690
369900 - Other Miscellaneous Revenues	290,421	1,275,971		23,700		225					1,590,317
381000 - Inter-Fund Group Transfers In	168,000	557,242									725,242
389100 - Proprietary - Interest						6,670					6,670
389600 - Proprietary - Capital Contributions from State Government						26,424					26,424
Grand Total	21,455,238	13,963,341	1,249,940	27,738		1,918,550					38,614,807

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	236,420										236,420
511.30 - Legislative - Operating Expenses	13,057										13,057
512.10 - Executive - Personnel Services	146,140										146,140
512.30 - Executive - Operating Expenses	11,838										11,838
513.10 - Financial and Administrative - Personnel Services	1,484,839										1,484,839
513.30 - Financial and Administrative - Operating Expenses	1,202,198										1,202,198
513.60 - Financial and Administrative - Capital Outlay	17,248										17,248
514.10 - Legal Counsel - Personnel Services	245,384										245,384

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	54,619										54,619
515.10 - Comprehensive Planning - Personnel Services	63,746										63,746
515.30 - Comprehensive Planning - Operating Expenses	3,661										3,661
517.70 - Debt Service Payments - Debt Service		54,285	624,575								678,860
519.10 - Other General Governmental Services - Personnel Services	1,020,061										1,020,061
519.30 - Other General Governmental Services - Operating Expenses	1,715,702	823									1,716,525
519.60 - Other General Governmental Services - Capital Outlay	51,756										51,756
521.10 - Law Enforcement - Personnel Services	3,829,334	2,725									3,832,059
521.30 - Law Enforcement - Operating Expenses	1,153,375	183,652									1,337,027
521.60 - Law Enforcement - Capital Outlay	107,767	1,604									109,371
522.10 - Fire Control - Personnel Services		61,116									61,116
522.30 - Fire Control - Operating Expenses	39,637	968,149									1,007,786
522.60 - Fire Control - Capital Outlay		54,207									54,207
523.10 - Detention and/or Corrections - Personnel Services	2,769,793										2,769,793
523.30 - Detention and/or Corrections - Operating Expenses	987,689	79,176									1,066,865
523.60 - Detention and/or Corrections - Capital Outlay	8,060										8,060
524.10 - Protective Inspections - Personnel Services	422,605										422,605
524.30 - Protective Inspections - Operating Expenses	41,671										41,671
525.10 - Emergency and Disaster Relief Services - Personnel Services	123,627	50,789									174,416
525.30 - Emergency and Disaster Relief Services - Operating Expenses	102,072	65,054									167,126
525.60 - Emergency and Disaster Relief Services - Capital Outlay	55,054	112,676									167,730
526.10 - Ambulance and Rescue Services - Personnel Services		2,716,377									2,716,377
526.30 - Ambulance and Rescue Services - Operating Expenses		780,310									780,310
526.60 - Ambulance and Rescue Services - Capital Outlay		132,093									132,093
527.30 - Medical Examiners - Operating Expenses	111,835										111,835
529.10 - Other Public Safety - Personnel Services	902,288										902,288
529.30 - Other Public Safety - Operating Expenses	68,902										68,902
529.60 - Other Public Safety - Capital Outlay	13,714										13,714
533.10 - Water Utility Services - Personnel Services		52,358									52,358
533.30 - Water Utility Services - Operating Expenses		40,980									40,980
533.60 - Water Utility Services - Capital Outlay		8,908									8,908
534.10 - Garbage/Solid Waste Control Services - Personnel Services						732,176					732,176
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,397,356					1,397,356
537.10 - Conservation and Resource Management - Personnel Services	381,713										381,713
537.30 - Conservation and Resource Management - Operating Expenses	87,684										87,684
537.60 - Conservation and Resource Management - Capital Outlay	4,695										4,695
541.10 - Road and Street Facilities - Personnel Services		2,543,090									2,543,090
541.30 - Road and Street Facilities - Operating Expenses		1,990,428									1,990,428
541.60 - Road and Street Facilities - Capital Outlay		1,500,299									1,500,299
544.10 - Mass Transit Systems - Personnel Services		708,730									708,730
544.30 - Mass Transit Systems - Operating Expenses		501,037									501,037
544.60 - Mass Transit Systems - Capital Outlay		214,497									214,497
552.10 - Industry Development - Personnel Services		73,164									73,164
552.30 - Industry Development - Operating Expenses	702	83,274									83,976
552.60 - Industry Development - Capital Outlay	38,225										38,225

