

Unit Information

Unit Type: County

Year: 2020

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Phil Diamond

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Ms. Jessica Harper

Title: Accounting Manager

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Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/19/2021

Audit Received Date: 3/31/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,711,069,462

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2021

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Phil Diamond

Title: Comptroller

Chairman/Elected Official

Name: Jerry Demings

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	556,929,409	328,803,215		30,979,391							916,712,015
312100 - Local Option Taxes						167,386,036					167,386,036
312300 - County Ninth-Cent Voted Fuel Tax		1,225,798									1,225,798
312410 - First Local Option Fuel Tax		25,307,757									25,307,757
314100 - Utility Service Tax - Electricity			72,223,064								72,223,064
314300 - Utility Service Tax - Water			10,718,680								10,718,680
314400 - Utility Service Tax - Gas			1,350,630								1,350,630
314700 - Utility Service Tax - Fuel Oil			431								431
314800 - Utility Service Tax - Propane			960,255								960,255
315000 - Communications Service Tax (Chapter 202)		17,566,050									17,566,050
316000 - Local Business Tax (Chapter 205)	2,633,955	101,978									2,735,933
322000 - Building Permits	1,108,549	25,403,863				682,201					27,194,613
323700 - Franchise Fee - Solid Waste						7,500					7,500
324110.02.01 - Impact Fees - Residential - Public Safety				3,353,669							3,353,669
324110.05.03 - Impact Fees - Residential - Public Safety				340							340
324120.06.03 - Impact Fees - Commercial - Public Safety				228,822							228,822
324120.07.03 - Impact Fees - Commercial - Public Safety				22,250							22,250
324120.08.03 - Impact Fees - Commercial - Public Safety				55,060							55,060
324120.09.03 - Impact Fees - Commercial - Public Safety				136,574							136,574
324120.10.03 - Impact Fees - Commercial - Public Safety				2,057							2,057
324120.11.03 - Impact Fees - Commercial - Public Safety				15,850							15,850
324120.12.03 - Impact Fees - Commercial - Public Safety				3,243							3,243
324120.19.03 - Impact Fees - Commercial - Public Safety				20,733							20,733
324120.02.01 - Impact Fees - Commercial - Public Safety				1,056							1,056
324120.03.03 - Impact Fees - Commercial - Public Safety				245,750							245,750
324120.04.02 - Impact Fees - Commercial - Public Safety				392,334							392,334
324120.05.03 - Impact Fees - Commercial - Public Safety				160,114							160,114
324120.01.03 - Impact Fees - Commercial - Public Safety				111,827							111,827
324310.02.01 - Impact Fees - Residential - Transportation				8,730,456							8,730,456
324320.02.01 - Impact Fees - Commercial - Transportation				797							797
324320.03.03 - Impact Fees - Commercial - Transportation				1,874,711							1,874,711
324320.04.02 - Impact Fees - Commercial - Transportation				1,678,966							1,678,966
324320.05.03 - Impact Fees - Commercial - Transportation				64,681							64,681
324320.05.09 - Impact Fees - Commercial - Transportation				251,834							251,834
324320.06.03 - Impact Fees - Commercial - Transportation				1,136,290							1,136,290
324320.07.03 - Impact Fees - Commercial - Transportation				15,010							15,010
324320.08.03 - Impact Fees - Commercial - Transportation				183,446							183,446
324320.09.03 - Impact Fees - Commercial - Transportation				1,140,803							1,140,803
324320.10.03 - Impact Fees - Commercial - Transportation				20,045							20,045
324320.12.03 - Impact Fees - Commercial - Transportation				235,133							235,133
324320.19.03 - Impact Fees - Commercial - Transportation				577,015							577,015
324320.19.09 - Impact Fees - Commercial - Transportation				5,027							5,027
324320.01.03 - Impact Fees - Commercial - Transportation				987,987							987,987
324510.02.01 - Impact Fees - Residential - Human Services		64,512,060									64,512,060
324610.02.01 - Impact Fees - Residential - Culture/Recreation				7,001,709							7,001,709
325100 - Special Assessments - Capital Improvement		206,391				144,350					350,741

