

Unit Information

Unit Type: County

Year: 2021

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/25/2022

Audit Received Date: 4/12/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,113,555

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2022

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

5931 NW 1st Pl, Gainesville, FL 32607

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: Russell Meeks

Title: Chairman of Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2021

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 18,328,741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,328,741 |
| 312130 - Tourist Development Taxes | 0 | 653,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 653,480 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 0 | 52,763 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,763 |
| 312410 - First Local Option Fuel Tax | 0 | 1,337,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,337,995 |
| 312420 - Second Local Option Fuel Tax | 0 | 892,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 892,209 |
| 312640 - Small County Surtax | 4,326,153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,326,153 |
| 315200 - Local Communications Services Taxes | 139,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139,193 |
| 322000 - Building Permits | 0 | 684,047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 684,047 |
| 324110.02.09 - Impact Fees - Residential - Public Safety | 0 | 18,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,676 |
| 324120.03.09 - Impact Fees - Commercial - Public Safety | 0 | 4,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,639 |
| 324310.03.09 - Impact Fees - Residential - Transportation | 0 | 483,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483,051 |
| 324320.02.09 - Impact Fees - Commercial - Transportation | 0 | 30,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,651 |
| 324610.03.09 - Impact Fees - Residential - Culture/Recreation | 0 | 52,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,724 |
| 325200 - Special Assessments - Charges for Public Services | 0 | 6,278,509 | 0 | 0 | 0 | 2,292,405 | 0 | 0 | 0 | 0 | 0 | 8,570,914 |
| 329400 - Vessel Registration Fee | 0 | 17,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,505 |
| 329500 - Other Fees & Special Assessments | 0 | 19,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,350 |
| 331100 - Federal Grant - General Government | 66,804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,804 |
| 331200 - Federal Grant - Public Safety | 4,321,461 | 46,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,367,468 |
| 331420 - Federal Grant - Mass Transit | 0 | 614,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 614,288 |
| 331490 - Federal Grant - Other Transportation | 0 | 1,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,505 |
| 331500 - Federal Grant - Economic Environment | 0 | 1,252,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252,640 |
| 331650 - Federal Grant - Child Support Reimbursement | 78,479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,479 |
| 331700 - Federal Grant - Culture/Recreation | 0 | 135,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,022 |
| 333000 - Federal Payments In Lieu Of Taxes | 134,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134,342 |
| 334200 - State Grant - Public Safety | 0 | 124,526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,526 |
| 334340 - State Grant - Garbage/Solid Waste | 0 | 0 | 0 | 0 | 0 | 93,750 | 0 | 0 | 0 | 0 | 0 | 93,750 |
| 334410 - State Grant - Airport Development | 0 | 285,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285,345 |
| 334420 - State Grant - Mass Transit | 0 | 417,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417,290 |
| 334490 - State Grant - Other Transportation | 0 | 253,061 | 0 | 536,846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 789,907 |
| 334690 - State Grant - Other Human Services | 0 | 49,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,360 |
| 334700 - State Grant - Culture/Recreation | 0 | 711,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 711,260 |
| 334820 - Article V Clerk of Court Trust Fund | 0 | 436,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 436,543 |
| 335121 - County Revenue Sharing Program - Proceeds | 1,108,366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108,366 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 22,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,177 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 24,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,985 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 8,616 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,616 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 4,094,832 | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,694,832 |
| 335190 - State Revenue Sharing - Other General Government | 1,526,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,526,129 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 0 | 1,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,963 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | 0 | 193,403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193,403 |
| 335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax) | 0 | 1,443,448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,443,448 |
| 335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax) | 0 | 638,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 638,760 |
| 335450 - State Revenue Sharing - Fuel Tax Refunds and Credits | 0 | 64,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,396 |
| 335500 - State Revenue Sharing - Economic Environment | 0 | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| 336000 - State Payments In Lieu of Taxes | 36,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,110 |
