

Unit Information

Unit Type: County

Year: 2017

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 8/3/2018

Audit Received Date: 8/2/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,153,603

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/1/2018

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: John M. Meeks

Title: County Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	14,438,592										14,438,592
312100 - Local Option Taxes		212,390									212,390
312300 - County Ninth-Cent Voted Fuel Tax		49,541									49,541
312410 - First Local Option Fuel Tax		1,245,705									1,245,705
312600 - Discretionary Sales Surtaxes	3,127,281										3,127,281
315000 - Communications Service Tax (Chapter 202)	177,140										177,140
322000 - Building Permits	348,395	1									348,396
324310 - Impact Fees - Residential - Transportation		227,462									227,462
324320 - Impact Fees - Commercial - Transportation		5,640									5,640
324610 - Impact Fees - Residential - Culture/Recreation		23,883									23,883
325200 - Special Assessments - Charges for Public Services		4,842,188				510,644					5,352,832
329000 - Other Permits, Fees & Special Assessments	20,076	8,700									28,776
331200 - Federal Grant - Public Safety	65,794	25,014									90,808
331420 - Federal Grant - Mass Transit		297,085									297,085
331490 - Federal Grant - Other Transportation		87,465									87,465
331500 - Federal Grant - Economic Environment	61,799										61,799
331650 - Federal Grant - Child Support Reimbursement		99,169									99,169
331690 - Federal Grant - Other Human Services	6,372										6,372
333000 - Federal Payments In Lieu Of Taxes	176,316										176,316
334200 - State Grant - Public Safety	105,803	48,957									154,760
334490 - State Grant - Other Transportation		1,494,235									1,494,235
334500 - State Grant - Economic Environment	10,300										10,300
334610 - State Grant - Health or Hospitals		31,540									31,540
334700 - State Grant - Culture/Recreation	131,648										131,648
334820 - Article V Clerk of Court Trust Fund		394,453									394,453
335120 - State Revenue Sharing - Proceeds	946,367										946,367
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,441										20,441
335140 - State Revenue Sharing - Mobile Home Licenses	11,536										11,536
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,655										7,655
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,491,253	734,348	1,560,907								3,786,508
335190 - State Revenue Sharing - Other General Government	1,078,557										1,078,557
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		600									600
335220 - State Revenue Sharing - Enhanced 911 Fee		213,095									213,095
335490 - State Revenue Sharing - Other Transportation		2,111,560									2,111,560
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
336000 - State Payments In Lieu of Taxes	36,608										36,608
337200 - Local Government Unit Grant - Public Safety	53,322										53,322
337300 - Local Government Unit Grant - Physical Environment	11,436	64,822									76,258
341100 - Service Charge - Recording Fees	130,700	75,110									205,810
341160 - County Portion (\$2) of \$4 Additional Service Charge		73,105									73,105
341300 - Administrative Service Fees	41,376										41,376
341520 - Fees remitted to County from Sheriff	358,597	84,583									443,180
341550 - Fees remitted to County from Supervisor of Elections	363										363

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341560 - Fees remitted to County from Property Appraiser	26,346										26,346
341800 - County Officer Commission and Fees	751,220										751,220
341900 - Other General Government Charges and Fees	69,944										69,944
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	118,698										118,698
342500 - Service Charge - Protective Inspection Fees	18,889										18,889
342600 - Service Charge - Ambulance Fees		2,309,911									2,309,911
343300 - Service Charge - Water Utility		63,649									63,649
343400 - Service Charge - Garbage/Solid Waste						1,676,425					1,676,425
344300 - Service Charge - Mass Transit		165,419									165,419
346400 - Service Charge - Animal Control and Shelter Fees	23,469										23,469
346900 - Service Charge - Other Human Services Charges	32,500										32,500
347200 - Service Charge - Parks and Recreation	63,835										63,835
348120 - County Court Criminal - Service Charges		7,789									7,789
348220 - Circuit Court Criminal - Service Charges		28,332									28,332
348320 - County Court Civil - Service Charges		119,930									119,930
348420 - Circuit Court Civil - Service Charges		103,540									103,540
348520 - Traffic Court - Service Charges		126,415									126,415
348620 - Juvenile Court - Service Charges	96										96
348720 - Probate Court - Service Charges		29,687									29,687
348921 - Court Innovations/Local Requirements		7,294									7,294
348922 - Legal Aid		7,294									7,294
348923 - Law Library		7,294									7,294
348924 - Juvenile Alternative Programs		7,294									7,294
348931 - Traffic Surcharge		91,048									91,048
348932 - Domestic Violence Surcharge	2,701										2,701
349000 - Other Charges for Services	4	750,056									750,060
351100 - Judgments and Fines - As Decided by County Court Criminal		26,706									26,706
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,262									6,262
351300 - Judgments and Fines - As Decided by County Court Civil		13,444									13,444
351500 - Judgments and Fines - As Decided by Traffic Court		76,599									76,599
351700 - Intergovernmental Radio Communication Program		26,834									26,834
351800 - 10% of Fines to Public Records Modernization Trust Fund		18,279									18,279
352000 - Fines - Library	5,113										5,113
354000 - Fines - Local Ordinance Violation		5,823									5,823
359000 - Other Judgments, Fines and Forfeits		27,471									27,471
361100 - Interest	4,749	10,170	20,796	174							35,889
362000 - Rents and Royalties	31,403										31,403
365000 - Sale of Surplus Materials and Scrap	25,165	16,912									42,077
366000 - Contributions and Donations from Private Sources	1,443	71,994									73,437
367000 - Licenses	3,122										3,122
369900 - Other Miscellaneous Revenues	391,533	64,390				646					456,569
381000 - Inter-Fund Group Transfers In	1,794,411	281,850		83,046							2,159,307
383000 - Installment Purchases & Capital Lease Proceeds	202,387										202,387
384000 - Debt Proceeds		431,666									431,666
389100 - Proprietary - Interest						6,305					6,305
389300 - Proprietary - State Grants and Donations						30,865					30,865

