## Unit Information

Year: 2017

Unit Dependency:

Unit Type: County

Unit Name: Levy

Unit Status: Active

#### Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street Bronson, FL 32621 Contact Information Name: Mr. Jared Blanton Title: Finance Officer Phone: (352) 486-5266 Email: blanton-jared@levyclerk.com Address: 355 S Court Street Bronson, FL 32621

cation
Chairman/Elected Official
Name: John M. Meeks
Title: County Commission Chairman
Yes No
y in this year?

## **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 8/3/2018

Audit Received Date: 8/2/2018

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$3,153,603

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/1/2018

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4010 NW 25th Place Gainesville, FL 32606

# **Revenues Report for FYE 2017**

12120-1-Local Option Tases   212.300   0   0   0   212.200     12200Courty Mont-Carel Valset Plans   1.245.705   0   0   212.400     121200Courty Mont-Carel Valset Plans   3.127.231   0   0   0   212.400     121200Discription State Statement   3.127.231   0   0   0   122.45.73     121200Discription State Statement   342.385   1   0   0   22.7.43     12200Building Pennis   342.385   1   0   0   22.7.43     12200Building Pennis   342.380   0   0   22.7.43   0   22.7.43     12200Building Pennis   34.9.488   610.644   0   2.9.7.5   3.7.65   0   0   2.9.7.5     12200Fector Grant -Instate State Statement   2.0.7.65   0   0   2.9.7.7   3.7.65   0   0   0.9.1.7.7.7     12200Fector Grant -Instate State State Statement   0.7.465   0   0   0.9.1.7.7.7   3.7.65   0   0   0.9.1.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
31230-County Nom-Cont Yange Load Tax 94.94 1245.75 <td>311000 - Ad Valorem Taxes</td> <td>14,438,592</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,438,592</td>	311000 - Ad Valorem Taxes	14,438,592										14,438,592
12420-10er/orders/shile surface 1,2425    1,2425   12000-10er/orders/shile surface/shile surface/shil	312100 - Local Option Taxes		212,390									212,390
12620-DaceNtoray Sales Surfaxes   3,127.281        1,177.7     12600-Communications Swint Xar (Chapter 202)   177.140     1,177.7     12600-Communications Swint Xar (Chapter 202)   27.482     27.482     12410-Impact Fees - Residentil - Charge Stription   5.644    2.27.482     2.27.482     124240-Impact Fees - Residentil - Charge Str Public Services   4.482,188    510.64    2.27.482     126200-Ober Fees - Residentil - Charge Str Public Services   4.482,188    510.64    2.27.383     126200-Ober Femis, Fees & Special Assessments   2.20.768   2.27.68    2.27.68	312300 - County Ninth-Cent Voted Fuel Tax		49,541									49,541
16000-communications Savoirs Tax (Chapter 202)   177,140   Image Frass - Residential - Transportation   197,140   Image Frass - Residential - Transportation   197,140   Image Frass - Residential - Transportation   227,462   Image Frass - Residential - Transportation   227,462   Image Frass - Residential - Transportation   227,462   Image Frass - Residential - Culture/Reservation   228,883   Image Frass - Residential - Culture/Reservation   228,883   Image Frass - Residential - Culture/Reservation   238,833   Image Frass - Residential - Culture/Reservation   238,933   Image Frass - Residential - Culture/Reservation   238,	312410 - First Local Option Fuel Tax		1,245,705									1,245,705
12200   Instant General Transportation   384,385   1   0   0   343     242410   Impact Fees - Commercial - Transportation   227,484   0   0   227,27     242420   Impact Fees - Commercial - Transportation   23,883   0   0   23,323     242610   Impact Fees - Commercial - Transportation   23,883   0   0   23,323     25200   Shorid Assessments   20,076   8,70   0   0   28,033     25200   Other Permiss, Fees & Special Assessments   20,076   8,70   0   0   28,00     25200   Other Permiss, Fees & Special Assessments   20,076   8,70   0   0   0,00     31430   Federal Gant - Many Special Assessments   0,078   0   0   0,00	312600 - Discretionary Sales Surtaxes	3,127,281										3,127,281
192310-ingolf fees - lesidential - Transportation   227.482   ingolf fees - lesidential - Culture Recreation   228.83   0   0   223.03     22420-ingolf fees - Residential - Culture Recreation   20.076   8.700   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   23.03   0   0   23.03   0   0   23.03   0   0   23.03   0   0   23.03   7.03   0   0   0   23.03   7.03   0	315000 - Communications Service Tax (Chapter 202)	177,140										177,140
024201-impact Fees - Commandial - Transportation   5.640   0   9.633     024201-impact Fees - Second at Assessments:   0.4842.188   0   0.5303     025000 - Special Assessments:   0.4842.188   0   0   0.5303     025000 - Second Assessments:   0.807   0   0   0.3303     031000 - Federal Grant - Mass Transt   0   0.29108   0   0   0.0900     031420 - Federal Grant - Abdic Saley   06.794   287.086   0   0   0.0900     031420 - Federal Grant - Commic Environment   0   0.900   0   0   0.000     031430 - Federal Grant - Commic Environment   0   0.900   0   0   0.000	322000 - Building Permits	348,395	1									348,396
