## Unit Information

Unit Type: County

Unit Name: Levy

Unit Status: Active

### Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts & Comptroller

Phone: (352) 486-5266

Address:

355 S Court Street Bronson, FL 32621

Certifi	cation										
Chief Financial Officer	Chairman/Elected Official										
Name: Danny J. Shipp	Name: John Meeks										
Title: Clerk of Court & Comptroller	Title: Chairman of Board of County Commissioners										
	Yes No										
Have You Experienced a Financial Emergenc	y in this year?										
If Yes, Have You Compiled With Section 218.	503(2), Florida Statues?										

Year: 2020

Unit Dependency:

## **Contact Information**

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street Bronson, FL 32621

## **AFR Details**

#### **Original AFR**

AFR Status: Verified By DFS

AFR Received Date: 4/13/2021

Audit Received Date: 4/8/2021

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$1,225,486

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2021

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address: 5931 NW 1st Pl. Gainesville, FL 32607

# Revenues Report for FYE 2020

12120-Local Qhom Tases   2.844.39      2.844.89     12200-Local Whom Care Vasa Parks   3.867.37     3.867.37     12200-Local Whom Care Vasa Parks   3.867.37     3.867.37     12200-Local Whom Care Vasa Parks   5.87.47     3.867.37     12200-Local Whom Care Vasa Parks   5.97.41     3.87.27     12200-Local Whom Farks Parks Andore Transportation   3.83.20     3.83.20     12200-Local Whom Farks Parks Andore Charenesses   5.48.49.07     3.83.20     12200-Local Whom Farks Parks Andore Charenesses   5.48.20.27     3.83.20     12200-Local Whom Farks Parks Andore Charenesses   5.89.29     3.83.20     12200-Local Whom Farks Parks Andore Charenesses   5.89.29 <th>Account Code</th> <th>General</th> <th>Special Revenue</th> <th>Debt Service</th> <th>Capital Projects</th> <th>Permanent</th> <th>Enterprise</th> <th>Internal Service</th> <th>Pension</th> <th>Trust</th> <th>Component Units</th> <th>Total</th>	Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total	
intract or convert for charding with the form shows with a convert for charding with a sector for constructions shows with a convert for charding with a sector for constructions shows with a convert for charding with a sector for convert for charding with a sector for constructions shows with a convert for charding with a sector for convert for	311000 - Ad Valorem Taxes	17,180,340										17,180,340	
191200-Decreminations Survive (Decrement)194222III <td>312100 - Local Option Taxes</td> <td></td> <td>2,544,839</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,544,839</td>	312100 - Local Option Taxes		2,544,839									2,544,839	
19100   communications Service Tax (Chapter 202)   142.622   Image Fees   memory   142.622     20200   selvine Fees   507.641   Image Fees   156.62   Image Fees <td< td=""><td>312300 - County Ninth-Cent Voted Fuel Tax</td><td></td><td>51,052</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>51,052</td></td<>	312300 - County Ninth-Cent Voted Fuel Tax		51,052									51,052	
22000   Deskuling Permits   997,041   997,041   997,041     024110.02.01   Impace Frees-Regional Public Safety   2,355   9   9   930,000     02410.02.01   Impace Frees-Regional Public Safety   2,355   9   9   930,000     02490.02.01   Impace Frees-Regional Public Safety   8,352   9   9   930,000     02490.02.01   Impace Frees-Regional Public Safety   5,486,079   2,289,700   9   940,000     023000   Smooid Assessments   5,486,079   2,289,700   9   940,000   94	312600 - Discretionary Sales Surtaxes	3,656,787										3,656,787	
D241 D201 - Impace Fiese - Residential - Public Safety   Impace Fiese - Sequencial - Public Safety   Impace Fiese - Sequencial - Transportation   Sequencial - Seq	315000 - Communications Service Tax (Chapter 202)	142,522										142,522	
1024200.01-1-ingat Fees - Residual - Transportion   25.25   0   0   0   25.25     1024300.21-1-ingat Fees - Residual - Transportion   0   83.05   0   0   83.05     1024200.201-1-ingat Fees - Residual - Transportion   48.05   0   0   83.05     1024200.201-1-ingat Fees - Residual - State States residual - Colume Records   38.08   0   0   7.754     1024200.201-1-ingat Fees - Residual - States States residual - Colume Records   39.00   0   0   0   7.754     10200 - Chefteral Grant - Gonder States States residual - States States States - States States - States States - States - States States - Stat	322000 - Building Permits		597,641									597,641	
C2431 00.211 - Impact Fees - Commentai - Transportation   M   B390 085   M   M   M   B390 085   M   M   M   M390 085   M   M   M390 085   M   M   M390 00   M   M   M380   M   M   M380   M   M   M380   M   M   M   M380   M   M   M   M   M380   M	324110.02.01 - Impact Fees - Residential - Public Safety		15,692									15,692	
12420 0101 - Impact Feas - Redinational Contranspontation   8.352   Image: Redinational Contranspontation   8.362   Image: Redinational Contranspontation   8.363     224500 02 On ther Permits, Feas Repcial Assessments   30.801   Image: Redinational Contranspontation   9.10	324120.01.01 - Impact Fees - Commercial - Public Safety		2,525									2,525	
C248100201 - Impact Fees Residential - Churges for Public Services   5488.879   C   2,289,790   C   7759.44     32500 - Special Assessments   30,001   C   2,289,790   C   30,001	324310.02.01 - Impact Fees - Residential - Transportation		390,695									390,695	
025000   Special Assessments - Charges for Public Services   5498.677   Image: Constraint of Constrain	324320.01.01 - Impact Fees - Commercial - Transportation		8,352									8,352	
122000 - Ohar Pamile, Pees & Special Assessments   33.801   M	324610.02.01 - Impact Fees - Residential - Culture/Recreation		41,007									41,007	