| 337300 - Local Government Unit Grant - Physical Environment | 10,547 | 12,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,647 |
| 341100 - Service Charge - Recording Fees | 250,480 | 155,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405,740 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 0 | 93,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,376 |
| 341300 - Administrative Service Fees | 817,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 817,837 |
| 341510 - Fees remitted to County from Tax Collector | 1,626,648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,626,648 |
| 341520 - Fees remitted to County from Sheriff | 265,782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265,782 |
| 341800 - County Officer Commission and Fees | 74,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,128 |
| 341900 - Other General Government Charges and Fees | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| 342100 - Service Charge - Law Enforcement Services | 1,047,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,047,450 |
| 342300 - Service Charge - Housing for Prisoners | 208,043 | 167,387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375,430 |
| 342500 - Service Charge - Protective Inspection Fees | 53,196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,196 |
| 342600 - Service Charge - Ambulance Fees | 0 | 2,738,125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,738,125 |
| 343300 - Service Charge - Water Utility | 0 | 79,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,572 |
| 343400 - Service Charge - Garbage/Solid Waste | 0 | 0 | 0 | 0 | 0 | 1,251,748 | 0 | 0 | 0 | 0 | 0 | 1,251,748 |
| 344300 - Service Charge - Mass Transit | 0 | 117,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117,656 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 33,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,865 |
| 347200 - Service Charge - Parks and Recreation | 124,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,307 |
| 348120 - County Court Criminal - Service Charges | 0 | 11,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,656 |
| 348220 - Circuit Court Criminal - Service Charges | 0 | 22,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,596 |
| 348320 - County Court Civil - Service Charges | 0 | 176,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176,143 |
| 348420 - Circuit Court Civil - Service Charges | 0 | 100,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,472 |
| 348520 - Traffic Court - Service Charges | 0 | 386,285 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386,285 |
| 348620 - Juvenile Court - Service Charges | 0 | 570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 570 |
| 348720 - Probate Court - Service Charges | 0 | 45,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,453 |
| 348921 - Court Innovations/Local Requirements | 0 | 6,948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,948 |
| 348922 - Legal Aid | 0 | 6,948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,948 |
| 348923 - Law Library | 0 | 6,948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,948 |
| 348924 - Juvenile Alternative Programs | 0 | 6,948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,948 |
| 348930 - State Court Facility Surcharge (\$30) | 0 | 140,876 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,876 |
| 348932 - Domestic Violence Surcharge | 3,851 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,851 |
| 349000 - Other Charges for Services | 12,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,675 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|-------------|
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 0 | 14,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,857 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 0 | 17,693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,693 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | 0 | 12,523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,523 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 0 | 93,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,138 |
| 351700 - Intergovernmental Radio Communication Program | 0 | 39,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,826 |
| 352000 - Fines - Library | 5,557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,557 |
| 354000 - Fines - Local Ordinance Violation | 0 | 7,619 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,619 |
| 361100 - Interest | 186,019 | 51,743 | 211 | 63 | 0 | 6,171 | 0 | 0 | 0 | 0 | 0 | 244,207 |
| 361200 - Dividends | 1,805 | 2,223 | 0 | 3,757 | 0 | 1,281 | 0 | 0 | 0 | 0 | 0 | 9,066 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 373 |
| 362000 - Rents and Royalties | 24,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,902 |
| 364000 - Disposition of Fixed Assets | 0 | 0 | 0 | 0 | 0 | 21,660 | 0 | 0 | 0 | 0 | 0 | 21,660 |
| 365000 - Sale of Surplus Materials and Scrap | 51,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,600 |
| 366000 - Contributions and Donations from Private Sources | 1,967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,967 |
| 367000 - Licenses | 0 | 2,425 | 0 | 0 | 0 | 11,159 | 0 | 0 | 0 | 0 | 0 | 13,584 |
| 369900 - Other Miscellaneous Revenues | 272,227 | 821,210 | 0 | 0 | 0 | 4,435 | 0 | 0 | 0 | 67,742,185 | 0 | 68,840,057 |
| 381000 - Inter-Fund Group Transfers In | 189,196 | 1,145,194 | 0 | 12,377,439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,711,829 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 0 | 833,980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 833,980 |
| Grand Total | 39,491,023 | 24,862,166 | 600,211 | 12,918,105 | 0 | 3,682,609 | 0 | 0 | 0 | 67,742,185 | 0 | 149,296,299 |

