

Unit Information

Unit Type: County

Year: 2015

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 5/18/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$49,021,985

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/13/2016

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A Crawford

Title: NC Clerk of Court/Comptroller

Chairman/Elected Official

Name: Walter J Boatright

Title: NC BOCC Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	37,434,365	11,319,591									48,753,956
312100 - Local Option Taxes		4,953,678									4,953,678
312300 - County Ninth-Cent Voted Fuel Tax			435,744								435,744
312410 - First Local Option Fuel Tax		1,126,728	943,933								2,070,661
312600 - Discretionary Sales Surtaxes		8,528,832									8,528,832
315000 - Communications Service Tax (Chapter 202)		722,247									722,247
322000 - Building Permits		1,359,140									1,359,140
324110 - Impact Fees - Residential - Public Safety				250,066							250,066
324120 - Impact Fees - Commercial - Public Safety				16,068							16,068
324210 - Impact Fees - Residential - Physical Environment						80,569					80,569
324310 - Impact Fees - Residential - Transportation				579,083							579,083
324320 - Impact Fees - Commercial - Transportation				41,677							41,677
324610 - Impact Fees - Residential - Culture/Recreation				483,818							483,818
324710 - Impact Fees - Residential - Other				211,796							211,796
324720 - Impact Fees - Commercial - Other				11,994							11,994
325200 - Special Assessments - Charges for Public Services		185,406				1,465					186,871
329000 - Other Permits, Fees & Special Assessments	21,162	535,125				2,040					558,327
331100 - Federal Grant - General Government	27,419										27,419
331200 - Federal Grant - Public Safety	103,370	106,715									210,085
331650 - Federal Grant - Child Support Reimbursement		152,569									152,569
331700 - Federal Grant - Culture/Recreation	9,157										9,157
334200 - State Grant - Public Safety	115,193	450,034									565,227
334360 - State Grant - Stormwater Management		567,000									567,000
334390 - State Grant - Other Physical Environment				4,263,934							4,263,934
334490 - State Grant - Other Transportation				2,969,310							2,969,310
334700 - State Grant - Culture/Recreation	44,720										44,720
335120 - State Revenue Sharing - Proceeds	1,207,863	600,785									1,808,648
335130 - State Revenue Sharing - Insurance Agents County Licenses	31,345										31,345
335140 - State Revenue Sharing - Mobile Home Licenses		20,062									20,062
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	22,728										22,728
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,248,581										4,248,581
335230 - State Revenue Sharing - Emergency Management Assistance	19,901										19,901
335490 - State Revenue Sharing - Other Transportation		1,069,438	666,541								1,735,979
335500 - State Revenue Sharing - Economic Environment		16,145									16,145
335700 - State Revenue Sharing - Culture/Recreation		35,194									35,194
335900 - State Revenue Sharing - Other		227,507									227,507
336000 - State Payments In Lieu of Taxes	2,093	792									2,885
337100 - Local Government Unit Grant - General Government	12,097										12,097
337600 - Local Government Unit Grant - Human Services		79,888									79,888
341100 - Service Charge - Recording Fees	390,788	207,108									597,896
341160 - County Portion (\$2) of \$4 Additional Service Charge		164,493									164,493
341300 - Administrative Service Fees	500										500
341520 - Fees remitted to County from Sheriff	87,430										87,430