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
325200 - Special Assessments - Charges for Public Services		22,130,321									22,130,321
329000 - Other Permits, Fees & Special Assessments	19,527	1,848,574				84,662,696					86,530,797
331100 - Federal Grant - General Government	5,320,680	142,452,712									147,773,392
331200 - Federal Grant - Public Safety	104,389	7,501,340				639,482					8,245,211
331390 - Federal Grant - Other Physical Environment		306,924									306,924
331490 - Federal Grant - Other Transportation		2,302,954									2,302,954
331500 - Federal Grant - Economic Environment		26,559,925									26,559,925
331620 - Federal Grant - Public Assistance		871,150									871,150
331650 - Federal Grant - Child Support Reimbursement	1,711,259										1,711,259
331690 - Federal Grant - Other Human Services		33,821,975									33,821,975
333000 - Federal Payments In Lieu Of Taxes	44,726										44,726
334100 - State Grant - General Government		2,141,810									2,141,810
334200 - State Grant - Public Safety	133,500	52,911				15,931					202,342
334390 - State Grant - Other Physical Environment	2,079,185	33,631				2,796,464					4,909,280
334610 - State Grant - Health or Hospitals		190,416									190,416
334690 - State Grant - Other Human Services	320,997	2,963,230									3,284,227
334700 - State Grant - Culture/Recreation		245,000									245,000
334820 - Article V Clerk of Court Trust Fund	1,027,554										1,027,554
334900 - State Grant - Other						235,481					235,481
335120 - State Revenue Sharing - Proceeds			44,433,773								44,433,773
335130 - State Revenue Sharing - Insurance Agents County Licenses	435,666										435,666
335140 - State Revenue Sharing - Mobile Home Licenses	73,774										73,774
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	55,174		997,656								1,052,830
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			154,570,577								154,570,577
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		350,539									350,539
335220 - State Revenue Sharing - Enhanced 911 Fee		5,527,806									5,527,806
335490 - State Revenue Sharing - Other Transportation		18,054,276									18,054,276
335500 - State Revenue Sharing - Economic Environment		1,836,505									1,836,505
335610 - State Revenue Sharing - Health or Hospitals	4,844										4,844
335900 - State Revenue Sharing - Other	547,410	31,410									578,820
337100 - Local Government Unit Grant - General Government	1,500,000										1,500,000
337500 - Local Government Unit Grant - Economic Environment										870,957	870,957
341100 - Service Charge - Recording Fees	8,285,611	915,444									9,201,055
341150 - Public Records Modernization Trust Fund		3,873,249									3,873,249
341160 - County Portion (\$2) of \$4 Additional Service Charge		3,755,896									3,755,896
341200 - Internal Service Fund Fees and Charges							206,668,747	13,558,936			220,227,683
341800 - County Officer Commission and Fees	12,879,694										12,879,694
341900 - Other General Government Charges and Fees	36,724,090	282,214				4,050,124					41,056,428
342100 - Service Charge - Law Enforcement Services	34,596,619										34,596,619
342200 - Service Charge - Fire Protection		4,191,183									4,191,183
342300 - Service Charge - Housing for Prisoners	1,944,152										1,944,152
342500 - Service Charge - Protective Inspection Fees	14,103	913,588									927,691
342600 - Service Charge - Ambulance Fees		25,468,058									25,468,058
342900 - Service Charge - Other Public Safety Charges and Fees	1,891,568	2,538,302									4,429,870
343400 - Service Charge - Garbage/Solid Waste	178,174	49,816,438				32,793,678					82,788,290
343600 - Service Charge - Water/Sewer Combination Utility		800				210,991,907					210,992,707