024010	324310 - Impact Fees - Residential - Transportation		227,462									227,462
022000 - Special Assessments - Charges for Public Sarves   267.005   87.00   0   28.31	324320 - Impact Fees - Commercial - Transportation		5,640									5,640
22000 - Cherr Famils, Fees & Special Assessments   20,076   8,700   0	324610 - Impact Fees - Residential - Culture/Recreation		23,883									23,883
031200 - Federal Crant - Multis Safety   66,764   29,706   0   90,00     331400 - Federal Crant - Most Transportation   87,465   0   0   297,00     331490 - Federal Grant - Conter Environment   61,79   0   0   61,79     331500 - Federal Grant - Obter Human Services   63,72   0   0   61,79     331500 - Federal Grant - Obter Human Services   63,72   0   0   0   61,79     331400 - Federal Grant - Obter Human Services   63,72   0   0   0   0   61,79     331400 - Federal Grant - Obter Human Services   63,72   0   0   0   1,64,23     331400 - State Grant - Doter Human Services   63,72   0   0   0   1,64,423     334400 - State Grant - Cohurn Environment   10,300   0   0   0   1,64,423     33450 - State Grant - Cohurn Servises   94,437   0   0   0   1,04,44,43,434     33460 - State Grant - Cohurn Meterstator   131,64   34,433   0   0   1,04,44,43,434,434,434,434,444,444,444,44	325200 - Special Assessments - Charges for Public Services		4,842,188				510,644					5,352,832
031420 - Federal Crant - Mess Transit   227 085   0   0   227 085     31490 - Federal Grant - Cher Transportation   87,465   0   67,465     33100 - Federal Grant - Child Support Reimbursement   99,169   0   61,10     331600 - Federal Grant - Child Support Reimbursement   99,169   0   0   61,10     331600 - Federal Grant - Child Support Reimbursement   99,169   0   0   61,10     331600 - Federal Grant - Child Support Reimbursement   10,30   0   0   164,61     33400 - Federal Payments In Leu Of Taxes   176,316   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   11,494,235   0   0   0   14,494,235   0   0   11,494,235   0   0   0   14,494,235   0   0   0   14,494,235   0   0   0<	329000 - Other Permits, Fees & Special Assessments	20,076	8,700									28,776
931400 - Federal Grant - Other Transportation   87,465   0   87,465   0   87,465   0   87,475   0<	331200 - Federal Grant - Public Safety	65,794	25,014									90,808
031500 - Federal Grant - Chrid Support Reinburssemit   61.79   99,169   61.     331660 - Federal Grant - Chrid Numan Services   6,372   62.   63.     33300 - Federal Grant - Chrid Numan Services   6,372   62.   63.     33300 - Federal Grant - Chrid Numan Services   6,372   62.   63.     33300 - Federal Payments In Lieu Of Taxes   176.316   63.   63.     33400 - State Grant - Dubit States   10.5803   44.937   63.   63.     33400 - State Grant - Health or Hospitals   1.494.235   63.   10.00   10.00     334610 - State Grant - Health or Hospitals   31.540   63.   131.431.   31.433.     334700 - State Grant - Health or Hospitals   31.463   10.00   30.   30.   10.00   30.   10.00	331420 - Federal Grant - Mass Transit		297,085									297,085
331690 - Federal Grant - Ohld Support Reimbursement   99,169   0   0   99,99     331690 - Federal Grant - Ohld Support Reimbursement   6,372   6   6.3     33000 - Federal Grant - Ohld Support Reimbursement   176,316   766,316   776,31	331490 - Federal Grant - Other Transportation		87,465									87,465
331690 - Federal Grant - Other Human Services 6,372 0 0 16,6   333000 - Federal Payments in Lev OT xaxes 176,316 0 176,316   33400 - State Grant - Nubic Stelety 105,803 48,957 0 0 176,314   33400 - State Grant - Nubic Stelety 10,300 14,44,225 0 0 14,94,334   33400 - State Grant - Culture/Recreation 11,316,48 0 0 10,301   33420 - State Grant - State Grant - Bopitals 31,540 0 0 31,40   33420 - State Grant - Medita or Hospitals 31,540 0 0 31,40   33420 - Ancite V Cleck of Court Trust Fund 394,453 0 0 394,043   33510 - State Revenue Sharing - Insurance Agents County 20,41 0 0 10,44,23   33510 - State Revenue Sharing - Nobelle Home Licenses 7,85 0 0 11,44,23   33510 - State Revenue Sharing - Nobelle Giverange Licenses 7,85 0 0 11,44,23   33510 - State Revenue Sharing - Nobelle Giverange Licenses 7,85,4 1,560,907 0 12,00   33510 - State Revenue Sharing - Chereal Government 1	331500 - Federal Grant - Economic Environment	61,799										61,799
333000 - Federal Payments In Lieu Of Taxes   176,316   Image: Control Contenteres Control Control Control Control Control Control	331650 - Federal Grant - Child Support Reimbursement		99,169									99,169
334200 - State Grant - Dublic Safety   105,803   48,957   1444,235   1444,235   1444,235   1444,2435   1444,2	331690 - Federal Grant - Other Human Services	6,372										6,372
334490 - State Grant - Other Transportation   1,494,235	333000 - Federal Payments In Lieu Of Taxes	176,316										176,316
334500 - State Grant - Leath or Hospitals   10,300   10, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0	334200 - State Grant - Public Safety	105,803	48,957									154,760