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341800 - County Officer Commission and Fees	8,580	10,458									19,038
341900 - Other General Government Charges and Fees	212,278	400									212,678
342100 - Service Charge - Law Enforcement Services	171,236										171,236
342200 - Service Charge - Fire Protection		6,045									6,045
342300 - Service Charge - Housing for Prisoners	21,556	405,062									426,618
342400 - Service Charge - Emergency Management Service Fees/Charges		364,131									364,131
342500 - Service Charge - Protective Inspection Fees		160,592									160,592
342600 - Service Charge - Ambulance Fees	1,939,190										1,939,190
343300 - Service Charge - Water Utility						1,369,613					1,369,613
343400 - Service Charge - Garbage/Solid Waste						4,050					4,050
343500 - Service Charge - Sewer/Wastewater Utility						2,246,882					2,246,882
344900 - Service Charge - Other Transportation Charges	700	51,350									52,050
346400 - Service Charge - Animal Control and Shelter Fees		61,111									61,111
347100 - Service Charge - Libraries	750										750
348110 - County Court Criminal - Filing Fees		2,380									2,380
348120 - County Court Criminal - Service Charges		3,462									3,462
348130 - County Court Criminal - Court Costs		25,441									25,441
348220 - Circuit Court Criminal - Service Charges		3,256									3,256
348230 - Circuit Court Criminal - Court Costs		43,710									43,710
348310 - County Court Civil - Filing Fees		153,319									153,319
348320 - County Court Civil - Service Charges		1,328									1,328
348410 - Circuit Court Civil - Filing Fees		169,885									169,885
348420 - Circuit Court Civil - Service Charges		138,275									138,275
348480 - Circuit Court Civil - Fees and Service Charges		22,654									22,654
348520 - Traffic Court - Service Charges		48,394									48,394
348530 - Traffic Court - Court Costs		243,014									243,014
348610 - Juvenile Court - Filing Fees		1,170									1,170
348620 - Juvenile Court - Service Charges		546									546
348710 - Probate Court - Filing Fees		50,455									50,455
348720 - Probate Court - Service Charges		4,099									4,099
348921 - Court Innovations/Local Requirements		62,753									62,753
348922 - Legal Aid		30,795									30,795
348923 - Law Library		29,632									29,632
348930 - State Court Facility Surcharge (\$30)		127,539									127,539
348932 - Domestic Violence Surcharge		9,947									9,947
348990 - Other Court Collections Transferred to BOCC	72,550	5,354									77,904
349000 - Other Charges for Services	980,672	11,730				830					993,232
351100 - Judgments and Fines - As Decided by County Court Criminal		53,289									53,289
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		3,236									3,236
351300 - Judgments and Fines - As Decided by County Court Civil		16,682									16,682
351500 - Judgments and Fines - As Decided by Traffic Court		367,961									367,961
351700 - Intergovernmental Radio Communication Program		63,313									63,313
351800 - 10% of Fines to Public Records Modernization Trust Fund		64,418									64,418
351900 - Judgments and Fines - Other Court Ordered	130,471										130,471
352000 - Fines - Library	31,199										31,199
354000 - Fines - Local Ordinance Violation		1,321									1,321

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
358200 - Sale of Contraband Property Seized by Law Enforcement		40,601									40,601
359000 - Other Judgments, Fines and Forfeits		40,432									40,432
361100 - Interest	104,354	185,427	3,207	58,387							351,375
361200 - Dividends	15										15
361300 - Net Increase (Decrease) in Fair Value of Investments	31,272	61,084									92,356
362000 - Rents and Royalties	14,906										14,906
364000 - Disposition of Fixed Assets	221,905	129,095				22,767					373,767
365000 - Sale of Surplus Materials and Scrap	56	1,037				18,747					19,840
366000 - Contributions and Donations from Private Sources	321,805	13,558									335,363
367000 - Licenses		19,510									19,510
369300 - Settlements	4,861										4,861
369900 - Other Miscellaneous Revenues	874,444	431,492				90,245					1,396,181
381000 - Inter-Fund Group Transfers In	4,894,040	5,800,908	2,335,350	7,765,071		358					20,795,727
383000 - Installment Purchases & Capital Lease Proceeds	2,789,668										2,789,668
389100 - Proprietary - Interest						19,461					19,461
389300 - Proprietary - State Grants and Donations						90,909					90,909
389900 - Proprietary - Other Non-Operating Sources						16,746					16,746
Grand Total	56,630,220	42,168,378	4,384,775	16,651,204		3,964,682					123,799,259

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	357,012										357,012
511.30 - Legislative - Operating Expenses	90,232										90,232
512.10 - Executive - Personnel Services	497,457										497,457
512.30 - Executive - Operating Expenses	75,320										75,320
513.10 - Financial and Administrative - Personnel Services	6,648,059										6,648,059
513.30 - Financial and Administrative - Operating Expenses	2,404,733										2,404,733
513.60 - Financial and Administrative - Capital Outlay	284,416										284,416
514.10 - Legal Counsel - Personnel Services	480,498										480,498
514.30 - Legal Counsel - Operating Expenses	164,892										164,892
515.10 - Comprehensive Planning - Personnel Services	42,330	1,142,309									1,184,639
515.30 - Comprehensive Planning - Operating Expenses	191	182,676									182,867
515.60 - Comprehensive Planning - Capital Outlay		6,773									6,773
516.10 - Non-Court Information Systems - Personnel Services	532,555										532,555
516.30 - Non-Court Information Systems - Operating Expenses	700,259										700,259
516.60 - Non-Court Information Systems - Capital Outlay	751,502										751,502
517.70 - Debt Service Payments - Debt Service	55,363		4,384,802								4,440,165
519.10 - Other General Government - Personnel Services	2,787,986	90,100									2,878,086
519.30 - Other General Government - Operating Expenses	792,175	4,020		2,738							798,933
519.60 - Other General Government - Capital Outlay	44,837										44,837
521.10 - Law Enforcement - Personnel Services	7,744,532										7,744,532
521.30 - Law Enforcement - Operating Expenses	1,544,337	174,399		2,738							1,721,474

