

Unit Information

Unit Type: County

Year: 2020

Unit Name: Okaloosa

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. JD Peacock II

Title: Clerk of the Circuit Court and Comptroller

Phone: (850) 689-5000

Address:

101 East James Lee Blvd
Crestview, FL 32536

Contact Information

Name: Mr. Jordan Steffens

Title: Finance Director

Phone: (850) 689-5000

Email: jsteffens@okaloosaclerk.com

Address:

101 East James Lee Blvd
Crestview, FL 32536

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/16/2021

Audit Received Date: 6/16/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$151,517,307

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/20/2021

Auditor Name: Warren Averett

Address:
45 Eglin Parkway NE
Suite 301
Fort Walton Beach, FL 32548

Certification

Chief Financial Officer

Name: Carolyn Ketchel

Title: Chairman

Chairman/Elected Official

Name: Honorable JD Peacock II

Title: Clerk of the Circuit Court and
Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2020

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 66,797,424 | 3,103,729 | | 641,468 | | 667,757 | | | | | 71,210,378 |
| 312100 - Local Option Taxes | | 18,696,605 | | | | | | | | | 18,696,605 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,099,419 | | | | | | | | | 1,099,419 |
| 312410 - First Local Option Fuel Tax | | 2,092,004 | | 1,810,284 | | | | | | | 3,902,288 |
| 312420 - Second Local Option Fuel Tax | | 1,766,471 | | | | | | | | | 1,766,471 |
| 312600 - Discretionary Sales Surtaxes | | | | 16,372,724 | | | | | | | 16,372,724 |
| 315000 - Communications Service Tax (Chapter 202) | 1,440,814 | | | | | | | | | | 1,440,814 |
| 316000 - Local Business Tax (Chapter 205) | 289,320 | | | | | | | | | | 289,320 |
| 322000 - Building Permits | | | | | | 2,083,814 | | | | | 2,083,814 |
| 325100 - Special Assessments - Capital Improvement | | 20,093 | | | | | | | | | 20,093 |
| 325200 - Special Assessments - Charges for Public Services | | 544,092 | | | | | | | | | 544,092 |
| 329000 - Other Permits, Fees & Special Assessments | 13,000 | | | | | 179,685 | | | | | 192,685 |
| 331100 - Federal Grant - General Government | 253,206 | | | | | | | | | | 253,206 |
| 331200 - Federal Grant - Public Safety | 760,584 | 9,578,550 | | | | 5,198,839 | 46,453 | | | | 15,584,426 |
| 331410 - Federal Grant - Airport Development | | | | | | 7,199,147 | | | | | 7,199,147 |
| 331420 - Federal Grant - Mass Transit | 2,470,488 | | | | | | | | | | 2,470,488 |
| 331490 - Federal Grant - Other Transportation | | 407,852 | | 4,977,320 | | | | | | | 5,385,172 |
| 331500 - Federal Grant - Economic Environment | | 195,792 | | | | | | | | | 195,792 |
| 331650 - Federal Grant - Child Support Reimbursement | 149,949 | 406,583 | | | | | | | | | 556,532 |
| 331700 - Federal Grant - Culture/Recreation | | 35,000 | | | | | | | | | 35,000 |
| 331810 - Federal Grant - Process Servers | 7,999 | | | | | | | | | | 7,999 |
| 331890 - Federal Grant - Other Court Related | 165,225 | | | | | | | | | | 165,225 |
| 331900 - Federal Grant - Other | 391,966 | | | | | 2,996 | | | | | 394,962 |
| 333000 - Federal Payments In Lieu Of Taxes | | 11,134 | | | | | | | | | 11,134 |
| 334200 - State Grant - Public Safety | 288,024 | 197,386 | | | | 18,261 | | | | | 503,671 |