334610 - State Grant - Health or Hospitals 31,540 0 31,540   334700 - State Grant - Culture/Recreation 131,648 0 0 131,64   334700 - State Grant - Culture/Recreation 131,648 0 0 131,64   33420 - Article V Clerk of Count Trust Fund 394,453 0 0 946,37   335120 - State Revenue Sharing - Insurance Agents County 20,441 0 0 946,367   120140 - State Revenue Sharing - Mobile Home Licenses 11,536 0 0 946,37   335140 - State Revenue Sharing - Mobile Home Licenses 11,536 0 0 141,4   335160 - State Revenue Sharing - Local Government Half-Cent 1,491,253 734,348 1,560,907 0 0 122,00   335160 - State Revenue Sharing - Coerd Government 1,078,557 0 0 142,153 374,348 1,560,907 0 0 1,078,557   335100 - State Revenue Sharing - Coerd Government 1,078,557 0 0 0 2,111,60 0 2,113,63   335400 - State Revenue Sharing - Conomic Environment 3,050,00 0 0 2,211,33 3350,00 0 <t< td=""><td>334490 - State Grant - Other Transportation</td><td></td><td>1,494,235</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,494,235</td></t<>	334490 - State Grant - Other Transportation		1,494,235									1,494,235
334700 - State Grant - Culture/Recreation 131,648 Image: Constraint of the Constraint of the Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Const	334500 - State Grant - Economic Environment	10,300										10,300
334700 - State Grant - Culture/Recreation 131,648 Image: Constraint of the Constraint of the Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Count Trust Fund Image: Constraint of Constraint of Count Trust Fund Image: Constraint of Const	334610 - State Grant - Health or Hospitals		31,540									31,540
335120 - State Revenue Sharing - Insurance Agents County Licenses946,3670946,367335130 - State Revenue Sharing - Insurance Agents County Licenses20,44100020,4335140 - State Revenue Sharing - Mobile Home Licenses11,53600011,1335150 - State Revenue Sharing - Jicibiution of Sales and Use Taxes to Counties (Section 212.20, F.S.)12,00007,0335160 - State Revenue Sharing - Local Government Sales Tax1,491,253734,3481,560,907001,078,63335100 - State Revenue Sharing - Other General Government Sales Tax1,078,6570001,078,63335100 - State Revenue Sharing - Cocal Government Sales Tax1,078,6570001,078,63335100 - State Revenue Sharing - Cocal Government Sales Tax1,078,6570002,113,78,63335100 - State Revenue Sharing - Connic Environment Sales Or Transportation2,111,5600002,113,03335200 - State Revenue Sharing - Connic Environment 33500035,0000002,111,560337200 - Local Government Unit Grant - Public Salety53,322003,786,73,786,733700 - Local Government Unit Grant - Public Salety53,322003,560,0000033700 - Local Government Unit Grant - Public Salety53,322003,786,73,786,73,786,7341100 - Service Charge - Recording Fees13,07075,110000 </td <td>334700 - State Grant - Culture/Recreation</td> <td>131,648</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>131,648</td>	334700 - State Grant - Culture/Recreation	131,648										131,648
335130 - State Revenue Sharing - Insurance Agents County Licenses20,41120,411335140 - State Revenue Sharing - Mobile Home Licenses11,5360011,4335140 - State Revenue Sharing - Alcoholic Beverage Licenses7,65500012,0335140 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 12,20, F.S.)12,000012,012,0335190 - State Revenue Sharing - Local Government Sales Tax1,491,253734,3481,560,907003,786,5335100 - State Revenue Sharing - Coll Government 335100 - State Revenue Sharing - Firefighter Supplemental Compensation1,078,5570001,078,567335200 - State Revenue Sharing - Enhanced 911 Fee213,0950022,111,1622,111,16335500 - State Revenue Sharing - Coller Transportation2,111,560022,111,1623,786,12,111,16335200 - State Revenue Sharing - Enhanced 911 Fee213,0950022,111,16335500 - State Revenue Sharing - Enhanced 911 Fee213,0950022,111,16335000 - State Revenue Sharing - Coller Transportation2,111,1500023,000337200 - Local Government Unit Grant - Public Safety53,32200033,000337200 - Local Government Unit Grant - Physical Environment11,43664,8220020,01341100 - Service Charge130,07075,1100020,07,02341300 - Administrative Service Fees41,376020,51	334820 - Article V Clerk of Court Trust Fund		394,453									394,453
Licenses20.4410020.421335140 - State Revenue Sharing - Alcoholic Beverage Licenses7,6550011,7,65335150 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 12.20, F.S.)12,00012,00012,000335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax1,491,253734,3481,560,9070012,000335190 - State Revenue Sharing - Under General Government Sales Tax1,078,570003,786,67335120 - State Revenue Sharing - Other General Government Compensation1,078,570000033520 - State Revenue Sharing - Firefighter Supplemental Gomensation600 <td>335120 - State Revenue Sharing - Proceeds</td> <td>946,367</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>946,367</td>	335120 - State Revenue Sharing - Proceeds	946,367										946,367