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	1,045,096	48,086		2,424,556							3,517,738
521.80 - Law Enforcement - Grants and Aids		5,000									5,000
522.10 - Fire Control - Personnel Services		5,793,882									5,793,882
522.30 - Fire Control - Operating Expenses	28,438	595,917		2,769							627,124
522.60 - Fire Control - Capital Outlay		42,172		27,044							69,216
523.10 - Detention/Corrections - Personnel Services	3,093,855	3,607									3,097,462
523.30 - Detention/Corrections - Operating Expenses	2,295,574	23,384									2,318,958
523.60 - Detention/Corrections - Capital Outlay	124,595	60,455									185,050
524.10 - Protective Inspections - Personnel Services		514,552									514,552
524.30 - Protective Inspections - Operating Expenses		60,346									60,346
524.60 - Protective Inspections - Capital Outlay		1,876									1,876
525.10 - Emergency and Disaster Relief - Personnel Services	217,766	308									218,074
525.30 - Emergency and Disaster Relief - Operating Expenses	730,645	105,089									835,734
525.60 - Emergency and Disaster Relief - Capital Outlay	3,039,874	601,671		2,388,250							6,029,795
526.10 - Ambulance and Rescue Services - Personnel Services	5,728,496										5,728,496
526.30 - Ambulance and Rescue Services - Operating Expenses	821,453	8,336									829,789
526.60 - Ambulance and Rescue Services - Capital Outlay	426,216	44,245									470,461
527.30 - Medical Examiners - Operating Expenses	239,750										239,750
529.10 - Other Public Safety - Personnel Services	920,351	116,939									1,037,290
529.30 - Other Public Safety - Operating Expenses	126,482	110,563									237,045
529.60 - Other Public Safety - Capital Outlay	12,240										12,240
533.30 - Water Utility Services - Operating Expenses						29,808					29,808
534.10 - Garbage/Solid Waste - Personnel Services						250,744					250,744
534.30 - Garbage/Solid Waste - Operating Expenses						301,891					301,891
535.30 - Sewer/Wastewater Services - Operating Expenses						75,441					75,441
536.10 - Water/Sewer Services - Personnel Services						673,543					673,543
536.30 - Water/Sewer Services - Operating Expenses						1,225,438					1,225,438
537.10 - Conservation/Resource Management - Personnel Services	261,556										261,556
537.30 - Conservation/Resource Management - Operating Expenses	38,177										38,177
537.60 - Conservation/Resource Management - Capital Outlay	6,072										6,072
537.80 - Conservation/Resource Management - Grants and Aids	27,545										27,545
538.30 - Flood Control/Stormwater Control - Operating Expenses		567,000									567,000
539.30 - Other Physical Environment - Operating Expenses		506,769									506,769
539.80 - Other Physical Environment - Grants and Aids				4,506,887							4,506,887
541.10 - Road/Street Facilities - Personnel Services		3,593,158									3,593,158
541.30 - Road/Street Facilities - Operating Expenses		1,232,248		34,577							1,266,825
541.60 - Road/Street Facilities - Capital Outlay		1,989,058		4,978,373							6,967,431
549.10 - Other Transportation - Personnel Services		348,042									348,042
549.30 - Other Transportation - Operating Expenses		357,882									357,882
552.30 - Industry Development - Operating Expenses	555	4,057,647									4,058,202
552.80 - Industry Development - Grants and Aids	152,004										152,004
553.10 - Veterans Services - Personnel Services	49,820										49,820
553.30 - Veterans Services - Operating Expenses	2,988										2,988
554.10 - Housing and Urban Development - Personnel Services		25,677									25,677
554.30 - Housing and Urban Development - Operating Expenses	179	4,075									4,254
554.80 - Housing and Urban Development - Grants and Aids		493,488									493,488
561.30 - Hospitals - Operating Expenses	100,962										100,962
562.10 - Health - Personnel Services		525,591									525,591