Expenditures Report for FYE 2021

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 323,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323,290 |
| 511.30 - Legislative - Operating Expenses | 25,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,646 |
| 512.10 - Executive - Personnel Services | 243,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 243,542 |
| 512.30 - Executive - Operating Expenses | 11,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,912 |
| 513.10 - Financial and Administrative - Personnel Services | 3,260,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,260,558 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,483,458 | 501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,483,959 |
| 513.60 - Financial and Administrative - Capital Outlay | 112,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112,793 |
| 514.10 - Legal Counsel - Personnel Services | 211,365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211,365 |
| 514.30 - Legal Counsel - Operating Expenses | 88,076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88,076 |
| 515.10 - Comprehensive Planning - Personnel Services | 140,103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,103 |
| 515.30 - Comprehensive Planning - Operating Expenses | 12,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,581 |
| 515.60 - Comprehensive Planning - Capital Outlay | 0 | 0 | 0 | 20,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,443 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 63,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,029 |
| 517.70 - Debt Service Payments - Debt Service | 0 | 0 | 588,547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588,547 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 519.10 - Other General Government - Personnel Services | 1,068,983 | 3,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,072,683 |
| 519.30 - Other General Government - Operating Expenses | 2,751,557 | 17,850 | 0 | 305,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,075,085 |
| 519.60 - Other General Government - Capital Outlay | 22,543 | 0 | 0 | 3,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,218 |
| 519.80 - Other General Government - Grants and Aids | 24,122 | 1,193,504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,217,626 |
| 519.90 - Other General Government - Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,846,180 | 0 | 67,846,180 |
| 521.10 - Law Enforcement - Personnel Services | 5,718,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,718,273 |
| 521.30 - Law Enforcement - Operating Expenses | 1,494,056 | 73,215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,567,271 |
| 521.60 - Law Enforcement - Capital Outlay | 94,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,568 |
| 521.70 - Law Enforcement - Debt Service | 281,814 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,814 |
| 522.10 - Fire Control - Personnel Services | 0 | 773,166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 773,166 |
| 522.30 - Fire Control - Operating Expenses | 39,208 | 1,387,441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,426,649 |
| 522.60 - Fire Control - Capital Outlay | 0 | 224,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224,780 |
| 523.10 - Detention/Corrections - Personnel Services | 3,570,642 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,570,642 |
| 523.30 - Detention/Corrections - Operating Expenses | 1,327,042 | 86,473 | 0 | 24,718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,438,233 |
| 523.60 - Detention/Corrections - Capital Outlay | 72,926 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,926 |
| 524.10 - Protective Inspections - Personnel Services | 151,149 | 524,631 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 675,780 |
| 524.30 - Protective Inspections - Operating Expenses | 6,395 | 117,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,272 |
| 524.60 - Protective Inspections - Capital Outlay | 0 | 0 | 0 | 37,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,895 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 73,051 | 160,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 233,171 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 564,564 | 125,186 | 0 | 231,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 920,871 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 0 | 0 | 0 | 9,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,990 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 0 | 4,140,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,140,811 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 0 | 1,244,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,244,984 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 0 | 866,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 866,659 |
| 526.70 - Ambulance and Rescue Services - Debt Service | 0 | 112,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112,038 |
| 527.30 - Medical Examiners - Operating Expenses | 145,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,791 |
| 529.10 - Other Public Safety - Personnel Services | 1,268,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,268,187 |
| 529.30 - Other Public Safety - Operating Expenses | 189,398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,398 |
| 529.60 - Other Public Safety - Capital Outlay | 63,559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,559 |
| 533.10 - Water Utility Services - Personnel Services | 0 | 87,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,150 |
| 533.30 - Water Utility Services - Operating Expenses | 0 | 104,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,345 |
| 534.10 - Garbage/Solid Waste - Personnel Services | 0 | 0 | 0 | 0 | 0 | 985,919 | 0 | 0 | 0 | 0 | 0 | 985,919 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 0 | 0 | 0 | 0 | 0 | 1,968,796 | 0 | 0 | 0 | 0 | 0 | 1,968,796 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | 0 | 0 | 0 | 0 | 0 | 30,898 | 0 | 0 | 0 | 0 | 0 | 30,898 |
| 537.10 - Conservation/Resource Management - Personnel Services | 52,737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,737 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 498,882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 498,882 |
| 539.30 - Other Physical Environment - Operating Expenses | 0 | 281,148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,148 |
| 541.10 - Road/Street Facilities - Personnel Services | 0 | 3,417,505 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,417,505 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 541.30 - Road/Street Facilities - Operating Expenses | 0 | 1,907,324 | 0 | 1,115,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,022,884 |
| 541.60 - Road/Street Facilities - Capital Outlay | 0 | 0 | 0 | 371,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371,901 |
| 541.70 - Road/Street Facilities - Debt Service | 0 | 0 | 0 | 185,236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,236 |
| 542.30 - Airports - Operating Expenses | 0 | 51,717 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,717 |
| 549.10 - Other Transportation - Personnel Services | 0 | 562,827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562,827 |
| 549.30 - Other Transportation - Operating Expenses | 0 | 148,968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,968 |