| 334310 - State Grant - Water Supply System | | | | | | 1,929,206 | | | | | 1,929,206 |
| 334340 - State Grant - Garbage/Solid Waste | | | | | | 130,388 | | | | | 130,388 |
| 334350 - State Grant - Sewer/Wastewater | | | | | | 559,443 | | | | | 559,443 |
| 334360 - State Grant - Stormwater Management | | | | 57,230 | | | | | | | 57,230 |
| 334410 - State Grant - Airport Development | | | | | | 4,170,979 | | | | | 4,170,979 |
| 334420 - State Grant - Mass Transit | 852,008 | 15,457 | | | | 640 | | | | | 868,105 |
| 334490 - State Grant - Other Transportation | | 27,226 | | 513,835 | | | | | | | 541,061 |
| 334500 - State Grant - Economic Environment | | 668,020 | | | | | | | | | 668,020 |
| 334610 - State Grant - Health or Hospitals | 120,847 | | | | | | | | | | 120,847 |
| 334700 - State Grant - Culture/Recreation | 93,322 | 446,762 | | | | | | | | | 540,084 |
| 334890 - State Grant - Other Court-Related | 400,061 | | | | | | | | | | 400,061 |
| 335120 - State Revenue Sharing - Proceeds | | | 5,135,096 | | | | | | | | 5,135,096 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 68,376 | | | | | | | | | | 68,376 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 28,288 | | | | | | | | | | 28,288 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 15,925 | | | | | | | | | | 15,925 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | | | 446,500 | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 16,657,147 | | | | | | | | | | 16,657,147 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 1,306,616 | | | | | | | | | 1,306,616 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,616,775 | | 1,937,173 | | | | | | | 3,553,948 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 335700 - State Revenue Sharing - Culture/Recreation | | | | 102,058 | | | | | | | 102,058 |
| 337900 - Local Government Unit Grants - Other | | 93,621 | | | | | | | | | 93,621 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 546,394 | | | | | | | | | 546,394 |
| 341200 - Internal Service Fund Fees and Charges | 201,839 | | | | | | 8,175,085 | | | | 8,376,924 |
| 341510 - Fees remitted to County from Tax Collector | 6,372,292 | | | | | | | | | | 6,372,292 |
| 341520 - Fees remitted to County from Sheriff | 110,228 | | | | | | | | | | 110,228 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | 1,609,563 | 686,648 | | | | | | | | | 2,296,211 |
| 341550 - Fees remitted to County from Supervisor of Elections | 9,445 | | | | | | | | | | 9,445 |
| 341560 - Fees remitted to County from Property Appraiser | 309,095 | | | | | | | | | | 309,095 |
| 341900 - Other General Government Charges and Fees | 3,868,001 | 59,072 | | | | | 8,525,823 | | | | 12,452,896 |
| 342100 - Service Charge - Law Enforcement Services | 5,296,648 | | | | | | | | | | 5,296,648 |
| 342300 - Service Charge - Housing for Prisoners | 30,330 | | | | | | | | | | 30,330 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 15,562 | | | | | 15,562 |
| 342600 - Service Charge - Ambulance Fees | | | | | | 8,479,510 | | | | | 8,479,510 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 763,414 | 877,208 | | | | 409,583 | | | | | 2,050,205 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 10,931,569 | | | | | 10,931,569 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,566,023 | | | | | 2,566,023 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 34,018,002 | | | | | 34,018,002 |