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health - Operating Expenses	798,628	279,659									1,078,287
562.60 - Health - Capital Outlay		68,694									68,694
562.80 - Health - Grants and Aids	1,091,226										1,091,226
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.30 - Public Assistance - Operating Expenses	11,245	83,655									94,900
564.80 - Public Assistance - Grants and Aids	316,770										316,770
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	245,878	43,682									289,560
571.10 - Libraries - Personnel Services	806,300										806,300
571.30 - Libraries - Operating Expenses	328,430	27,924									356,354
571.60 - Libraries - Capital Outlay	179,980	9,872									189,852
571.80 - Libraries - Grants and Aids	200,877										200,877
572.30 - Parks/Recreation - Operating Expenses	397,956			2,738							400,694
572.60 - Parks/Recreation - Capital Outlay	70,513	129,009		22,302							221,824
573.30 - Cultural Services - Operating Expenses	300	753									1,053
579.30 - Other Culture/Recreation - Operating Expenses		1,308									1,308
579.60 - Other Culture/Recreation - Capital Outlay		3,675									3,675
581.90 - Interfund Transfers Out - Other Uses	2,633,205	17,777,947		257,596		126,979					20,795,727
590.90 - Other Non-Operating Disbursements - Other Uses						44,890					44,890
591.90 - Non-Operating Interest Expense - Other Uses						300,946					300,946
602.30 - State Attorney Administration - Operating Expenses		40,139									40,139
603.30 - Public Defender Administration - Operating Expenses		16,784									16,784
604.10 - Clerk of Court Administration - Personnel Services		393,075									393,075
604.30 - Clerk of Court Administration - Operating Expenses		36,023									36,023
605.30 - Judicial Support - Operating Expenses	55,000	20,599									75,599
605.60 - Judicial Support - Capital Outlay		1,695									1,695
608.10 - Jury Management - Personnel Services		51,135									51,135
608.30 - Jury Management - Operating Expenses		15,468									15,468
614.10 - Clerk of Court - Personnel Services		186,434									186,434
614.30 - Clerk of Court - Operating Expenses		20,071									20,071
634.10 - Clerk of Court - Personnel Services		140,444									140,444
634.30 - Clerk of Court - Operating Expenses		12,861									12,861
654.10 - Clerk of Court - Personnel Services		142,415									142,415
654.30 - Clerk of Court - Operating Expenses		98,370									98,370
669.30 - Other Family Court Programs - Operating Expenses	5,890										5,890
674.10 - Clerk of Court - Personnel Services		40,280									40,280
674.30 - Clerk of Court - Operating Expenses		4,321									4,321
685.30 - Guardian ad Litem - Operating Expenses		2,493									2,493
694.10 - Clerk of Court - Personnel Services		47,943									47,943
694.30 - Clerk of Court - Operating Expenses		4,277									4,277
711.10 - Courthouse Security - Personnel Services	792,316										792,316
711.30 - Courthouse Security - Operating Expenses	17,469										17,469
712.30 - Courthouse Facilities - Operating Expenses	510,081	157,414									667,495
712.60 - Courthouse Facilities - Capital Outlay		114,856									114,856
713.30 - Information Systems - Operating Expenses		47,738									47,738
713.60 - Information Systems - Capital Outlay		80,513									80,513
714.30 - Public Law Library - Operating Expenses		29,632									29,632
716.30 - Clerk of Court Related Technology - Operating Expenses		195,006									195,006
719.30 - Other Operating Court Costs - Operating Expenses	930										930

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.10 - Clerk of Court - Personnel Services		158,081									158,081
724.30 - Clerk of Court - Operating Expenses		15,962									15,962
744.10 - Clerk of Court - Personnel Services		107,066									107,066
744.30 - Clerk of Court - Operating Expenses		10,512									10,512
764.10 - Clerk of Court - Personnel Services		161,894									161,894
764.30 - Clerk of Court - Operating Expenses		18,130									18,130
Grand Total	54,016,769	44,235,149	4,384,802	14,650,568		3,029,680					120,316,968

Data Element Worksheet Report for FYE: 2015, Nassau

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures			