031100 - Faderal Grant - Queine and Graver-ment   113.688   200.857   N	325200 - Special Assessments - Charges for Public Services		5,489,679				2,269,790					7,759,469	
531200 - Federal Grant - Dublic Safety   1,580,598   62,839   0   0   1,143,13     531420 - Federal Grant - Mess Transit   179,082   241,229   0   0   241,23     531400 - Federal Grant - Mess Transit   9,229   817,729   0   0   241,229   0   0   241,23     531500 - Federal Grant - Culture/Recreation   5,500   0   0   7,5,48   0   0   7,5,48     531500 - Federal Grant - Culture/Recreation   5,500   0   0   142,42,79   0   0   7,5,48     531300 - Federal Grant - Culture/Recreation   5,600   0   0   142,42,47   0   0   142,42,47     534400 - State Grant - Augort Development   677,058   0   127,72   0   127,72   0   127,72   124,720   0   127,72   124,720   0   127,72   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720   124,720 <td>329000 - Other Permits, Fees &amp; Special Assessments</td> <td></td> <td>30,801</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>30,801</td>	329000 - Other Permits, Fees & Special Assessments		30,801									30,801	
131420 - Federal Crant - Mass Transt   179,082   1   179,082   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072   1729,072 <th 17<="" td=""><td>331100 - Federal Grant - General Government</td><td>113,658</td><td>290,857</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>404,515</td></th>	<td>331100 - Federal Grant - General Government</td> <td>113,658</td> <td>290,857</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>404,515</td>	331100 - Federal Grant - General Government	113,658	290,857									404,515
331490 - Federal Grant - Other Transportation   0   241.22   0   0   241.22     331500 - Federal Grant - Locomic Environment   75.436   0   75.436   75.	331200 - Federal Grant - Public Safety	1,580,598	62,939									1,643,537	
331400 - Federal Grant - Coher Transportation   M   A241.22   M   M   A241.22     331500 - Federal Grant - Countie Environment   75.43   M   M   M   A27.2     331500 - Federal Grant - Culture/Recreation   5.60   M   M   M   A75.43     33100 - Federal Grant - Culture/Recreation   5.60   M   M   M   A56.0     33200 - Federal Grant - Culture/Recreation   126.670   M   M   A56.0   M   A56.0   M   A56.0   A56.00	-											179,082	
331500 - Faderal Grant - Leconomic Environment   9,829   817,729   0   0   827,59     331500 - Faderal Grant - Child Support Reimbursement   75,346   0   0   75,4     03100 - Faderal Grant - Child Support Reimbursement   75,346   0   0   66,66     33000 - Faderal Psymmets In Lieu Of Taxes   142,847   0   0   142,843     34420 - State Grant - Aurburs Support Reimbursement   76,909   0   0   206,709     33440 - State Grant - Aurbord Development   679,005   0   0   679,00     33440 - State Grant - Maport Development   966,991   0   0   127,720   0   127,72     33440 - State Grant - Other Transportation   1,118,812   168,000   0   0   1,286,88     334500 - State Grant - Other Transportation   1,118,812   168,000   0   12,720   12,826,88     334620 - State Grant - Other Transportation   1,06,651   0   0   299,985   0   0   299,98     335120 - State Revenue Sharing - Proceeds   967,392   0   0   299,98			-,		241.229							241,229	
331600 - Federal Grant - Culture/Recreation   75,436   0   75,436     331700 - Federal Grant - Culture/Recreation   5,600   6   5,60	· · · ·	9.829	817.729		, -							827,558	
331700 - Federal Grant - Culture/Recreation   5,600   6   6   5.60   6.60			,									75,436	
333000 - Federal Payments In Lieu Of Taxes 142,847 0 142,8   334200 - State Grant - Dubic Safety 206,709 127,720 206,707,70   334400 - State Grant - Aliport Development 679,058 127,720 206,709   334400 - State Grant - Aliport Development 679,058 127,720 206,709   334400 - State Grant - Mass Transit 679,058 206,709 206,709   334400 - State Grant - Mass Transportation 1,118,812 168,000 206,709   334400 - State Grant - Other Transportation 1,118,812 168,000 206,202   334600 - State Grant - Other Human Services 37,097 206,000 209,905   334200 - State Grant - Other Human Services 37,097 206,000 209,905   334200 - State Revenue Sharing - Proceeds 957,892 206,000 209,905   335140 - State Revenue Sharing - Insurance Agents County 26,303 206,200 206,200 206,200   335140 - State Revenue Sharing - Mobile Home Licenses 10,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 206,000 <t< td=""><td></td><td>,</td><td>5 600</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,600</td></t<>		,	5 600									5,600	
334200 - State Grant - Public Safety   206,709   127,720   206,70     334400 - State Grant - Garbage/Sold Waste   679,02   127,720   677,02     334400 - State Grant - Mass Transit   366,991   679,02   366,991   679,02     334400 - State Grant - Mass Transit   366,991   679,02   368,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369,091   369		142 847	0,000									142,847	
333430 - State Grant - Garbage/Solid Waste Image: Construction of Construction o		,o	206 709									206,709	
334410 - State Grant - Airport Development 679,058   679,058   334420 - State Grant - Mass Transit 366,991   669,00   334420 - State Grant - Other Transportation 1,118,812 166,000   366,93   334600 - State Grant - Other Transportation 24,254    24,254   334600 - State Grant - Count Trust Fund 24,254     37,097   334700 - State Grant - Culture/Recreation 106,651     37,097   334700 - State Revenue Sharing - Insurance Agents County 299,985     29,985   335120 - State Revenue Sharing - Mobile Home Licenses 957,892     26,303   335140 - State Revenue Sharing - Mobile Home Licenses 16,73      26,303   335160 - State Revenue Sharing - Mobile Home Licenses 16,73      36,000   36,000   36,000  335100 335100 335,34,79 <td>-</td> <td></td> <td>200,100</td> <td></td> <td></td> <td></td> <td>127 720</td> <td></td> <td></td> <td></td> <td></td> <td>127,720</td>	-		200,100				127 720					127,720	