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389600 - Proprietary - Capital Contributions from State Government						59,492					59,492
389900 - Proprietary - Other Non-Operating Sources						424,657					424,657
Grand Total	26,521,055	17,704,003	1,581,703	83,220		2,709,034					48,599,015

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	316,783										316,783
511.30 - Legislative - Operating Expenses	24,995										24,995
512.10 - Executive - Personnel Services	216,644										216,644
512.30 - Executive - Operating Expenses	14,280										14,280
513.10 - Financial and Administrative - Personnel Services	2,466,958										2,466,958
513.30 - Financial and Administrative - Operating Expenses	532,668	14,518									547,186
513.60 - Financial and Administrative - Capital Outlay	598										598
514.10 - Legal Counsel - Personnel Services	232,201										232,201
514.30 - Legal Counsel - Operating Expenses	34,231										34,231
515.10 - Comprehensive Planning - Personnel Services	78,095										78,095
515.30 - Comprehensive Planning - Operating Expenses	7,139										7,139
516.30 - Non-Court Information Systems - Operating Expenses	4,144										4,144
516.60 - Non-Court Information Systems - Capital Outlay	17,558										17,558
517.70 - Debt Service Payments - Debt Service	270,696	91,856	587,448								950,000
519.10 - Other General Government - Personnel Services	1,492,220										1,492,220
519.30 - Other General Government - Operating Expenses	2,034,774	-2	2,500	4,243							2,041,515
519.60 - Other General Government - Capital Outlay	161,577			3,900							165,477
521.10 - Law Enforcement - Personnel Services	4,881,693										4,881,693
521.30 - Law Enforcement - Operating Expenses	1,086,892	143,789									1,230,681
521.60 - Law Enforcement - Capital Outlay	444,275										444,275
522.10 - Fire Control - Personnel Services		785,221									785,221
522.30 - Fire Control - Operating Expenses	39,208	1,135,308									1,174,516
522.60 - Fire Control - Capital Outlay		47,090									47,090
523.10 - Detention/Corrections - Personnel Services	2,963,313										2,963,313
523.30 - Detention/Corrections - Operating Expenses	1,065,657										1,065,657
523.60 - Detention/Corrections - Capital Outlay	83,431										83,431
524.10 - Protective Inspections - Personnel Services	486,689										486,689
524.30 - Protective Inspections - Operating Expenses	31,198										31,198
525.10 - Emergency and Disaster Relief - Personnel Services	194,333	52,266									246,599
525.30 - Emergency and Disaster Relief - Operating Expenses	273,779	47,014									320,793
525.60 - Emergency and Disaster Relief - Capital Outlay	117,202	25,559									142,761
526.10 - Ambulance and Rescue Services - Personnel Services		3,628,084									3,628,084
526.30 - Ambulance and Rescue Services - Operating Expenses		788,542									788,542
526.60 - Ambulance and Rescue Services - Capital Outlay		363,496									363,496
527.30 - Medical Examiners - Operating Expenses	133,087										133,087
529.10 - Other Public Safety - Personnel Services	1,193,440										1,193,440

