

Unit Information

Unit Type: County

Year: 2017

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Phil Diamond

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Ms. Laurie Campbell

Title: Accounting Manager

Phone: (407) 836-5715

Email: laurie.campbell@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2018

Audit Received Date: 3/29/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,861,610,781

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/16/2018

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Phil Diamond

Title: Comptroller

Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	-------------------------------------

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	424,047,622	254,196,791		23,584,242							701,828,655
312100 - Local Option Taxes						254,942,009					254,942,009
312300 - County Ninth-Cent Voted Fuel Tax		1,211,815									1,211,815
312410 - First Local Option Fuel Tax		28,126,091									28,126,091
314100 - Utility Service Tax - Electricity			62,249,046								62,249,046
314300 - Utility Service Tax - Water			9,701,902								9,701,902
314400 - Utility Service Tax - Gas			1,130,289								1,130,289
314700 - Utility Service Tax - Fuel Oil			527								527
314800 - Utility Service Tax - Propane			934,409								934,409
315000 - Communications Service Tax (Chapter 202)		19,490,296									19,490,296
316000 - Local Business Tax (Chapter 205)	2,544,424	155,941									2,700,365
322000 - Building Permits	1,229,812	23,606,819				462,564					25,299,195
323700 - Franchise Fee - Solid Waste						6,800					6,800
324110 - Impact Fees - Residential - Public Safety				3,553,395							3,553,395
324120 - Impact Fees - Commercial - Public Safety				1,020,855							1,020,855
324210 - Impact Fees - Residential - Physical Environment						61,466,617					61,466,617
324220 - Impact Fees - Commercial - Physical Environment						18,041,853					18,041,853
324310 - Impact Fees - Residential - Transportation				12,919,122							12,919,122
324320 - Impact Fees - Commercial - Transportation				10,126,969							10,126,969
324510 - Impact Fees - Residential - Human Services		79,678,863									79,678,863
324610 - Impact Fees - Residential - Culture/Recreation				5,285,523							5,285,523
325100 - Special Assessments - Capital Improvement		197,977				515,362					713,339
325200 - Special Assessments - Charges for Public Services		18,132,657									18,132,657
329000 - Other Permits, Fees & Special Assessments	28,147	2,345,433									2,373,580
331200 - Federal Grant - Public Safety		4,349,839									4,349,839
331390 - Federal Grant - Other Physical Environment		221,564									221,564
331490 - Federal Grant - Other Transportation		4,902,531									4,902,531
331500 - Federal Grant - Economic Environment		21,233,910									21,233,910
331620 - Federal Grant - Public Assistance		1,407,934									1,407,934
331650 - Federal Grant - Child Support Reimbursement	1,241,215										1,241,215
331690 - Federal Grant - Other Human Services		31,189,160									31,189,160
333000 - Federal Payments In Lieu Of Taxes	55,795										55,795
334100 - State Grant - General Government		1,130,060									1,130,060
334200 - State Grant - Public Safety	171,000										171,000
334390 - State Grant - Other Physical Environment	1,690,314	618,665				-74,658					2,234,321
334610 - State Grant - Health or Hospitals		186,860									186,860
334620 - State Grant - Public Welfare	18,190										18,190
334690 - State Grant - Other Human Services	491,207	3,278,312									3,769,519
334700 - State Grant - Culture/Recreation		1,202,227									1,202,227
334900 - State Grant - Other						5,022,684					5,022,684
335120 - State Revenue Sharing - Proceeds			41,274,292								41,274,292
335130 - State Revenue Sharing - Insurance Agents County Licenses	221,739										221,739
335140 - State Revenue Sharing - Mobile Home Licenses	85,300										85,300
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	521,311										521,311
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			174,610,976								174,610,976
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		316,912									316,912
335220 - State Revenue Sharing - Enhanced 911 Fee		4,269,960									4,269,960
335390 - State Revenue Sharing - Other Physical Environment		23,065									23,065
335490 - State Revenue Sharing - Other Transportation		18,774,832									18,774,832
335500 - State Revenue Sharing - Economic Environment		6,456,319									6,456,319
335610 - State Revenue Sharing - Health or Hospitals	22,029										22,029
335900 - State Revenue Sharing - Other	713,598										713,598
337500 - Local Government Unit Grant - Economic Environment										1,592,978	1,592,978
341100 - Service Charge - Recording Fees	7,015,851	1,035,627									8,051,478
341150 - Public Records Modernization Trust Fund		2,949,650									2,949,650
341160 - County Portion (\$2) of \$4 Additional Service Charge		3,104,894									3,104,894
341200 - Internal Service Fund Fees and Charges							158,415,258	12,505,627			170,920,885
341800 - County Officer Commission and Fees	11,255,815										11,255,815
341900 - Other General Government Charges and Fees	33,766,308	310,291				7,542,333					41,618,932
342100 - Service Charge - Law Enforcement Services	28,904,504										28,904,504
342200 - Service Charge - Fire Protection		3,311,800									3,311,800
342300 - Service Charge - Housing for Prisoners	1,415,043										1,415,043
342500 - Service Charge - Protective Inspection Fees	5,742	997,724									1,003,466
342600 - Service Charge - Ambulance Fees		19,275,743									19,275,743
342900 - Service Charge - Other Public Safety Charges and Fees	1,568,849	2,148,119									3,716,968
343400 - Service Charge - Garbage/Solid Waste	182,828	41,282,681				32,444,991					73,910,500
343600 - Service Charge - Water/Sewer Combination Utility		180				186,413,572					186,413,752
343700 - Service Charge - Conservation and Resource Management	230,545	755,358									985,903
343900 - Service Charge - Other Physical Environment Charges	792,527										792,527
344300 - Service Charge - Mass Transit		676,485									676,485
344900 - Service Charge - Other Transportation Charges	13,667	1,814,920									1,828,587
345100 - Service Charge - Housing										4,719,160	4,719,160
345900 - Service Charge - Other Economic Environment Charges										25,750	25,750
346400 - Service Charge - Animal Control and Shelter Fees	256,057										256,057
347200 - Service Charge - Parks and Recreation		3,321,580									3,321,580
347500 - Service Charge - Special Recreation Facilities						70,197,607					70,197,607
347900 - Service Charge - Other Culture/Recreation Charges		136,463									136,463
348110 - County Court Criminal - Filing Fees	38,825										38,825
348120 - County Court Criminal - Service Charges	364,678										364,678
348130 - County Court Criminal - Court Costs	292,490										292,490
348210 - Circuit Court Criminal - Filing Fees	605										605
348220 - Circuit Court Criminal - Service Charges	536,597										536,597
348230 - Circuit Court Criminal - Court Costs	715,110										715,110
348310 - County Court Civil - Filing Fees	6,109,122										6,109,122
348320 - County Court Civil - Service Charges	93,035										93,035
348410 - Circuit Court Civil - Filing Fees	3,386,609										3,386,609
348420 - Circuit Court Civil - Service Charges	2,261,369										2,261,369
348480 - Circuit Court Civil - Fees and Service Charges	357,088										357,088
348510 - Traffic Court - Filing Fees	293										293
348520 - Traffic Court - Service Charges	2,710,338										2,710,338
348530 - Traffic Court - Court Costs	4,997,614										4,997,614