| 343700 - Service Charge - Conservation and Resource Management | | 14,822 | | | | | | | | | 14,822 |
| 343900 - Service Charge - Other Physical Environment Charges | | | | | | 513,664 | | | | | 513,664 |
| 344100 - Service Charge - Airports | | | | | | 12,399,836 | | | | | 12,399,836 |
| 344300 - Service Charge - Mass Transit | 44,429 | | | | | | | | | | 44,429 |
| 344900 - Service Charge - Other Transportation Charges | 116,942 | 819,644 | | | | 350 | | | | | 936,936 |
| 347200 - Service Charge - Parks and Recreation | 26,175 | 11,840 | | | | | | | | | 38,015 |
| 347500 - Service Charge - Special Recreation Facilities | | 504,754 | | | | | | | | | 504,754 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 48,648 | 863 | | | | | | | | | 49,511 |
| 348921 - Court Innovations/Local Requirements | | 86,751 | | | | | | | | | 86,751 |
| 348922 - Legal Aid | | 86,751 | | | | | | | | | 86,751 |
| 348923 - Law Library | | 86,751 | | | | | | | | | 86,751 |
| 348924 - Juvenile Alternative Programs | | 86,751 | | | | | | | | | 86,751 |
| 348930 - State Court Facility Surcharge (\$30) | | 469,292 | | | | | | | | | 469,292 |
| 348990 - Other Court Collections Transferred to BOCC | 127,763 | 2,784,242 | | | | | | | | | 2,912,005 |
| 349000 - Other Charges for Services | 13,087 | | | | | | | | | | 13,087 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 69,958 | | | | | | | | | 69,958 |
| 351700 - Intergovernmental Radio Communication Program | | 84,006 | | | | | | | | | 84,006 |
| 351900 - Judgments and Fines - Other Court Ordered | 558 | 839,186 | | | | | | | | | 839,744 |
| 354000 - Fines - Local Ordinance Violation | 1,700 | | | | | | | | | | 1,700 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 16,585 | | | | | | | | | 16,585 |
| 359000 - Other Judgments, Fines and Forfeits | 8,501 | 1,740 | | | | | | | | | 10,241 |
| 361100 - Interest | 732,232 | 1,367,632 | 382 | 696,237 | | 1,378,178 | 42,934 | | | | 4,217,595 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | -71,311 | 102,465 | 815 | 164,329 | | 88,322 | 294 | | | | 284,914 |
| 361400 - Gain (Loss) on Sale of Investments | -2,963 | -15,989 | | -129,642 | | -15,817 | | | | | -164,411 |
| 362000 - Rents and Royalties | 1,570,205 | | | | | 92,840 | | | | | 1,663,045 |
| 364000 - Disposition of Fixed Assets | 41,424 | 1,000 | | | | 26,833 | 169,763 | | | | 239,020 |
| 366000 - Contributions and Donations from Private Sources | 1,900 | 68,000 | | 84,281 | | | | | | | 154,181 |
| 369300 - Settlements | 328,161 | 4,546 | | 4,055,290 | | 811,408 | 3,491 | | | | 5,202,896 |
| 369900 - Other Miscellaneous Revenues | 937,152 | 75,263 | | | | 4,237,329 | 689 | | | | 5,250,433 |
| 381000 - Inter-Fund Group Transfers In | 6,480,560 | 3,601,218 | 1,596,517 | 1,427,609 | | 33,000 | | | | | 13,138,904 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 389400 - Proprietary - Other Grants and Donations | | | | | | 24,162 | | | | | 24,162 |
| 389800 - Proprietary - Capital Contributions from Private Source | | | | | | 207,867 | | | | | 207,867 |
| Grand Total | 120,239,991 | 55,666,580 | 7,179,310 | 32,710,196 | | 98,359,376 | 16,964,532 | | | | 331,119,985 |