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.10 - Veteran's Services - Personnel Services	67,388										67,388
553.30 - Veteran's Services - Operating Expenses	6,144										6,144
553.60 - Veteran's Services - Capital Outlay	2,349										2,349
554.10 - Housing and Urban Development - Personnel Services	82,039										82,039
554.30 - Housing and Urban Development - Operating Expenses	4,072	296,394									300,466
554.60 - Housing and Urban Development - Capital Outlay	4,750										4,750
562.10 - Health Services - Personnel Services	391,664										391,664
562.30 - Health Services - Operating Expenses	232,334										232,334
562.60 - Health Services - Capital Outlay	15,000										15,000
563.60 - Mental Health Services - Capital Outlay	61,020										61,020
564.30 - Public Assistance Services - Operating Expenses	512,470										512,470
569.60 - Other Human Services - Capital Outlay	40,101										40,101
571.10 - Libraries - Personnel Services	242,504										242,504
571.30 - Libraries - Operating Expenses	78,574										78,574
572.10 - Parks and Recreation - Personnel Services	153,865										153,865
572.30 - Parks and Recreation - Operating Expenses	86,911	825									87,736
581.90 - Inter-Fund Group Transfers Out - Other Uses	557,242	168,000									725,242
587.90 - Clerk of Court Excess Remittance - Other Uses		111,592									111,592
602.30 - State Attorney Administration - Operating Expenses	20,685										20,685
603.30 - Public Defender Administration - Operating Expenses	12,691										12,691
604.10 - Clerk of Court Administration - Personnel Services	34,375	105,587									139,962
604.30 - Clerk of Court Administration - Operating Expenses	24,680	4,561									29,241
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	15,229										15,229
608.10 - Jury Management - Personnel Services		58,103									58,103
608.30 - Jury Management - Operating Expenses		10,960									10,960
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		74,514									74,514
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		4,130									4,130
629.10 - Other Circuit Court - Criminal Costs - Personnel Services		54,142									54,142
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		17									17
631.30 - Court Administration - Circuit Civil - Operating Expenses		13,800									13,800
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		58,507									58,507
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,026									2,026
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses		6,145									6,145
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		57,582									57,582
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		8,801									8,801
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	14,100										14,100
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		82,720									82,720
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		3,865									3,865
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	25,016										25,016
694.30 - Clerk of Court Administration - Probate - Operating Expenses		34,198									34,198
694.60 - Clerk of Court Administration - Probate - Capital Outlay		553									553
711.10 - Courthouse Security - Personnel Services	160,277										160,277
711.30 - Courthouse Security - Operating Expenses		194									194
712.30 - Courthouse Facilities - Operating Expenses		3,090									3,090

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay		1									1
713.30 - Information Systems and Technology - Operating Expenses	16,408	213,497									229,905
713.60 - Information Systems and Technology - Capital Outlay		1,083									1,083
714.30 - Public Law Library - Operating Expenses		6,269									6,269
715.30 - Legal Aid - Operating Expenses		6,612									6,612
719.30 - Other Operating Court Costs - Operating Expenses	12,753										12,753
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		83,573									83,573
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		5,336									5,336
739.10 - Other County Court - Criminal Costs - Personnel Services		54,851									54,851
739.30 - Other County Court - Criminal Costs - Operating Expenses		54									54
744.10 - Clerk of Court Administration - County Civil - Personnel Services		15,608									15,608
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		965									965
764.10 - Clerk of Court Administration - Traffic - Personnel Services		191,258									191,258
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		6,677									6,677
Grand Total	20,391,752	14,725,891	624,575			2,129,532					37,871,750

Data Element Worksheet Report for FYE: 2012, Levy

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