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348610 - Juvenile Court - Filing Fees	14,430										14,430
348620 - Juvenile Court - Service Charges	12,749										12,749
348630 - Juvenile Court - Court Costs	72										72
348710 - Probate Court - Filing Fees	547,967										547,967
348720 - Probate Court - Service Charges	99,177										99,177
348880 - Probation/Alternatives		39,692									39,692
348921 - Court Innovations/Local Requirements		231,049									231,049
348922 - Legal Aid		231,049									231,049
348923 - Law Library		231,049									231,049
348924 - Juvenile Alternative Programs		231,049									231,049
348931 - Traffic Surcharge		4,621,825									4,621,825
348932 - Domestic Violence Surcharge	15,064										15,064
348933 - Animal Control Surcharge		1,874									1,874
348990 - Other Court Collections Transferred to BOCC	9,936	1,514,971									1,524,907
349000 - Other Charges for Services	16,930,324	1,571,736									18,502,060
351100 - Judgments and Fines - As Decided by County Court Criminal	264,418	86,874									351,292
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	217,488	100,636									318,124
351500 - Judgments and Fines - As Decided by Traffic Court	6,120,112	141,772	1,126,865								7,388,749
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,137,277									1,137,277
354000 - Fines - Local Ordinance Violation	1,104,251	4,482,831				47,325					5,634,407
358200 - Sale of Contraband Property Seized by Law Enforcement		255,190									255,190
359000 - Other Judgments, Fines and Forfeits	541,791	221,142									762,933
361100 - Interest	3,298,374	4,572,032	1,997,646	2,589,082		5,281,599	337,306	9,425,515	2,322	14,706,187	42,210,063
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,928,023	-2,709,824	-1,261,620	-1,588,778		-2,527,942					-10,016,187
362000 - Rents and Royalties	496,251	6,107	47,501			1,280,410					1,830,269
364000 - Disposition of Fixed Assets	161,385	398,303		3,459		48,289					611,436
365000 - Sale of Surplus Materials and Scrap	1,613	10,129				83,863					95,605
366000 - Contributions and Donations from Private Sources	999,306	114,631		1,850,028							2,963,965
369300 - Settlements	876	159,722									160,598
369900 - Other Miscellaneous Revenues	9,211,247	8,290,667		176,276		-2,021,079	6,196,962				21,854,073
381000 - Inter-Fund Group Transfers In	235,501,123	157,539,492	5,494,899	57,100,000							455,635,514
382000 - Contributions from Enterprise Operations	8,200,001										8,200,001
383000 - Installment Purchases & Capital Lease Proceeds	181,569					24,957					206,526
Grand Total	822,801,213	791,307,623	297,306,732	116,620,173		639,199,156	164,949,526	21,931,142	2,322	21,044,075	2,875,161,962