334420 - State Grant - Mass Transit 366,991 Image: Control of Superscript Contro of Superscript Contro of Superscript Control of Superscript Cont			679 058				121,120					679,058	
334490 - State Grant - Other Transportation 1,118,812 168,000 Image: Control of Contro of Control of Control of Control of Control of	· · · · ·												
334500 - State Grant - Economic Environment 24,254 0 0 24,24   334690 - State Grant - Other Human Services 37,097 0 0 0 37,007   334700 - State Grant - Culture/Recreation 106,651 0					168.000								
334690 - State Grant - Other Human Services 37,097 0 0 37,007   334700 - State Grant - Culture/Recreation 106,651 0		24 254	1,110,012		100,000								
334700 - State Grant - Culture/Recreation 106,651 Image: Color Co		24,234	37 097										
334820 - Article V Clerk of Court Trust Fund299,985Image: Clerk of Court Trust Fund299,985Image: Clerk of Court Trust Fund299,985335120 - State Revenue Sharing - Insurance Agents County Licenses26,303Image: Clerk of Court Trust Fund957,892Image: Clerk of Court Trust Fund957,892335130 - State Revenue Sharing - Insurance Agents County Licenses26,303Image: Clerk of Court Trust Fund957,892Image: Clerk of Court Trust Fund957,892335140 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)112,000Image: Clerk of Court Trust Fund12,000335130 - State Revenue Sharing - Other General Government Half-Cent Sales Tax3,353,479600,000Image: Clerk of Court Trust Fund3,353,479335100 - State Revenue Sharing - Intergipter Supplemental Compensation1,482,543Image: Clerk of Court Trust Fund3,953,479335210 - State Revenue Sharing - Other General Government1,482,543Image: Clerk of Court Trust Fund3,953,479335210 - State Revenue Sharing - Intergipter Supplemental Compensation2,167Image: Clerk of Clerk o			,										
335120 - State Revenue Sharing - Proceeds957,892Image: Constraint of the state of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,30326,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 26,00426,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,303Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,000Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00126,000Image: Constraint of the state Revenue Sharing - Insurance Agents County 20,00120,001,403Image: Constraint of													
335130 - State Revenue Sharing - Insurance Agents County Licenses26,30326,30326,30326,303335140 - State Revenue Sharing - Mobile Home Licenses16,73326,303335150 - State Revenue Sharing - Alcoholic Beverage Licenses8,0628,001335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)12,00012,00012,000335180 - State Revenue Sharing - Local Government Taxes to Counties (Section 212.20, F.S.)3,353,479600,0003,953,473335190 - State Revenue Sharing - Other General Government Compensation1,482,5431,482,543335210 - State Revenue Sharing - Firefighter Supplemental Compensation2,009,4392,004,410335200 - State Revenue Sharing - Cher Transportation2,009,4392,009,433335000 - State Revenue Sharing - Cher Transportation2,009,4392,009,433335000 - State Revenue Sharing - Environment350,0002,009,43333500 - State Revenue Sharing - Environment350,0002,009,43333500 - State Revenue Sharing - Environment350,0002,009,433336000 - State Revenue Sharing - Economic Environment350,000<		057 902	299,903									,	
Licenses26,30326,30312,00312,	5	,											
335150 - State Revenue Sharing - Alcoholic Beverage Licenses8,062Image: Constraint of the state Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)8,062Image: Constraint of the state Revenue Sharing - Local Government Half-Cent 3,353,47912,000Image: Constraint of the state Revenue Sharing - Local Government Half-Cent 3,353,4793,353,479Image: Constraint of the state Revenue Sharing - Cher General Government1,482,543Image: Constraint of the state Revenue Sharing - Firefighter Supplemental Compensation1,482,543Image: Constraint of the state Revenue Sharing - Firefighter Supplemental Compensation2,167Image: Constraint of the state Revenue Sharing - Cher Transportation2,009,439Image: Constraint of the state Revenue Sharing - Cher Transportation2,009,439Image: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Cher TransportationImage: Constraint of the state Revenue Sharing - Che		26,303										26,303	
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)12,000 <td>335140 - State Revenue Sharing - Mobile Home Licenses</td> <td>16,733</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16,733</td>	335140 - State Revenue Sharing - Mobile Home Licenses	16,733										16,733	
Taxes to Counties (Section 212.20, F.S.)112,000120,000112,000<	335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,062										8,062	
Sales TaxSales Tax	Taxes to Counties (Section 212.20, F.S.)	12,000										12,000	
335190 - State Revenue Sharing - Other General Government1,482,543<<		3,353,479		600,000								3,953,479	
335210 - State Revenue Sharing - Firefighter Supplemental Compensation2,1672,167335220 - State Revenue Sharing - Enhanced 911 Fee204,104204,104335490 - State Revenue Sharing - Other Transportation2,009,4392,009,439335500 - State Revenue Sharing - Economic Environment36,34536,34533600 - State Payments In Lieu of Taxes36,34536,345		1,482,543										1,482,543	
335220 - State Revenue Sharing - Enhanced 911 Fee204,104Image: Comparison of the compa	335210 - State Revenue Sharing - Firefighter Supplemental	, - ,	2,167									2,167	
335490 - State Revenue Sharing - Other Transportation2,009,4392,009,439335500 - State Revenue Sharing - Economic Environment350,000300,000336000 - State Payments In Lieu of Taxes36,34536,345			204,104									204,104	
335500 - State Revenue Sharing - Economic Environment 350,000   336000 - State Payments In Lieu of Taxes 36,345												2,009,439	
336000 - State Payments In Lieu of Taxes 36,345 36,345 36,345												350,000	
		36.345										36,345	
			9.522									29,833	
			,									326,031	

