

Unit Information

Unit Type: County

Year: 2016

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2017

Audit Received Date: 6/30/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,424,929

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2017

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

PO Box 13494
Gainesville, FL 32604

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Levy County Clerk & Comptroller

Chairman/Elected Official

Name: John Meeks

Title: Chairman of the Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,818,664										12,818,664
312100 - Local Option Taxes		217,024									217,024
312300 - County Ninth-Cent Voted Fuel Tax		48,742									48,742
312410 - First Local Option Fuel Tax		1,203,315									1,203,315
312600 - Discretionary Sales Surtaxes	2,972,761										2,972,761
315000 - Communications Service Tax (Chapter 202)	188,289										188,289
322000 - Building Permits	276,961										276,961
324310 - Impact Fees - Residential - Transportation		146,415									146,415
324320 - Impact Fees - Commercial - Transportation		792									792
324610 - Impact Fees - Residential - Culture/Recreation		16,824									16,824
325200 - Special Assessments - Charges for Public Services		4,657,964				484,018					5,141,982
329000 - Other Permits, Fees & Special Assessments	18,804	6,550									25,354
331200 - Federal Grant - Public Safety	149,331	32,514									181,845
331490 - Federal Grant - Other Transportation		240,774									240,774
331650 - Federal Grant - Child Support Reimbursement		36,556									36,556
331690 - Federal Grant - Other Human Services	15,679										15,679
333000 - Federal Payments In Lieu Of Taxes	155,601										155,601
334200 - State Grant - Public Safety	103,154	109,930									213,084
334410 - State Grant - Airport Development		169,125									169,125
334490 - State Grant - Other Transportation		470,717									470,717
334610 - State Grant - Health or Hospitals		31,540									31,540
334700 - State Grant - Culture/Recreation	109,850										109,850
334820 - Article V Clerk of Court Trust Fund		430,006									430,006
335120 - State Revenue Sharing - Proceeds	914,680										914,680
335130 - State Revenue Sharing - Insurance Agents County Licenses	24,605										24,605
335140 - State Revenue Sharing - Mobile Home Licenses	12,020										12,020
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,195										8,195
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,435,584	652,647	1,498,650								3,586,881
335190 - State Revenue Sharing - Other General Government	1,064,759										1,064,759
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		582									582
335220 - State Revenue Sharing - Enhanced 911 Fee		158,489									158,489
335490 - State Revenue Sharing - Other Transportation		2,065,907									2,065,907
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
336000 - State Payments In Lieu of Taxes	36,599										36,599
337300 - Local Government Unit Grant - Physical Environment	54,018	86,568									140,586
341100 - Service Charge - Recording Fees	127,143	71,924									199,067
341160 - County Portion (\$2) of \$4 Additional Service Charge		70,955									70,955
341300 - Administrative Service Fees	38,573										38,573
341520 - Fees remitted to County from Sheriff	339,723	79,087									418,810
341550 - Fees remitted to County from Supervisor of Elections	1,561										1,561
341560 - Fees remitted to County from Property Appraiser	28,011										28,011
341800 - County Officer Commission and Fees	725,671										725,671
341900 - Other General Government Charges and Fees	42,937										42,937

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	160,254										160,254
342500 - Service Charge - Protective Inspection Fees	16,390										16,390
342600 - Service Charge - Ambulance Fees		2,359,475									2,359,475
343300 - Service Charge - Water Utility		69,842									69,842
343400 - Service Charge - Garbage/Solid Waste						1,694,655					1,694,655
344300 - Service Charge - Mass Transit		116,255									116,255
346400 - Service Charge - Animal Control and Shelter Fees	24,529										24,529
347200 - Service Charge - Parks and Recreation	60,720										60,720
348120 - County Court Criminal - Service Charges		8,556									8,556
348220 - Circuit Court Criminal - Service Charges		28,398									28,398
348320 - County Court Civil - Service Charges		103,903									103,903
348420 - Circuit Court Civil - Service Charges		123,073									123,073
348520 - Traffic Court - Service Charges		108,002									108,002
348620 - Juvenile Court - Service Charges	48										48
348720 - Probate Court - Service Charges		31,634									31,634
348921 - Court Innovations/Local Requirements		7,459									7,459
348922 - Legal Aid		7,459									7,459
348923 - Law Library		7,459									7,459
348924 - Juvenile Alternative Programs		7,459									7,459
348931 - Traffic Surcharge	12,242	76,204									88,446
348932 - Domestic Violence Surcharge	3,709										3,709
351100 - Judgments and Fines - As Decided by County Court Criminal		18,304									18,304
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,897									6,897
351300 - Judgments and Fines - As Decided by County Court Civil		13,357									13,357
351500 - Judgments and Fines - As Decided by Traffic Court		88,192									88,192
351700 - Intergovernmental Radio Communication Program		22,781									22,781
351800 - 10% of Fines to Public Records Modernization Trust Fund		36,423									36,423
352000 - Fines - Library	7,485										7,485
354000 - Fines - Local Ordinance Violation		5,054									5,054
359000 - Other Judgments, Fines and Forfeits		73,954									73,954
361100 - Interest	12,727	18,125	18,686	405							49,943
362000 - Rents and Royalties	28,331										28,331
366000 - Contributions and Donations from Private Sources	1,952										1,952
367000 - Licenses	4,520										4,520
369900 - Other Miscellaneous Revenues	363,303	840,611				124,179					1,328,093
381000 - Inter-Fund Group Transfers In	150,722	369,072		178,786							698,580
383000 - Installment Purchases & Capital Lease Proceeds	380,346										380,346
389100 - Proprietary - Interest						5,165					5,165
389300 - Proprietary - State Grants and Donations						30,865					30,865
389600 - Proprietary - Capital Contributions from State Government						59,492					59,492
Grand Total	22,986,751	15,902,895	1,517,336	179,191		2,398,374					42,984,547