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	320,405	545,852									866,257
343900 - Service Charge - Other Physical Environment Charges	681,588										681,588
344300 - Service Charge - Mass Transit		824,846									824,846
344900 - Service Charge - Other Transportation Charges	14,535	2,105,487									2,120,022
345100 - Service Charge - Housing										5,298,958	5,298,958
345900 - Service Charge - Other Economic Environment Charges										79,500	79,500
346300 - Service Charge - Clinic Fees	1,101										1,101
346400 - Service Charge - Animal Control and Shelter Fees	133,865										133,865
347200 - Service Charge - Parks and Recreation		1,616,894									1,616,894
347500 - Service Charge - Special Recreation Facilities						37,327,725					37,327,725
347900 - Service Charge - Other Culture/Recreation Charges		150,515									150,515
348110 - County Court Criminal - Filing Fees	28,007										28,007
348120 - County Court Criminal - Service Charges	307,299										307,299
348130 - County Court Criminal - Court Costs	237,778										237,778
348210 - Circuit Court Criminal - Filing Fees	2,767										2,767
348220 - Circuit Court Criminal - Service Charges	439,285										439,285
348230 - Circuit Court Criminal - Court Costs	713,947										713,947
348310 - County Court Civil - Filing Fees	10,484,775										10,484,775
348320 - County Court Civil - Service Charges	95,415										95,415
348410 - Circuit Court Civil - Filing Fees	3,998,346										3,998,346
348420 - Circuit Court Civil - Service Charges	1,010,482										1,010,482
348480 - Circuit Court Civil - Fees and Service Charges	380,335										380,335
348510 - Traffic Court - Filing Fees	171										171
348520 - Traffic Court - Service Charges	2,006,195										2,006,195
348530 - Traffic Court - Court Costs	4,488,390										4,488,390
348610 - Juvenile Court - Filing Fees	210										210
348620 - Juvenile Court - Service Charges	15,742										15,742
348630 - Juvenile Court - Court Costs	308										308
348710 - Probate Court - Filing Fees	584,738										584,738
348720 - Probate Court - Service Charges	80,353										80,353
348880 - Probation/Alternatives		42,353									42,353
348921 - Court Innovations/Local Requirements		192,782									192,782
348922 - Legal Aid		192,783									192,783
348923 - Law Library		192,783									192,783
348924 - Juvenile Alternative Programs		192,783									192,783
348931 - Traffic Surcharge		4,167,195									4,167,195
348932 - Domestic Violence Surcharge	19,566										19,566
348933 - Animal Control Surcharge		2,374									2,374
348990 - Other Court Collections Transferred to BOCC	2,416	1,360,763									1,363,179
349000 - Other Charges for Services	16,485,706	1,539,222									18,024,928
351100 - Judgments and Fines - As Decided by County Court Criminal	303,899	73,814									377,713
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	246,471	118,295									364,766
351500 - Judgments and Fines - As Decided by Traffic Court	5,552,222	104,676									5,656,898
354000 - Fines - Local Ordinance Violation	820,102	3,333,628				32,975					4,186,705
358200 - Sale of Contraband Property Seized by Law Enforcement		367,793									367,793
359000 - Other Judgments, Fines and Forfeits	677,932	1,038,636									1,716,568
361100 - Interest	6,466,341	9,085,082	4,610,767	6,922,331		10,034,044	2,691,822	1,818,544	3,767	22,723,390	64,356,088

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361300 - Net Increase (Decrease) in Fair Value of Investments	1,809,084	2,738,176	1,896,221	2,529,703		2,302,377		8,485,513			19,761,074
362000 - Rents and Royalties	646,491	7,494	63,335			1,536,258					2,253,578
364000 - Disposition of Fixed Assets	279,801	209,769	1,106	4,957		-2,598,154	-305				-2,102,826
365000 - Sale of Surplus Materials and Scrap	1,128	4,974									6,102
366000 - Contributions and Donations from Private Sources	573,810	91,029		617,000		2,000					1,283,839
369300 - Settlements	573	48,798									49,371
369900 - Other Miscellaneous Revenues	13,202,963	10,380,060		216,359		1,015,063	10,928,530				35,742,975
381000 - Inter-Fund Group Transfers In	266,072,802	190,952,861	1,141,867	2,000,000							460,167,530
382000 - Contributions from Enterprise Operations	8,899,999										8,899,999
383000 - Installment Purchases & Capital Lease Proceeds	141,648					48,989					190,637
385000 - Proceeds from Refunding Bonds			103,805,000								103,805,000
Grand Total	1,019,240,100	1,055,787,410	396,773,362	71,923,330		554,107,127	220,288,794	23,862,993	3,767	28,972,805	3,370,959,688