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,468,438										2,468,438
511.30 - Legislative - Operating Expenses	89,692										89,692
512.10 - Executive - Personnel Services	2,386,813										2,386,813
512.30 - Executive - Operating Expenses	319,210										319,210

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.60 - Executive - Capital Outlay	1,215										1,215
513.10 - Financial and Administrative - Personnel Services	54,464,787										54,464,787
513.30 - Financial and Administrative - Operating Expenses	15,408,687	27,122	251,532	122,199							15,809,540
513.60 - Financial and Administrative - Capital Outlay	916,199	353,621									1,269,820
514.10 - Legal Counsel - Personnel Services	3,626,614										3,626,614
514.30 - Legal Counsel - Operating Expenses	221,675										221,675
514.60 - Legal Counsel - Capital Outlay	3,755										3,755
514.70 - Legal Counsel - Debt Service	5,073										5,073
515.10 - Comprehensive Planning - Personnel Services	3,034,616										3,034,616
515.30 - Comprehensive Planning - Operating Expenses	1,618,001	2,166,890									3,784,891
515.60 - Comprehensive Planning - Capital Outlay	24,586										24,586
515.70 - Comprehensive Planning - Debt Service	118										118
516.10 - Non-Court Information Systems - Personnel Services	11,221,049										11,221,049
516.30 - Non-Court Information Systems - Operating Expenses	11,953,423			218,596							12,172,019
516.60 - Non-Court Information Systems - Capital Outlay	1,159,821			2,169,580							3,329,401
517.70 - Debt Service Payments - Debt Service	5,757,660		34,625,937							10,083,532	50,467,129
518.10 - Pension Benefits - Personnel Services						3,221,578					3,221,578
518.30 - Pension Benefits - Operating Expenses								10,042,983			10,042,983
519.10 - Other General Government - Personnel Services	27,408,282										27,408,282
519.30 - Other General Government - Operating Expenses	37,077,699	378,247		3,875,751							41,331,697
519.60 - Other General Government - Capital Outlay	1,381,803	3,828		10,323,881							11,709,512
519.70 - Other General Government - Debt Service	76,798										76,798
519.80 - Other General Government - Grants and Aids	20,557,037										20,557,037
519.90 - Other General Government - Other Uses						103,155					103,155
521.10 - Law Enforcement - Personnel Services	187,203,612	381,658									187,585,270
521.30 - Law Enforcement - Operating Expenses	28,621,446	3,512,861		302,890							32,437,197
521.60 - Law Enforcement - Capital Outlay	5,790,683	616,973		1,078,403							7,486,059
522.10 - Fire Control - Personnel Services	192,121	123,395,176									123,587,297
522.30 - Fire Control - Operating Expenses	24,253	25,828,206		260,930							26,113,389
522.60 - Fire Control - Capital Outlay		2,818,793		4,888,892							7,707,685
523.10 - Detention/Corrections - Personnel Services	124,896,458	1,015,641									125,912,099
523.30 - Detention/Corrections - Operating Expenses	33,035,205	961,993		693,663							34,690,861
523.60 - Detention/Corrections - Capital Outlay	1,521,472	14,054		650,338							2,185,864
524.10 - Protective Inspections - Personnel Services	9,988,815	10,174,684									20,163,499
524.30 - Protective Inspections - Operating Expenses	3,798,712	8,696,057									12,494,769
524.60 - Protective Inspections - Capital Outlay	187,137	371,763		72,373							631,273
525.10 - Emergency and Disaster Relief - Personnel Services	1,262,807	595,786									1,858,593
525.30 - Emergency and Disaster Relief - Operating Expenses	746,133	5,286,153				234,079					6,266,365
525.60 - Emergency and Disaster Relief - Capital Outlay	115,110	277,466									392,576
527.10 - Medical Examiners - Personnel Services	3,589,274	1,711									3,590,985
527.30 - Medical Examiners - Operating Expenses	822,876	85,696									908,572
527.60 - Medical Examiners - Capital Outlay	104,712										104,712
528.10 - Consumer Affairs - Personnel Services	258,312										258,312
528.30 - Consumer Affairs - Operating Expenses	9,717										9,717
529.10 - Other Public Safety - Personnel Services	256,029	91,132									347,161
529.30 - Other Public Safety - Operating Expenses	742,756	397,613	45,074	62,154							1,247,597
529.60 - Other Public Safety - Capital Outlay	1,045	221,725		870,845							1,093,615
529.90 - Other Public Safety - Other Uses						24,924					24,924
534.10 - Garbage/Solid Waste - Personnel Services		921,376				8,042,790					8,964,166