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	311,080										311,080
511.30 - Legislative - Operating Expenses	21,615										21,615
512.10 - Executive - Personnel Services	256,768										256,768
512.30 - Executive - Operating Expenses	15,966										15,966
513.10 - Financial and Administrative - Personnel Services	2,277,033	1									2,277,034
513.30 - Financial and Administrative - Operating Expenses	479,649										479,649
514.10 - Legal Counsel - Personnel Services	221,654										221,654
514.30 - Legal Counsel - Operating Expenses	89,961										89,961
514.60 - Legal Counsel - Capital Outlay	3,132										3,132
515.10 - Comprehensive Planning - Personnel Services	64,038										64,038
515.30 - Comprehensive Planning - Operating Expenses	10,704										10,704
517.70 - Debt Service Payments - Debt Service	102,434		587,248								689,682
519.10 - Other General Government - Personnel Services	1,463,406										1,463,406
519.30 - Other General Government - Operating Expenses	2,120,301	35,965	2,500								2,158,766
519.60 - Other General Government - Capital Outlay	99,052	3,458									102,510
521.10 - Law Enforcement - Personnel Services	4,609,959	33,006									4,642,965
521.30 - Law Enforcement - Operating Expenses	971,531	175,859									1,147,390
521.60 - Law Enforcement - Capital Outlay	800,798										800,798
522.10 - Fire Control - Personnel Services		717,294									717,294
522.30 - Fire Control - Operating Expenses	39,208	1,086,491									1,125,699
522.60 - Fire Control - Capital Outlay		175,618									175,618
523.10 - Detention/Corrections - Personnel Services	2,912,456										2,912,456
523.30 - Detention/Corrections - Operating Expenses	1,067,803										1,067,803
523.60 - Detention/Corrections - Capital Outlay	215,677										215,677
524.10 - Protective Inspections - Personnel Services	473,302										473,302
524.30 - Protective Inspections - Operating Expenses	39,448										39,448
525.10 - Emergency and Disaster Relief - Personnel Services	178,206										178,206
525.30 - Emergency and Disaster Relief - Operating Expenses	200,906	44,250		229,999							475,155
525.60 - Emergency and Disaster Relief - Capital Outlay	12,090										12,090
526.10 - Ambulance and Rescue Services - Personnel Services		3,528,704									3,528,704
526.30 - Ambulance and Rescue Services - Operating Expenses		908,942									908,942
526.60 - Ambulance and Rescue Services - Capital Outlay		474,453									474,453
527.30 - Medical Examiners - Operating Expenses	154,384										154,384
529.10 - Other Public Safety - Personnel Services	1,164,474										1,164,474
529.30 - Other Public Safety - Operating Expenses	79,628										79,628
529.60 - Other Public Safety - Capital Outlay	56,032			5,019							61,051
533.10 - Water Utility Services - Personnel Services		97,182									97,182
533.30 - Water Utility Services - Operating Expenses		67,437									67,437
533.60 - Water Utility Services - Capital Outlay		178,355									178,355
534.10 - Garbage/Solid Waste - Personnel Services						902,969					902,969
534.30 - Garbage/Solid Waste - Operating Expenses						1,457,359					1,457,359
537.10 - Conservation/Resource Management - Personnel Services	456,903										456,903
537.30 - Conservation/Resource Management - Operating Expenses	75,193										75,193
537.60 - Conservation/Resource Management - Capital Outlay	4,408										4,408