Licenses11,536111335140 - State Revenue Sharing - Alcoholic Beverage Licenses7,6551111,1,1335150 - State Revenue Sharing - Distribution of Sales and Us Taxes to Counties (Section 212.20, F.S.)12,00012,00012,000335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax1,491,253734,3481,560,90711335190 - State Revenue Sharing - Local Government Sales Tax1,078,5571113,786,57335190 - State Revenue Sharing - Intrighter Supplemental Compensation1,078,5571111,078,57335200 - State Revenue Sharing - Firefighter Supplemental Compensation2,111,560111,078,57335500 - State Revenue Sharing - Enhanced 911 Fee2,111,560112,111,560335600 - State Revenue Sharing - Cher Transportation2,111,560112,111,560335700 - State Revenue Sharing - Local Government1,078,57112,111,56012,111,560335700 - State Revenue Sharing - Cher Transportation2,111,560112,111,5603,360,0003,372003,372013,3323,332013,33213,332013,3330,000113,3730,003,3730,003,3730,0013,3730,003,3730,003,3730,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,3330,003,33330,00		20 441										20,441
335150 - State Revenue Sharing - Alcoholic Beverage Licenses7.6557.65335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)12,00012,000335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax1,491,253734,3481,560,9073.786,6335190 - State Revenue Sharing - Local Government Sales Tax1,491,253734,3481,560,9073.786,6335190 - State Revenue Sharing - Other General Government Compensation1,078,5573.786,6335201 - State Revenue Sharing - Enhanced 911 Fee213,095 </td <td></td> <td>,</td> <td></td>		,										
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Contine (Section 212.20, F.S.)12,000122,00335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax1,491,253734,3481,560,907113,786,6335190 - State Revenue Sharing - Other General Government 10,78,5571,491,253734,3481,560,907111,078,57335210 - State Revenue Sharing - Firefighter Supplemental Compensation10,078,557111,078,55711,078,557335220 - State Revenue Sharing - Enhanced 911 Fee213,095112213,0951222335400 - State Revenue Sharing - Enhanced 911 Fee2,111,560112213,09522222222236,00036,000337,000336,000336,000336,000336,000336,000336,000336,000336,000337,000336,000337,000336,000336,000336,000336,000336,000336,000337,000336,000336,000336,000336,000336,000336,000336,000337,000336,000336,000336,000336,000336,000336,000336,000336,000337,000337,000336,000336,000336												11,536
Taxes to Counties (Section 212.20, F.S.)12.0001	-	,										7,655
Sales Tax1,491,253734,3481,500,907Image: Constraint of the constrain		12,000										12,000
335190 - State Revenue Sharing - Other General Government1,078,557Image: Constant of the state Revenue Sharing - Firefighter Supplemental Compensation1,078,57Image: Constant of the state Revenue Sharing - Firefighter Supplemental CompensationImage: Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Other TransportationImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Constant of the state Revenue Sharing - EnvironmentImage: Constant of the state Revenue Sharing - Environment <td></td> <td>1,491,253</td> <td>734,348</td> <td>1,560,907</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,786,508</td>		1,491,253	734,348	1,560,907								3,786,508
Compensation </td <td></td> <td>1,078,557</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,078,557</td>		1,078,557										1,078,557
335220 - State Revenue Sharing - Enhanced 911 Fee1213,095111213,095335490 - State Revenue Sharing - Other Transportation2,111,56011112,111,560335500 - State Revenue Sharing - Economic Environment350,000350,00011113550,0001113550,0001113550,00011113550,00011113550,00011113550,00011113550,00011113550,000111113550,000111113550,000111113550,000111113550,000111113550,000111113550,000111113550,000111113550,000111113550,000111113550,0001111113550,0001111113550,0001111113550,00011111111111111111111111111111111 </td <td></td> <td></td> <td>600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>600</td>			600									600
335490 - State Revenue Sharing - Other Transportation2,111,560Image: Constance of Consta			213,095									213,095
335500 - State Revenue Sharing - Economic Environment350,000350,000MM			2,111,560									2,111,560
336000 - State Payments In Lieu of Taxes36,608Image: Constraint of												350,000
337200 - Local Government Unit Grant - Public Safety53,32264,8	336000 - State Payments In Lieu of Taxes	36,608										36,608
337300 - Local Government Unit Grant - Physical Environment 11,436 64,822 Image: Construct on the second sec	-	53.322										53,322
341100 - Service Charge - Recording Fees 130,700 75,110 Image: Construct on the service Charge on the service Fees 130,700 75,110 Image: Construct on the service Charge on the service Charge on the service Charge on the service Charge on the service Fees 130,700 75,110 Image: Construct on the service Charge on the service Charge on the service Fees 130,700 75,110 Image: Construct on the service Charge on the service Charge on the service Fees 130,700 75,110 Image: Construct on the service Charge on the service Charge on the service Fees 130,700 130,700 Image: Construct on the service Charge on the service Charge on the service Fees 141,300			64.822									76,258
341160 - County Portion (\$2) of \$4 Additional Service Charge 73,105   341300 - Administrative Service Fees 41,376	· ·											205,810
341300 - Administrative Service Fees 41,376 41,376 41,376	<u> </u>											73,105
		41,376										41,376
	341520 - Fees remitted to County from Sheriff		84,583									443,180
			- ,									363