Expenditures Report for FYE 2020

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 761,530 | | | | | | | | | | 761,530 |
| 511.30 - Legislative - Operating Expenses | 32,700 | | | | | | | | | | 32,700 |
| 512.10 - Executive - Personnel Services | 3,963,426 | | | | | | | | | | 3,963,426 |
| 512.30 - Executive - Operating Expenses | 613,780 | 20,511 | | | | | | | | | 634,291 |
| 512.60 - Executive - Capital Outlay | 34,844 | | | | | | | | | | 34,844 |
| 513.10 - Financial and Administrative - Personnel Services | 10,213,117 | | | | | | | | | | 10,213,117 |
| 513.30 - Financial and Administrative - Operating Expenses | 6,397,364 | | | | | | | | | | 6,397,364 |
| 513.60 - Financial and Administrative - Capital Outlay | 121,511 | | | | | | | | | | 121,511 |
| 513.70 - Financial and Administrative - Debt Service | 294,733 | | | | | | | | | | 294,733 |
| 514.30 - Legal Counsel - Operating Expenses | 621,566 | | | | | | | | | | 621,566 |
| 515.10 - Comprehensive Planning - Personnel Services | 711,091 | | | | | | | | | | 711,091 |
| 515.30 - Comprehensive Planning - Operating Expenses | 129,392 | 528,955 | | | | | | | | | 658,347 |
| 517.70 - Debt Service Payments - Debt Service | | | 5,142,301 | | | | | | | | 5,142,301 |
| 519.10 - Other General Government - Personnel Services | 4,478,005 | | | | | | 3,003,949 | | | | 7,481,954 |
| 519.30 - Other General Government - Operating Expenses | 3,456,758 | 57,533 | | | | | 5,886,836 | | | | 9,401,127 |
| 519.60 - Other General Government - Capital Outlay | 398,981 | 41,071 | | 204,071 | | | 32,382 | | | | 676,505 |
| 519.80 - Other General Government - Grants and Aids | 982,240 | | 190,750 | | | | | | | | 1,172,990 |
| 521.10 - Law Enforcement - Personnel Services | 37,888,955 | 20,379 | | | | | 7,382,320 | | | | 45,291,654 |
| 521.30 - Law Enforcement - Operating Expenses | 5,817,048 | 407,412 | | 227,048 | | | 490,487 | | | | 6,941,995 |
| 521.60 - Law Enforcement - Capital Outlay | 2,928,512 | 27,943 | | 1,732,503 | | | | | | | 4,688,958 |
| 522.30 - Fire Control - Operating Expenses | 38,400 | | | | | | | | | | 38,400 |
| 523.10 - Detention/Corrections - Personnel Services | 4,751,797 | 283,749 | | | | | | | | | 5,035,546 |
| 523.30 - Detention/Corrections - Operating Expenses | 3,908,726 | 582,069 | | | | | | | | | 4,490,795 |
| 523.60 - Detention/Corrections - Capital Outlay | 48,254 | 29,233 | | | | | | | | | 77,487 |
| 524.10 - Protective Inspections - Personnel Services | 181,832 | | | | | 1,517,218 | | | | | 1,699,050 |
| 524.30 - Protective Inspections - Operating Expenses | 24,212 | | | | | 683,030 | | | | | 707,242 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 201,292 | | | | | | | | | | 201,292 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 360,460 | 9,331,288 | | | | 255,902 | | | | | 9,947,650 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 59,119 | 490,259 | | | | | | | | | 549,378 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | 6,952,724 | | | | | 6,952,724 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | | | | | 4,378,012 | | | | | 4,378,012 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | | | | | 24,251 | | | | | 24,251 |
| 527.30 - Medical Examiners - Operating Expenses | 743,184 | | | | | | | | | | 743,184 |
| 529.10 - Other Public Safety - Personnel Services | 781,974 | | | | | | | | | | 781,974 |
| 529.30 - Other Public Safety - Operating Expenses | 460,416 | | | | | | | | | | 460,416 |