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses	133,431										133,431
529.60 - Other Public Safety - Capital Outlay	38,017										38,017
533.10 - Water Utility Services - Personnel Services		97,905									97,905
533.30 - Water Utility Services - Operating Expenses		42,331									42,331
533.60 - Water Utility Services - Capital Outlay		68,855									68,855
534.10 - Garbage/Solid Waste - Personnel Services						956,615					956,615
534.30 - Garbage/Solid Waste - Operating Expenses						1,375,125					1,375,125
537.10 - Conservation/Resource Management - Personnel Services	474,969										474,969
537.30 - Conservation/Resource Management - Operating Expenses	61,945										61,945
541.10 - Road/Street Facilities - Personnel Services		3,050,064									3,050,064
541.30 - Road/Street Facilities - Operating Expenses		1,527,567									1,527,567
541.60 - Road/Street Facilities - Capital Outlay		2,061,684									2,061,684
542.30 - Airports - Operating Expenses		1									1
544.10 - Mass Transit - Personnel Services		682,369									682,369
544.30 - Mass Transit - Operating Expenses		240,403									240,403
544.60 - Mass Transit - Capital Outlay		81,675									81,675
552.10 - Industry Development - Personnel Services		84,466									84,466
552.30 - Industry Development - Operating Expenses	414	152,131									152,545
552.60 - Industry Development - Capital Outlay	59,975										59,975
553.10 - Veterans Services - Personnel Services	81,175										81,175
553.30 - Veterans Services - Operating Expenses	8,277										8,277
554.10 - Housing and Urban Development - Personnel Services	95,906										95,906
554.30 - Housing and Urban Development - Operating Expenses	3,873	229,997									233,870
559.30 - Other Economic Development - Operating Expenses		8,369									8,369
562.10 - Health - Personnel Services	508,430										508,430
562.30 - Health - Operating Expenses	258,808	33,000									291,808
562.60 - Health - Capital Outlay	76,618										76,618
563.30 - Mental Health - Operating Expenses	9,350										9,350
563.60 - Mental Health - Capital Outlay	75,000										75,000
564.30 - Public Assistance - Operating Expenses	999,225										999,225
569.60 - Other Human Services - Capital Outlay	49,910										49,910
571.10 - Libraries - Personnel Services	262,809										262,809
571.30 - Libraries - Operating Expenses	77,362										77,362
571.60 - Libraries - Capital Outlay	2,553										2,553
572.10 - Parks/Recreation - Personnel Services	238,414										238,414
572.30 - Parks/Recreation - Operating Expenses	93,263	9,210									102,473
572.60 - Parks/Recreation - Capital Outlay		358									358
581.90 - Interfund Transfers Out - Other Uses	364,896	162,766	1,631,645								2,159,307
602.30 - State Attorney Administration - Operating Expenses	18,348										18,348
603.30 - Public Defender Administration - Operating Expenses	13,072										13,072
604.10 - Clerk of Court Administration - Personnel Services		74,403									74,403
604.30 - Clerk of Court Administration - Operating Expenses	8,370	46,877									55,247
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	22,025										22,025
608.10 - Jury Management - Personnel Services		68,115									68,115
608.30 - Jury Management - Operating Expenses		8,464									8,464
614.10 - Clerk of Court - Personnel Services		82,195									82,195
614.30 - Clerk of Court - Operating Expenses		4,939									4,939

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		57,924									57,924
634.10 - Clerk of Court - Personnel Services		57,605									57,605
634.30 - Clerk of Court - Operating Expenses		4,871									4,871
642.30 - Alternative Dispute Resolutions - Operating Expenses		7,470									7,470
654.10 - Clerk of Court - Personnel Services		75,548									75,548
654.30 - Clerk of Court - Operating Expenses		3,752									3,752
656.30 - Clinical Evaluations - Operating Expenses	13,200										13,200
669.10 - Other Family Court Programs - Personnel Services		53,105									53,105
669.30 - Other Family Court Programs - Operating Expenses		1,945									1,945
674.10 - Clerk of Court - Personnel Services		70,001									70,001
674.30 - Clerk of Court - Operating Expenses		3,851									3,851
685.30 - Guardian ad Litem - Operating Expenses	4,224										4,224
694.10 - Clerk of Court - Personnel Services		20,127									20,127
694.30 - Clerk of Court - Operating Expenses		443									443
711.10 - Courthouse Security - Personnel Services	264,823										264,823
711.30 - Courthouse Security - Operating Expenses		77									77
712.30 - Courthouse Facilities - Operating Expenses	57,156	26,900									84,056
713.30 - Information Systems - Operating Expenses	51,855	89,800									141,655
714.30 - Public Law Library - Operating Expenses		8,268									8,268
715.30 - Legal Aid - Operating Expenses		7,294									7,294
719.30 - Other Operating Court Costs - Operating Expenses	19,233										19,233
724.10 - Clerk of Court - Personnel Services		70,947									70,947
724.30 - Clerk of Court - Operating Expenses		6,273									6,273
739.10 - Other County Court-Criminal Costs - Personnel Services		68,364									68,364
744.10 - Clerk of Court - Personnel Services		43,837									43,837
744.30 - Clerk of Court - Operating Expenses		1,752									1,752
764.10 - Clerk of Court - Personnel Services		134,175									134,175
764.30 - Clerk of Court - Operating Expenses		7,903									7,903
Grand Total	25,346,684	16,763,117	2,221,593	8,143		2,331,740					46,671,277

Data Element Worksheet Report for FYE: 2017, Levy

Affiliates Report for FYE 2017