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341560 - Fees remitted to County from Property Appraiser	26,346										26,346
341800 - County Officer Commission and Fees	751,220										751,220
341900 - Other General Government Charges and Fees	69,944										69,944
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	118,698										118,698
342500 - Service Charge - Protective Inspection Fees	18,889										18,889
342600 - Service Charge - Ambulance Fees		2,309,911									2,309,911
343300 - Service Charge - Water Utility		63,649									63,649
343400 - Service Charge - Garbage/Solid Waste						1,676,425					1,676,425
344300 - Service Charge - Mass Transit		165,419									165,419
346400 - Service Charge - Animal Control and Shelter Fees	23,469										23,469
346900 - Service Charge - Other Human Services Charges	32,500										32,500
347200 - Service Charge - Parks and Recreation	63,835										63,835
348120 - County Court Criminal - Service Charges		7,789									7,789
348220 - Circuit Court Criminal - Service Charges		28,332									28,332
348320 - County Court Civil - Service Charges		119,930									119,930
348420 - Circuit Court Civil - Service Charges		103,540									103,540
348520 - Traffic Court - Service Charges		126,415									126,415
348620 - Juvenile Court - Service Charges	96	120,110									96
348720 - Probate Court - Service Charges	50	29,687									29,687
348921 - Court Innovations/Local Requirements		7,294									7,294
348922 - Legal Aid		7,294									7,294
348922 - Leyal Alu 348923 - Law Library		7,294									7,294
348923 - Law Library 348924 - Juvenile Alternative Programs		7,294									7,294
č											
348931 - Traffic Surcharge	0.704	91,048									91,048
348932 - Domestic Violence Surcharge	2,701	750.050									2,701
349000 - Other Charges for Services 351100 - Judgments and Fines - As Decided by County Court	4	750,056									750,060
Criminal		26,706									26,706
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,262									6,262
351300 - Judgments and Fines - As Decided by County Court Civil		13,444									13,444
351500 - Judgments and Fines - As Decided by Traffic Court		76,599									76,599
351700 - Intergovernmental Radio Communication Program		26,834									26,834
351800 - 10% of Fines to Public Records Modernization Trust Fund		18,279									18,279
352000 - Fines - Library	5,113										5,113
354000 - Fines - Local Ordinance Violation		5,823									5,823
359000 - Other Judgments, Fines and Forfeits		27,471									27,471
361100 - Interest	4,749	10,170	20,796	174	4						35,889
362000 - Rents and Royalties	31,403										31,403
365000 - Sale of Surplus Materials and Scrap	25,165	16,912									42,077
366000 - Contributions and Donations from Private Sources	1,443	71,994									73,437
367000 - Licenses	3,122	,									3,122
369900 - Other Miscellaneous Revenues	391,533	64,390				646					456,569
381000 - Inter-Fund Group Transfers In	1,794,411	281,850		83,040	3	1.0					2,159,307
383000 - Installment Purchases & Capital Lease Proceeds	202,387	20.,000		00,01						1 1	202,387
384000 - Debt Proceeds		431,666								+	431,666
389100 - Proprietary - Interest		,				6,305				+ +	6,305
389300 - Proprietary - State Grants and Donations						30,865				+ +	30,865