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge		73,628									73,628
341300 - Administrative Service Fees	848,289										848,289
341510 - Fees remitted to County from Tax Collector	1,477,835										1,477,835
341520 - Fees remitted to County from Sheriff	128,607										128,607
341800 - County Officer Commission and Fees	65,177										65,177
341900 - Other General Government Charges and Fees	3,295	375									3,670
342100 - Service Charge - Law Enforcement Services	1,035,405										1,035,405
342300 - Service Charge - Housing for Prisoners	108,018	136,743									244,761
342500 - Service Charge - Protective Inspection Fees	16,628										16,628
342600 - Service Charge - Ambulance Fees		2,254,860									2,254,860
343300 - Service Charge - Water Utility		69,767									69,767
343400 - Service Charge - Garbage/Solid Waste						945,294					945,294
344300 - Service Charge - Mass Transit		119,320									119,320
346400 - Service Charge - Animal Control and Shelter Fees	28,188										28,188
346900 - Service Charge - Other Human Services Charges		3,957									3,957
347200 - Service Charge - Parks and Recreation	85,289	-,									85,289
348120 - County Court Criminal - Service Charges		9,669									9,669
348220 - Circuit Court Criminal - Service Charges		21,005									21,005
348320 - County Court Civil - Service Charges		142,961									142,961
348420 - Circuit Court Civil - Service Charges		99,843									99,843
348520 - Traffic Court - Service Charges		249,047									249,047
348620 - Juvenile Court - Service Charges		498									498
348720 - Probate Court - Service Charges		38,489									38,489
348921 - Court Innovations/Local Requirements		6,819									6,819
348922 - Legal Aid		6,819									6,819
348922 - Legal Alu 348923 - Law Library		6,819									6,819
-											
348924 - Juvenile Alternative Programs		6,819									6,819
348930 - State Court Facility Surcharge (\$30)	4.050	106,597									106,597
348932 - Domestic Violence Surcharge 351100 - Judgments and Fines - As Decided by County Court	4,259										4,259
Criminal		18,230									18,230
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		30,465									30,465
351300 - Judgments and Fines - As Decided by County Court Civil		10,985									10,985
351500 - Judgments and Fines - As Decided by Traffic Court		67,242									67,242
351700 - Intergovernmental Radio Communication Program		31,826									31,826
352000 - Fines - Library	3,959										3,959
354000 - Fines - Local Ordinance Violation		6,532									6,532
358200 - Sale of Contraband Property Seized by Law Enforcement		185,047									185,047
361100 - Interest	207,866	12,539	338	260		16,952					237,955
361200 - Dividends	51,188	33,702		21,523		14,221					120,634
362000 - Rents and Royalties	37,135	00,102		21,020		,					37,135
365000 - Sale of Surplus Materials and Scrap	193,075										193,075
366000 - Contributions and Donations from Private Sources	7,997			198,000							205,997
367000 - Licenses	1,551	2,420		190,000		7,387					9,807
369900 - Other Miscellaneous Revenues	339,277	757,885				11,209				+	1,108,371
381000 - Inter-Fund Group Transfers In	186,011	1,214,922		3,925,902		11,209				++	5,326,835
•		1,214,922		3,923,902	·					+	
383000 - Installment Purchases & Capital Lease Proceeds	548,304										548,304
Grand Total	34,411,349	21,775,278	600,338	4,554,914		3,392,573					64,734,452

# Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	334,239										334,239
511.30 - Legislative - Operating Expenses	20,435										20,435
512.10 - Executive - Personnel Services	171,207										171,207
512.30 - Executive - Operating Expenses	12,747										12,747
513.10 - Financial and Administrative - Personnel Services	3,289,308										3,289,308
513.30 - Financial and Administrative - Operating Expenses	1,444,205										1,444,205
513.60 - Financial and Administrative - Capital Outlay	89,410										89,410
514.10 - Legal Counsel - Personnel Services	244,775										244,775
514.30 - Legal Counsel - Operating Expenses	66,620										66,620
515.10 - Comprehensive Planning - Personnel Services	55,081										55,081
515.30 - Comprehensive Planning - Operating Expenses	3,041										3,041
516.30 - Non-Court Information Systems - Operating Expenses	56,494										56,494
517.70 - Debt Service Payments - Debt Service			589,447								589,447
519.10 - Other General Government - Personnel Services	1,099,030	12,244		28,113							1,139,387
519.30 - Other General Government - Operating Expenses	2,405,059	5,570		292,297							2,702,926
519.60 - Other General Government - Capital Outlay	14,199	15,495		26,369							56,063
519.80 - Other General Government - Grants and Aids	14,710	712,500									727,210
521.10 - Law Enforcement - Personnel Services	5,415,772	,									5,415,772
521.30 - Law Enforcement - Operating Expenses	1,535,637	88,483									1,624,120
521.60 - Law Enforcement - Capital Outlay	501,345	,									501,345
521.70 - Law Enforcement - Debt Service	281,814										281,814
522.10 - Fire Control - Personnel Services		837,300									837,300
522.30 - Fire Control - Operating Expenses	39,208	1,269,884									1,309,092
523.10 - Detention/Corrections - Personnel Services	3,376,484										3,376,484
523.30 - Detention/Corrections - Operating Expenses	1,325,434	71,021		45.986							1,442,441
523.60 - Detention/Corrections - Capital Outlay	51,749	7-		-,							51,749
524.10 - Protective Inspections - Personnel Services	200,884	414,934									615,818
524.30 - Protective Inspections - Operating Expenses	9,447	44,516									53,963
525.10 - Emergency and Disaster Relief - Personnel Services	58,256	170,317									228,573
525.30 - Emergency and Disaster Relief - Operating Expenses	342,283	283,066		65,445							690,794
525.60 - Emergency and Disaster Relief - Capital Outlay	14,181	200,000		6.853							21,034
526.10 - Ambulance and Rescue Services - Personnel Services	,	4,104,669		0,000							4,104,669
526.30 - Ambulance and Rescue Services - Operating Expenses		1,210,114									1,210,114
526.60 - Ambulance and Rescue Services - Capital Outlay		711,119									711,119
527.30 - Medical Examiners - Operating Expenses	144,435	,									144,435
529.10 - Other Public Safety - Personnel Services	1,173,018										1,173,018
529.30 - Other Public Safety - Operating Expenses	118,246									++	118,246
529.60 - Other Public Safety - Capital Outlay	55,712									+	55,712
533.10 - Water Utility Services - Personnel Services	00,712	80,035									80,035
533.30 - Water Utility Services - Operating Expenses		64,826									64,826
534.10 - Garbage/Solid Waste - Personnel Services		04,020				1,303,622					1,303,622
534.30 - Garbage/Solid Waste - Personnel Services						1,796,479				+	1,796,479