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services		2,932,715									2,932,715
541.30 - Road/Street Facilities - Operating Expenses		1,490,045									1,490,045
541.60 - Road/Street Facilities - Capital Outlay		359,156									359,156
542.30 - Airports - Operating Expenses		17,112									17,112
542.60 - Airports - Capital Outlay		112,235									112,235
544.10 - Mass Transit - Personnel Services		678,707									678,707
544.30 - Mass Transit - Operating Expenses		296,086									296,086
544.60 - Mass Transit - Capital Outlay		181,325									181,325
552.10 - Industry Development - Personnel Services		82,311									82,311
552.30 - Industry Development - Operating Expenses	4,053	117,365									121,418
552.60 - Industry Development - Capital Outlay	59,700	1,033									60,733
553.10 - Veterans Services - Personnel Services	80,344										80,344
553.30 - Veterans Services - Operating Expenses	12,159										12,159
553.60 - Veterans Services - Capital Outlay	45										45
554.10 - Housing and Urban Development - Personnel Services	87,829										87,829
554.30 - Housing and Urban Development - Operating Expenses	4,936	345,169									350,105
562.10 - Health - Personnel Services	496,331										496,331
562.30 - Health - Operating Expenses	239,874	21,731									261,605
562.60 - Health - Capital Outlay	23,931	1,099									25,030
563.60 - Mental Health - Capital Outlay	75,000										75,000
564.30 - Public Assistance - Operating Expenses	997,301										997,301
569.60 - Other Human Services - Capital Outlay	53,687										53,687
571.10 - Libraries - Personnel Services	303,222										303,222
571.30 - Libraries - Operating Expenses	78,545										78,545
571.60 - Libraries - Capital Outlay	354										354
572.10 - Parks/Recreation - Personnel Services	213,979										213,979
572.30 - Parks/Recreation - Operating Expenses	96,239										96,239
572.60 - Parks/Recreation - Capital Outlay	47,411	30,392									77,803
581.90 - Interfund Transfers Out - Other Uses	547,858	150,722									698,580
587.90 - Clerk of Court Excess Fee Functions - Other Uses		41,511									41,511
602.30 - State Attorney Administration - Operating Expenses	20,891										20,891
603.30 - Public Defender Administration - Operating Expenses	13,353										13,353
604.10 - Clerk of Court Administration - Personnel Services		124,361									124,361
604.30 - Clerk of Court Administration - Operating Expenses	22,376	7,739									30,115
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	15,212	6,000									21,212
608.10 - Jury Management - Personnel Services		55,569									55,569
608.30 - Jury Management - Operating Expenses		7,987									7,987
614.10 - Clerk of Court - Personnel Services		87,154									87,154
614.30 - Clerk of Court - Operating Expenses		4,132									4,132
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		64,864									64,864
634.10 - Clerk of Court - Personnel Services		45,016									45,016
634.30 - Clerk of Court - Operating Expenses		2,036									2,036
642.30 - Alternative Dispute Resolutions - Operating Expenses		7,725									7,725
654.10 - Clerk of Court - Personnel Services		92,029									92,029
654.30 - Clerk of Court - Operating Expenses		9,046									9,046
656.30 - Clinical Evaluations - Operating Expenses	12,600										12,600
669.10 - Other Family Court Programs - Personnel Services		32,037									32,037
669.30 - Other Family Court Programs - Operating Expenses		1,487									1,487

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services		93,335									93,335
674.30 - Clerk of Court - Operating Expenses		3,828									3,828
685.30 - Guardian ad Litem - Operating Expenses	2,699										2,699
694.10 - Clerk of Court - Personnel Services		38,517									38,517
694.30 - Clerk of Court - Operating Expenses		457									457
711.10 - Courthouse Security - Personnel Services	201,647										201,647
711.30 - Courthouse Security - Operating Expenses		1,456									1,456
712.30 - Courthouse Facilities - Operating Expenses	56,357	144,772									201,129
713.30 - Information Systems - Operating Expenses	52,850	78,361									131,211
713.60 - Information Systems - Capital Outlay		3,458									3,458
714.30 - Public Law Library - Operating Expenses		7,874									7,874
715.30 - Legal Aid - Operating Expenses		5,931									5,931
719.30 - Other Operating Court Costs - Operating Expenses	12,606										12,606
724.10 - Clerk of Court - Personnel Services		74,404									74,404
724.30 - Clerk of Court - Operating Expenses		4,107									4,107
739.10 - Other County Court-Criminal Costs - Personnel Services		71,161									71,161
744.10 - Clerk of Court - Personnel Services		9,890									9,890
744.30 - Clerk of Court - Operating Expenses		965									965
764.10 - Clerk of Court - Personnel Services		121,857									121,857
764.30 - Clerk of Court - Operating Expenses		6,797									6,797
Grand Total	24,882,588	15,600,081	589,748	235,018		2,360,328					43,667,763

Data Element Worksheet Report for FYE: 2016, Levy

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