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389600 - Proprietar Government	ry - Capital Contributions from State						59,492					59,492
389900 - Proprietar	ry - Other Non-Operating Sources						424,657					424,657
	Grand Total	26,521,055	17,704,003	1,581,703	83,220		2,709,034					48,599,015

## Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	316,783										316,783
511.30 - Legislative - Operating Expenses	24,995										24,995
512.10 - Executive - Personnel Services	216,644										216,644
512.30 - Executive - Operating Expenses	14,280										14,280
513.10 - Financial and Administrative - Personnel Services	2,466,958										2,466,958
513.30 - Financial and Administrative - Operating Expenses	532,668	14,518									547,186
513.60 - Financial and Administrative - Capital Outlay	598										598
514.10 - Legal Counsel - Personnel Services	232,201										232,201
514.30 - Legal Counsel - Operating Expenses	34,231										34,231
515.10 - Comprehensive Planning - Personnel Services	78,095										78,095
515.30 - Comprehensive Planning - Operating Expenses	7,139										7,139
516.30 - Non-Court Information Systems - Operating Expenses	4,144										4,144
516.60 - Non-Court Information Systems - Capital Outlay	17,558										17,558
517.70 - Debt Service Payments - Debt Service	270,696	91,856	587,448								950,000
519.10 - Other General Government - Personnel Services	1,492,220										1,492,220
519.30 - Other General Government - Operating Expenses	2,034,774	-2	2,500	4,243							2,041,515
519.60 - Other General Government - Capital Outlay	161,577			3,900							165,477
521.10 - Law Enforcement - Personnel Services	4,881,693										4,881,693
521.30 - Law Enforcement - Operating Expenses	1,086,892	143,789									1,230,681
521.60 - Law Enforcement - Capital Outlay	444,275										444,275
522.10 - Fire Control - Personnel Services		785,221									785,221
522.30 - Fire Control - Operating Expenses	39,208	1,135,308									1,174,516
522.60 - Fire Control - Capital Outlay		47,090									47,090
523.10 - Detention/Corrections - Personnel Services	2,963,313										2,963,313
523.30 - Detention/Corrections - Operating Expenses	1,065,657										1,065,657
523.60 - Detention/Corrections - Capital Outlay	83,431										83,431
524.10 - Protective Inspections - Personnel Services	486,689										486,689
524.30 - Protective Inspections - Operating Expenses	31,198										31,198
525.10 - Emergency and Disaster Relief - Personnel Services	194,333	52,266									246,599
525.30 - Emergency and Disaster Relief - Operating Expenses	273,779	47,014									320,793
525.60 - Emergency and Disaster Relief - Capital Outlay	117,202	25,559									142,761
526.10 - Ambulance and Rescue Services - Personnel Services		3,628,084									3,628,084
526.30 - Ambulance and Rescue Services - Operating Expenses		788,542									788,542
526.60 - Ambulance and Rescue Services - Capital Outlay		363,496									363,496
527.30 - Medical Examiners - Operating Expenses	133,087										133,087
529.10 - Other Public Safety - Personnel Services	1,193,440										1,193,440