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses		38,610,519				15,239,205					53,849,724
534.60 - Garbage/Solid Waste - Capital Outlay		104,374									104,374
534.90 - Garbage/Solid Waste - Other Uses						5,582,073					5,582,073
536.10 - Water/Sewer Services - Personnel Services						49,363,637					49,363,637
536.30 - Water/Sewer Services - Operating Expenses						76,868,514					76,868,514
536.90 - Water/Sewer Services - Other Uses						84,939,975					84,939,975
537.10 - Conservation/Resource Management - Personnel Services	6,439,674	1,427,718									7,867,392
537.30 - Conservation/Resource Management - Operating Expenses	1,520,978	3,640,405		1,285,941							6,447,324
537.60 - Conservation/Resource Management - Capital Outlay	455,725	567,988		181,461							1,205,174
538.10 - Flood Control/Stormwater Control - Personnel Services		5,424,920									5,424,920
538.30 - Flood Control/Stormwater Control - Operating Expenses		6,177,761									6,177,761
538.60 - Flood Control/Stormwater Control - Capital Outlay		6,293,144		110,701							6,403,845
539.30 - Other Physical Environment - Operating Expenses		2,848,477									2,848,477
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	1,369,114	24,642,198									26,011,312
541.30 - Road/Street Facilities - Operating Expenses	287,286	84,978,963		3,818,563							89,084,812
541.60 - Road/Street Facilities - Capital Outlay		26,883,885		12,768,560							39,652,445
541.70 - Road/Street Facilities - Debt Service		9,629									9,629
541.80 - Road/Street Facilities - Grants and Aids		40,000									40,000
541.90 - Road/Street Facilities - Other Uses						366					366
544.30 - Mass Transit - Operating Expenses	43,503,389	4,291,397		2,564,728							50,359,514
549.10 - Other Transportation - Personnel Services	294,277										294,277
549.30 - Other Transportation - Operating Expenses	6,697	2,372,644									2,379,341
552.10 - Industry Development - Personnel Services	194,828					32,289,461					32,484,289
552.30 - Industry Development - Operating Expenses	991,544					65,141,891				1,376,991	67,510,426
552.80 - Industry Development - Grants and Aids	1,797,552					1,891,000					3,688,552
552.90 - Industry Development - Other Uses						216,003,997					216,003,997
553.10 - Veterans Services - Personnel Services	435,470										435,470
553.30 - Veterans Services - Operating Expenses	18,801										18,801
554.10 - Housing and Urban Development - Personnel Services	104,954	2,647,759									2,752,713
554.30 - Housing and Urban Development - Operating Expenses	52,987	25,152,325		336,859						10,024,924	35,567,095
554.60 - Housing and Urban Development - Capital Outlay		480,571									480,571
554.80 - Housing and Urban Development - Grants and Aids		1,331,794									1,331,794
559.10 - Other Economic Development - Personnel Services		905,916									905,916
559.30 - Other Economic Development - Operating Expenses		2,917,900									2,917,900
559.60 - Other Economic Development - Capital Outlay		7,254									7,254
562.10 - Health - Personnel Services	9,410,988										9,410,988
562.30 - Health - Operating Expenses	38,815,419	9,487									38,824,906
562.60 - Health - Capital Outlay	313,743			310,981							624,724
562.80 - Health - Grants and Aids	150,000	29,424									179,424
562.90 - Health - Other Uses											0
563.10 - Mental Health - Personnel Services	528,269	2,487,382									3,015,651
563.30 - Mental Health - Operating Expenses	5,633,366	736,561									6,369,927
563.60 - Mental Health - Capital Outlay	6,294										6,294
563.80 - Mental Health - Grants and Aids	3,670,259	699,042									4,369,301
564.10 - Public Assistance - Personnel Services	9,387,535										9,387,535
564.30 - Public Assistance - Operating Expenses	3,064,715			5,824							3,070,539
564.60 - Public Assistance - Capital Outlay	218,286			202,823							421,109