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste - Capital Outlay						107,852					107,852
537.10 - Conservation/Resource Management - Personnel Services	53,919										53,919
537.30 - Conservation/Resource Management - Operating Expenses	471,519										471,519
537.60 - Conservation/Resource Management - Capital Outlay	19,700										19,700
541.10 - Road/Street Facilities - Personnel Services		3,291,148									3,291,148
541.30 - Road/Street Facilities - Operating Expenses		1,903,823		582,114							2,485,937
541.60 - Road/Street Facilities - Capital Outlay		1,134,085		312,300							1,446,385
541.70 - Road/Street Facilities - Debt Service				185,237							185,237
542.30 - Airports - Operating Expenses		65,516									65,516
549.10 - Other Transportation - Personnel Services		599,877									599,877
549.30 - Other Transportation - Operating Expenses		151,843									151,843
552.10 - Industry Development - Personnel Services		90,967									90,967
552.30 - Industry Development - Operating Expenses		111,290									111,290
552.80 - Industry Development - Grants and Aids	66,400										66,400
553.10 - Veterans Services - Personnel Services	89,885										89,885
553.30 - Veterans Services - Operating Expenses	5,355										5,355
554.10 - Housing and Urban Development - Personnel Services	66,400										66,400
554.30 - Housing and Urban Development - Operating Expenses	3,069	412,444									415,513
562.10 - Health - Personnel Services	574,511			23,238							597,749
562.30 - Health - Operating Expenses	245,512	42,902									288,414
562.60 - Health - Capital Outlay				258,850							258,850
563.80 - Mental Health - Grants and Aids	93,000			,							93,000
564.30 - Public Assistance - Operating Expenses	916,032										916,032
569.80 - Other Human Services - Grants and Aids	40,529										40,529
571.10 - Libraries - Personnel Services	213,648	41,156									254,804
571.30 - Libraries - Operating Expenses	,	85,664									85,664
571.60 - Libraries - Capital Outlay		35,792									35,792
572.10 - Parks/Recreation - Personnel Services	246,117	, -									246,117
572.30 - Parks/Recreation - Operating Expenses	66,625	617,904									684,529
572.60 - Parks/Recreation - Capital Outlay	,	193,196									193,196
581.90 - Interfund Transfers Out - Other Uses	4,475,735	851,100									5,326,835
601.10 - Court Administration - Personnel Services	.,,	2,635									2,635
601.30 - Court Administration - Operating Expenses		244									244
602.30 - State Attorney Administration - Operating Expenses	5,251	14,178									19,429
603.30 - Public Defender Administration - Operating Expenses	5,146	8,919									14,065
604.10 - Clerk of Court Administration - Personnel Services	0,110	179,542									179,542
604.30 - Clerk of Court Administration - Operating Expenses	11,796	65,313									77,109
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	25,377	,									25,377
608.10 - Jury Management - Personnel Services		54,867									54,867
608.30 - Jury Management - Operating Expenses		7,480									7,480
614.10 - Clerk of Court - Personnel Services		77,965									77,965
614.30 - Clerk of Court - Operating Expenses		1,723									1,723
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		40,436								+ +	40,436
631.60 - Court Administration - Capital Outlay		613,542									613,542
634.10 - Clerk of Court - Personnel Services		47,894									47,894
634.30 - Clerk of Court - Operating Expenses		1,451									1,451
642.30 - Alternative Dispute Resolutions - Operating Expenses		8,600									8,600