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses	133,431										133,43 <i>′</i>
529.60 - Other Public Safety - Capital Outlay	38,017										38,017
533.10 - Water Utility Services - Personnel Services		97,905									97,905
533.30 - Water Utility Services - Operating Expenses		42,331									42,33
533.60 - Water Utility Services - Capital Outlay		68,855									68,855
534.10 - Garbage/Solid Waste - Personnel Services						956,615					956,615
534.30 - Garbage/Solid Waste - Operating Expenses						1,375,125					1,375,125
537.10 - Conservation/Resource Management - Personnel Services	474,969										474,969
537.30 - Conservation/Resource Management - Operating Expenses	61,945										61,945
541.10 - Road/Street Facilities - Personnel Services		3,050,064									3,050,064
541.30 - Road/Street Facilities - Operating Expenses		1,527,567									1,527,567
541.60 - Road/Street Facilities - Capital Outlay		2,061,684									2,061,684
542.30 - Airports - Operating Expenses		1									
544.10 - Mass Transit - Personnel Services		682,369									682,369
544.30 - Mass Transit - Operating Expenses		240,403									240,403
544.60 - Mass Transit - Capital Outlay		81,675									81,675
552.10 - Industry Development - Personnel Services		84,466									84,466
552.30 - Industry Development - Operating Expenses	414	152,131									152,548
552.60 - Industry Development - Capital Outlay	59,975										59,975
553.10 - Veterans Services - Personnel Services	81,175										81,175
553.30 - Veterans Services - Operating Expenses	8,277										8,277
554.10 - Housing and Urban Development - Personnel Services	95,906										95,906
554.30 - Housing and Urban Development - Operating Expenses	3,873	229,997									233,870
559.30 - Other Economic Development - Operating Expenses		8,369									8,369
562.10 - Health - Personnel Services	508,430										508,430
562.30 - Health - Operating Expenses	258,808	33,000									291,808
562.60 - Health - Capital Outlay	76,618										76,618
563.30 - Mental Health - Operating Expenses	9,350										9,350
563.60 - Mental Health - Capital Outlay	75,000										75,000
564.30 - Public Assistance - Operating Expenses	999,225										999,225
569.60 - Other Human Services - Capital Outlay	49,910										49,910
571.10 - Libraries - Personnel Services	262,809										262,809
571.30 - Libraries - Operating Expenses	77,362										77,362
571.60 - Libraries - Capital Outlay	2,553										2,553
572.10 - Parks/Recreation - Personnel Services	238,414										238,414
572.30 - Parks/Recreation - Operating Expenses	93,263	9,210									102,473
572.60 - Parks/Recreation - Capital Outlay		358									358
581.90 - Interfund Transfers Out - Other Uses	364,896	162,766	1,631,645								2,159,307
602.30 - State Attorney Administration - Operating Expenses	18,348										18,348
603.30 - Public Defender Administration - Operating Expenses	13,072										13,072
604.10 - Clerk of Court Administration - Personnel Services		74,403									74,403
604.30 - Clerk of Court Administration - Operating Expenses	8,370	46,877									55,247
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	22,025										22,025
608.10 - Jury Management - Personnel Services		68,115									68,11
608.30 - Jury Management - Operating Expenses		8,464									8,464
614.10 - Clerk of Court - Personnel Services		82,195									82,195
614.30 - Clerk of Court - Operating Expenses		4,939									4,939