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance - Grants and Aids	505,570										505,570
569.10 - Other Human Services - Personnel Services	576,240	13,760,513									14,336,753
569.30 - Other Human Services - Operating Expenses	964,402	89,142,066		42,636							90,149,104
569.60 - Other Human Services - Capital Outlay	33,726	77,704									111,430
569.80 - Other Human Services - Grants and Aids	11,831,606	7,088,047									18,919,653
572.10 - Parks/Recreation - Personnel Services	1,108,848	14,956,089									16,064,937
572.30 - Parks/Recreation - Operating Expenses	986,609	15,832,690		109,670							16,928,969
572.60 - Parks/Recreation - Capital Outlay	45,065	6,565,085		8,949,539							15,559,689
572.80 - Parks/Recreation - Grants and Aids	224,523										224,523
573.10 - Cultural Services - Personnel Services	178,991										178,991
573.30 - Cultural Services - Operating Expenses	26,183					228,917					255,100
573.60 - Cultural Services - Capital Outlay	2,431										2,431
573.80 - Cultural Services - Grants and Aids	798,298					3,948,056					4,746,354
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	25,344,065	174,832,034	253,406,149			10,253,267					463,835,515
587.90 - Clerk of Court Excess Fee Functions - Other Uses	4,162,482										4,162,482
590.10 - Other Non-Operating Disbursements - Personnel Services							5,709,786				5,709,786
590.30 - Other Non-Operating Disbursements - Operating Expenses							157,491,862				157,491,862
590.90 - Other Non-Operating Disbursements - Other Uses						366,425	154,883				521,308
591.70 - Non-Operating Interest Expense - Debt Service						39,676,525					39,676,525
593.90 - Special Items(Loss) - Other Uses						287,585,393					287,585,393
602.30 - State Attorney Administration - Operating Expenses	54,106										54,106
603.30 - Public Defender Administration - Operating Expenses	68,686			12,552							81,238
604.10 - Clerk of Court Administration - Personnel Services	5,723,905										5,723,905
604.30 - Clerk of Court Administration - Operating Expenses	949,595										949,595
604.60 - Clerk of Court Administration - Capital Outlay	2,746										2,746
608.10 - Jury Management - Personnel Services	238,603										238,603
608.30 - Jury Management - Operating Expenses	824,784										824,784
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		100,081									100,081
611.30 - Court Administration - Operating Expenses	57,140	1,264									58,404
611.60 - Court Administration - Capital Outlay	529										529
614.10 - Clerk of Court - Personnel Services	2,144,329										2,144,329
614.30 - Clerk of Court - Operating Expenses	36,255										36,255
622.30 - Drug Court - Operating Expenses		267,853									267,853
631.10 - Court Administration - Personnel Services	42,855	75,061									117,916
631.30 - Court Administration - Operating Expenses	397	948									1,345
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	1,479,343										1,479,343
634.30 - Clerk of Court - Operating Expenses	10,492										10,492
651.10 - Court Administration - Personnel Services		415,284									415,284
651.30 - Court Administration - Operating Expenses	38,093	25,938									64,031
651.60 - Court Administration - Capital Outlay	353										353
654.10 - Clerk of Court - Personnel Services	2,575,148										2,575,148
654.30 - Clerk of Court - Operating Expenses	329,394										329,394
664.10 - Domestic Violence Court - Personnel Services		119,645									119,645
664.30 - Domestic Violence Court - Operating Expenses		192									192
671.10 - Court Administration - Personnel Services	51,558	506,328									557,886