| 529.60 - Other Public Safety - Capital Outlay | 639,890 | | | | | | | | | | 639,890 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 1,015,887 | | | | | 1,015,887 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 9,953,123 | | | | | 9,953,123 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | | | | | | 1,601 | | | | | 1,601 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 2,996 | | | | | 2,996 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 7,998,541 | | | | | 7,998,541 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 19,229,851 | | | | | 19,229,851 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | 245,492 | | | | | 245,492 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | 2,839,455 | | | | | 2,839,455 |
| 537.10 - Conservation/Resource Management - Personnel Services | 640,400 | 90,494 | | | | | | | | | 730,894 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 49,106 | 3,127 | | | | | | | | | 52,233 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 1,400 | | | | | | | | | | 1,400 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 64,364 | | | | | | | | | | 64,364 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | | 480,806 | | | | | | | | | 480,806 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 343,474 | | | | | | | | | 343,474 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | 373,210 | | 26,213 | | | | | | | 399,423 |
| 541.10 - Road/Street Facilities - Personnel Services | | 5,704,924 | | 109,394 | | | | | | | 5,814,318 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 2,360,471 | | 5,973,628 | | | | | | | 8,334,099 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 601,844 | | 13,460,187 | | | | | | | 14,062,031 |
| 541.70 - Road/Street Facilities - Debt Service | | | | -5,702 | | | | | | | -5,702 |
| 542.10 - Airports - Personnel Services | | | | | | 2,217,983 | | | | | 2,217,983 |
| 542.30 - Airports - Operating Expenses | | | | | | 12,261,226 | | | | | 12,261,226 |
| 542.60 - Airports - Capital Outlay | | | | | | -132,877 | | | | | -132,877 |
| 542.70 - Airports - Debt Service | | | | | | 639,497 | | | | | 639,497 |
| 544.10 - Mass Transit - Personnel Services | -2,250 | | | | | | | | | | -2,250 |
| 544.30 - Mass Transit - Operating Expenses | 3,548,813 | 16,422 | | | | 1,280 | | | | | 3,566,515 |
| 544.60 - Mass Transit - Capital Outlay | 80,297 | | | | | | | | | | 80,297 |
| 552.10 - Industry Development - Personnel Services | | 1,013,432 | | | | | | | | | 1,013,432 |
| 552.30 - Industry Development - Operating Expenses | 559,214 | 2,238,141 | | | | | | | | | 2,797,355 |
| 552.60 - Industry Development - Capital Outlay | | 90,100 | | | | | | | | | 90,100 |
| 552.80 - Industry Development - Grants and Aids | 2,107,019 | 896,400 | | | | | | | | | 3,003,419 |
| 553.10 - Veterans Services - Personnel Services | 182,207 | | | | | | | | | | 182,207 |
| 553.30 - Veterans Services - Operating Expenses | 17,937 | | | | | | | | | | 17,937 |
| 554.30 - Housing and Urban Development - Operating Expenses | 116,645 | 137,715 | | | | | | | | | 254,360 |
| 559.30 - Other Economic Development - Operating Expenses | | 1,109,746 | | | | | | | | | 1,109,746 |
| 562.10 - Health - Personnel Services | 445,768 | | | | | | | | | | 445,768 |
| 562.30 - Health - Operating Expenses | 904,208 | | | | | | | | | | 904,208 |
| 562.60 - Health - Capital Outlay | 49,225 | | | | | | | | | | 49,225 |
| 562.80 - Health - Grants and Aids | | 601,661 | | | | | | | | | 601,661 |
| 563.30 - Mental Health - Operating Expenses | 830,457 | | | | | | | | | | 830,457 |
| 564.30 - Public Assistance - Operating Expenses | 2,419,124 | | | | | | | | | | 2,419,124 |
| 571.10 - Libraries - Personnel Services | 149,656 | | | | | | | | | | 149,656 |
| 571.30 - Libraries - Operating Expenses | 245,326 | | | | | | | | | | 245,326 |
| 571.60 - Libraries - Capital Outlay | 18,156 | | | | | | | | | | 18,156 |
| 571.80 - Libraries - Grants and Aids | 514,456 | | | | | | | | | | 514,456 |
| 572.10 - Parks/Recreation - Personnel Services | 619,287 | 645,388 | | | | | | | | | 1,264,675 |
| 572.30 - Parks/Recreation - Operating Expenses | 428,646 | 3,051,368 | | 65,526 | | | | | | | 3,545,540 |