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		57,924									57,924
634.10 - Clerk of Court - Personnel Services		57,605									57,605
634.30 - Clerk of Court - Operating Expenses		4,871									4,871
642.30 - Alternative Dispute Resolutions - Operating Expenses		7,470									7,470
654.10 - Clerk of Court - Personnel Services		75,548									75,548
654.30 - Clerk of Court - Operating Expenses		3,752									3,752
656.30 - Clinical Evaluations - Operating Expenses	13,200										13,200
669.10 - Other Family Court Programs - Personnel Services		53,105									53,105
669.30 - Other Family Court Programs - Operating Expenses		1,945									1,945
674.10 - Clerk of Court - Personnel Services		70,001									70,001
674.30 - Clerk of Court - Operating Expenses		3,851									3,851
685.30 - Guardian ad Litem - Operating Expenses	4,224										4,224
694.10 - Clerk of Court - Personnel Services		20,127									20,127
694.30 - Clerk of Court - Operating Expenses		443									443
711.10 - Courthouse Security - Personnel Services	264,823										264,823
711.30 - Courthouse Security - Operating Expenses		77									77
712.30 - Courthouse Facilities - Operating Expenses	57,156	26,900									84,056
713.30 - Information Systems - Operating Expenses	51,855	89,800									141,655
714.30 - Public Law Library - Operating Expenses		8,268									8,268
715.30 - Legal Aid - Operating Expenses		7,294									7,294
719.30 - Other Operating Court Costs - Operating Expenses	19,233										19,233
724.10 - Clerk of Court - Personnel Services		70,947									70,947
724.30 - Clerk of Court - Operating Expenses		6,273									6,273
739.10 - Other County Court-Criminal Costs - Personnel Services		68,364									68,364
744.10 - Clerk of Court - Personnel Services		43,837									43,837
744.30 - Clerk of Court - Operating Expenses		1,752									1,752
764.10 - Clerk of Court - Personnel Services		134,175									134,175
764.30 - Clerk of Court - Operating Expenses		7,903									7,903
Grand Total	25,346,684	16,763,117	2,221,593	8,143		2,331,740					46,671,277

Data Element Worksheet Report for FYE: 2017, Levy

Affiliates Report for FYE 2017