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services		63,814									63,814
654.30 - Clerk of Court - Operating Expenses		2,143									2,143
656.30 - Clinical Evaluations - Operating Expenses	14,700										14,700
669.10 - Other Family Court Programs - Personnel Services	51,292										51,292
669.30 - Other Family Court Programs - Operating Expenses	2,022										2,022
674.10 - Clerk of Court - Personnel Services		113,517									113,517
674.30 - Clerk of Court - Operating Expenses		1,854									1,854
685.30 - Guardian ad Litem - Operating Expenses	2,897										2,897
694.10 - Clerk of Court - Personnel Services		14,745									14,745
694.30 - Clerk of Court - Operating Expenses		446									446
711.10 - Courthouse Security - Personnel Services	909,568										909,568
711.30 - Courthouse Security - Operating Expenses		899									899
712.30 - Courthouse Facilities - Operating Expenses	7,811	184,965									192,776
713.30 - Information Systems - Operating Expenses	52,638	215,937									268,575
714.30 - Public Law Library - Operating Expenses		1,000									1,000
715.30 - Legal Aid - Operating Expenses		6,819									6,819
719.30 - Other Operating Court Costs - Operating Expenses	25,011										25,011
724.10 - Clerk of Court - Personnel Services		54,754									54,754
724.30 - Clerk of Court - Operating Expenses		2,652									2,652
739.10 - Other County Court-Criminal Costs - Personnel Services		78,082									78,082
744.10 - Clerk of Court - Personnel Services		32,903									32,903
744.30 - Clerk of Court - Operating Expenses		1,059									1,059
764.10 - Clerk of Court - Personnel Services		182,546									182,546
764.30 - Clerk of Court - Operating Expenses		3,476									3,476
Grand Total	32,725,930	21,811,200	589,447	1,826,802		3,207,953					60,161,332

# Data Element Worksheet Report for FYE: 2020, Levy

Affiliates Report for FYE 2020