| 572.60 - Parks/Recreation - Capital Outlay | 209,723 | 1,364,602 | | 420,439 | | | | | | | 1,994,764 |
| 572.80 - Parks/Recreation - Grants and Aids | | 548,708 | | | | | | | | | 548,708 |
| 575.10 - Special Facilities - Personnel Services | | 1,085,280 | | | | | | | | | 1,085,280 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|------------|------------|------------------|------------|-------|-----------------|-------------|
| 575.30 - Special Facilities - Operating Expenses | | 8,223,700 | | | | | | | | | 8,223,700 |
| 575.60 - Special Facilities - Capital Outlay | | 1,747,457 | | | | | | | | | 1,747,457 |
| 575.80 - Special Facilities - Grants and Aids | | 37,191 | | | | | | | | | 37,191 |
| 581.90 - Interfund Transfers Out - Other Uses | 1,924,022 | 5,907,810 | 1,703,316 | 983,842 | | 2,619,914 | | | | | 13,138,904 |
| 601.30 - Court Administration - Operating Expenses | 16,319 | | | | | | | | | | 16,319 |
| 601.60 - Court Administration - Capital Outlay | 2,750 | | | | | | | | | | 2,750 |
| 602.30 - State Attorney Administration - Operating Expenses | 127,757 | | | | | | | | | | 127,757 |
| 602.60 - State Attorney Administration - Capital Outlay | 15,947 | | | | | | | | | | 15,947 |
| 602.80 - State Attorney Administration - Grants and Aids | 68,100 | 309,493 | | | | | | | | | 377,593 |
| 603.30 - Public Defender Administration - Operating Expenses | 902 | 244 | | | | | | | | | 1,146 |
| 603.80 - Public Defender Administration - Grants and Aids | | 137,250 | | | | | | | | | 137,250 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 3,352,229 | | | | | | | | | 3,352,229 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 618,357 | | | | | | | | | 618,357 |
| 622.10 - Drug Court - Personnel Services | 178,162 | | | | | | | | | | 178,162 |
| 622.30 - Drug Court - Operating Expenses | 2,634 | | | | | | | | | | 2,634 |
| 623.10 - Pre-Trial Release - Personnel Services | 413,410 | | | | | | | | | | 413,410 |
| 623.30 - Pre-Trial Release - Operating Expenses | 123,524 | | | | | | | | | | 123,524 |
| 669.30 - Other Family Court Programs - Operating Expenses | 92,328 | | | | | | | | | | 92,328 |
| 671.10 - Court Administration - Personnel Services | | 50,230 | | | | | | | | | 50,230 |
| 671.30 - Court Administration - Operating Expenses | | 36,521 | | | | | | | | | 36,521 |
| 711.10 - Courthouse Security - Personnel Services | 2,004,814 | | | | | | | | | | 2,004,814 |
| 711.30 - Courthouse Security - Operating Expenses | 32,928 | | | | | | | | | | 32,928 |
| 713.30 - Information Systems - Operating Expenses | | 65 | | | | | | | | | 65 |
| 713.80 - Information Systems - Grants and Aids | | 376,500 | | | | | | | | | 376,500 |
| 714.10 - Public Law Library - Personnel Services | | 76,244 | | | | | | | | | 76,244 |
| 714.30 - Public Law Library - Operating Expenses | | 10,508 | | | | | | | | | 10,508 |
| 715.30 - Legal Aid - Operating Expenses | | 86,751 | | | | | | | | | 86,751 |
| 719.10 - Other Operating Court Costs - Personnel Services | | 131,638 | | | | | | | | | 131,638 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | 21,593 | | | | | | | | | 21,593 |
| 719.60 - Other Operating Court Costs - Capital Outlay | | 2,750 | | | | | | | | | 2,750 |
| 734.30 - Drug Court-County Criminal - Operating Expenses | | 2,769 | | | | | | | | | 2,769 |
| 769.30 - Other County Court-Traffic Costs - Operating Expenses | | 22,951 | | | | | | | | | 22,951 |
| | Grand Total | 111,247,890 | 55,729,966 | 7,036,367 | 23,197,149 | | 72,705,106 | 16,795,974 | | | 286,712,452 |

Data Element Worksheet Report for FYE: 2020, Okaloosa

Affiliates Report for FYE 2020

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|------|----------------|--------------------|---------------|
| Special District - Mid-Bay Bridge Authority | | \$24,917,985 | \$23,367,534 | \$268,736,529 |