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
671.30 - Court Administration - Operating Expenses	23,977	6,580									30,557
671.60 - Court Administration - Capital Outlay	221										221
674.10 - Clerk of Court - Personnel Services	1,122,611										1,122,611
674.30 - Clerk of Court - Operating Expenses	13,850										13,850
684.10 - Juvenile Drug Court - Personnel Services		111,937									111,937
684.30 - Juvenile Drug Court - Operating Expenses		108,948									108,948
689.10 - Other Circuit Court-Juvenile - Personnel Services		115,518									115,518
689.30 - Other Circuit Court-Juvenile - Operating Expenses		706									706
691.10 - Court Administration - Personnel Services	9,524	16,680									26,204
691.30 - Court Administration - Operating Expenses	88	211									299
691.60 - Court Administration - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services	619,260										619,260
694.30 - Clerk of Court - Operating Expenses	4,392										4,392
711.10 - Courthouse Security - Personnel Services	13,765,717										13,765,717
711.30 - Courthouse Security - Operating Expenses	62,036			1,107							63,143
712.30 - Courthouse Facilities - Operating Expenses	3,154	4,616,602									4,619,756
712.60 - Courthouse Facilities - Capital Outlay		47,484		92,024							139,508
713.10 - Information Systems - Personnel Services		3,710,392									3,710,392
713.30 - Information Systems - Operating Expenses		2,765,937									2,765,937
713.60 - Information Systems - Capital Outlay		1,174,530									1,174,530
714.80 - Public Law Library - Grants and Aids		231,080									231,080
715.80 - Legal Aid - Grants and Aids		767,017									767,017
721.10 - Court Administration - Personnel Services		108,421									108,421
721.30 - Court Administration - Operating Expenses	61,902	1,369									63,271
721.60 - Court Administration - Capital Outlay	574										574
724.10 - Clerk of Court - Personnel Services	2,413,103										2,413,103
724.30 - Clerk of Court - Operating Expenses	40,185										40,185
741.10 - Court Administration - Personnel Services		33,360									33,360
741.30 - Court Administration - Operating Expenses	19,047	420									19,467
741.60 - Court Administration - Capital Outlay	176										176
744.10 - Clerk of Court - Personnel Services	1,748,117										1,748,117
744.30 - Clerk of Court - Operating Expenses	14,422										14,422
764.10 - Clerk of Court - Personnel Services	5,304,431										5,304,431
764.30 - Clerk of Court - Operating Expenses	60,745										60,745
Grand Total	819,728,768	772,001,904	288,328,692	56,384,464		901,005,228	163,356,531	10,042,983		21,485,447	3,032,334,017

Data Element Worksheet Report for FYE: 2017, Orange

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$13,624,317	\$15,972,374	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$373,273	\$328,448	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$358,741	\$264,424	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$1,488,919	\$1,351,241	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$128,626	\$95,527	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	\$104,059	\$46,707	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$19,425,347	\$20,061,749	\$423,443,258
Special District - Orange County Industrial Development Authority	Discretely Reported	\$25,750	\$25,750	
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$125,735	\$112,629	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,362,203	\$748,135	