| 549.60 - Other Transportation - Capital Outlay | 0 | 82,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,746 |
| 552.10 - Industry Development - Personnel Services | 0 | 125,882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,882 |
| 552.30 - Industry Development - Operating Expenses | 0 | 100,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,612 |
| 552.80 - Industry Development - Grants and Aids | 66,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,400 |
| 553.10 - Veterans Services - Personnel Services | 55,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,138 |
| 553.30 - Veterans Services - Operating Expenses | 5,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,726 |
| 554.10 - Housing and Urban Development - Personnel Services | 59,096 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,096 |
| 554.30 - Housing and Urban Development - Operating Expenses | 3,842 | 288,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291,974 |
| 562.10 - Health - Personnel Services | 582,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 582,114 |
| 562.30 - Health - Operating Expenses | 262,870 | 47,666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310,536 |
| 562.60 - Health - Capital Outlay | 0 | 0 | 0 | 30,797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,797 |
| 563.80 - Mental Health - Grants and Aids | 105,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,050 |
| 564.30 - Public Assistance - Operating Expenses | 897,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897,750 |
| 569.80 - Other Human Services - Grants and Aids | 57,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,352 |
| 571.10 - Libraries - Personnel Services | 192,408 | 27,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220,168 |
| 571.30 - Libraries - Operating Expenses | 0 | 70,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,373 |
| 571.60 - Libraries - Capital Outlay | 0 | 30,462 | 0 | 17,615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,077 |
| 572.10 - Parks/Recreation - Personnel Services | 258,149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,149 |
| 572.30 - Parks/Recreation - Operating Expenses | 75,767 | 25,847 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,614 |
| 581.90 - Interfund Transfers Out - Other Uses | 12,922,230 | 789,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,711,829 |
| 601.10 - Court Administration - Personnel Services | 0 | 5,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,265 |
| 602.30 - State Attorney Administration - Operating Expenses | 6,221 | 17,288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,509 |
| 603.30 - Public Defender Administration - Operating Expenses | 4,820 | 11,451 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,271 |
| 604.10 - Clerk of Court Administration - Personnel Services | 0 | 187,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187,348 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 12,199 | 394,019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406,218 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | 26,127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,127 |
| 608.10 - Jury Management - Personnel Services | 0 | 52,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,595 |
| 608.30 - Jury Management - Operating Expenses | 0 | 8,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,481 |
| 614.10 - Clerk of Court - Personnel Services | 0 | 76,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,699 |
| 614.30 - Clerk of Court - Operating Expenses | 0 | 1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,499 |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services | 0 | 67,788 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,788 |
| 631.60 - Court Administration - Capital Outlay | 0 | 371,895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371,895 |
| 634.10 - Clerk of Court - Personnel Services | 0 | 40,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,012 |
| 634.30 - Clerk of Court - Operating Expenses | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297 |
| 642.30 - Alternative Dispute Resolutions - Operating Expenses | 0 | 8,878 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,878 |
| 654.10 - Clerk of Court - Personnel Services | 0 | 61,421 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,421 |
| 654.30 - Clerk of Court - Operating Expenses | 0 | 2,245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,245 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|-------------|
| 656.30 - Clinical Evaluations - Operating Expenses | 11,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,400 |
| 669.10 - Other Family Court Programs - Personnel Services | 51,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,802 |
| 669.30 - Other Family Court Programs - Operating Expenses | 1,715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,715 |
| 674.10 - Clerk of Court - Personnel Services | 0 | 115,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,253 |
| 674.30 - Clerk of Court - Operating Expenses | 0 | 1,464 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,464 |
| 685.30 - Guardian ad Litem - Operating Expenses | 7,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,904 |
| 694.10 - Clerk of Court - Personnel Services | 0 | 12,213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,213 |
| 694.30 - Clerk of Court - Operating Expenses | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 711.10 - Courthouse Security - Personnel Services | 933,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 933,002 |
| 711.30 - Courthouse Security - Operating Expenses | 0 | 5,569 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,569 |
| 712.30 - Courthouse Facilities - Operating Expenses | 8,935 | 110,227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,162 |
| 713.30 - Information Systems - Operating Expenses | 55,979 | 51,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,020 |
| 714.30 - Public Law Library - Operating Expenses | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 715.30 - Legal Aid - Operating Expenses | 0 | 6,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,947 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 24,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,680 |
| 724.10 - Clerk of Court - Personnel Services | 0 | 60,534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,534 |
| 724.30 - Clerk of Court - Operating Expenses | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,614 |
| 739.10 - Other County Court-Criminal Costs - Personnel Services | 0 | 68,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,495 |
| 744.10 - Clerk of Court - Personnel Services | 0 | 29,875 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,875 |
| 744.30 - Clerk of Court - Operating Expenses | 0 | 636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 636 |
| 764.10 - Clerk of Court - Personnel Services | 0 | 186,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186,861 |
| 764.30 - Clerk of Court - Operating Expenses | 0 | 6,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,660 |
| Grand Total | 42,144,476 | 21,169,695 | 588,547 | 2,354,629 | 0 | 2,985,613 | 0 | 0 | 0 | 67,846,180 | 0 | 137,089,140 |

Data Element Worksheet Report for FYE: 2021, Levy

Affiliates Report for FYE 2021