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,996,656										2,996,656
511.30 - Legislative - Operating Expenses	139,556										139,556
512.10 - Executive - Personnel Services	2,615,901										2,615,901
512.30 - Executive - Operating Expenses	262,500										262,500
512.70 - Executive - Debt Service	4,713										4,713
513.10 - Financial and Administrative - Personnel Services	69,807,366										69,807,366
513.30 - Financial and Administrative - Operating Expenses	28,631,840	1,648,883	294,161								30,574,884
513.60 - Financial and Administrative - Capital Outlay	2,297,785	450,114									2,747,899
513.70 - Financial and Administrative - Debt Service	19,040										19,040
514.10 - Legal Counsel - Personnel Services	4,183,039										4,183,039
514.30 - Legal Counsel - Operating Expenses	253,081										253,081
514.60 - Legal Counsel - Capital Outlay	41,224										41,224
515.10 - Comprehensive Planning - Personnel Services	3,740,747										3,740,747
515.30 - Comprehensive Planning - Operating Expenses	1,426,143	2,437,710									3,863,853
515.60 - Comprehensive Planning - Capital Outlay	22,772										22,772
515.70 - Comprehensive Planning - Debt Service	3,903										3,903
516.10 - Non-Court Information Systems - Personnel Services	12,702,473										12,702,473
516.30 - Non-Court Information Systems - Operating Expenses	14,432,428			1,606,463							16,038,891
516.60 - Non-Court Information Systems - Capital Outlay	1,724,999			143,140							1,868,139
517.70 - Debt Service Payments - Debt Service	648,633		133,693,708							13,183,696	147,526,037
518.30 - Pension Benefits - Operating Expenses						6,586,358		10,130,382			16,716,740
519.10 - Other General Government - Personnel Services	32,127,145										32,127,145
519.30 - Other General Government - Operating Expenses	39,767,964	654,462		9,055,467							49,477,893
519.60 - Other General Government - Capital Outlay	1,479,133	68,258		1,680,150							3,227,541
519.70 - Other General Government - Debt Service	81,964										81,964
519.80 - Other General Government - Grants and Aids	31,227,017										31,227,017
519.90 - Other General Government - Other Uses						1,006,650					1,006,650
521.10 - Law Enforcement - Personnel Services	237,470,116	284,931									237,755,047

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	36,535,864	4,042,749		1,222,220							41,800,833
521.60 - Law Enforcement - Capital Outlay	8,006,598	1,197,245		818,784							10,022,627
522.10 - Fire Control - Personnel Services	248,838	146,570,595									146,819,433
522.30 - Fire Control - Operating Expenses	24,233	40,016,918		278,427							40,319,578
522.60 - Fire Control - Capital Outlay		4,467,814		7,167,809							11,635,623
523.10 - Detention/Corrections - Personnel Services	139,102,895	1,333,866									140,436,761
523.30 - Detention/Corrections - Operating Expenses	37,896,314	786,639		1,737,361							40,420,314
523.60 - Detention/Corrections - Capital Outlay	1,228,544	14,366		1,200,727							2,443,637
523.90 - Detention/Corrections - Other Uses						8,036					8,036
524.10 - Protective Inspections - Personnel Services	9,753,024	14,215,140									23,968,164
524.30 - Protective Inspections - Operating Expenses	2,988,944	15,099,259		347,029							18,435,232
524.60 - Protective Inspections - Capital Outlay	167,332	408,043		16,185							591,560
525.10 - Emergency and Disaster Relief - Personnel Services	1,116,958	1,057,680									2,174,638
525.30 - Emergency and Disaster Relief - Operating Expenses	1,080,090	11,810,198				6,203					12,896,491
525.60 - Emergency and Disaster Relief - Capital Outlay	51,372	528,488		61,073							640,933
527.10 - Medical Examiners - Personnel Services	4,538,083										4,538,083
527.30 - Medical Examiners - Operating Expenses	1,032,115	225									1,032,340
527.60 - Medical Examiners - Capital Outlay	29,643	2,148									31,791
528.10 - Consumer Affairs - Personnel Services	151,780										151,780
528.30 - Consumer Affairs - Operating Expenses	6,800										6,800
529.10 - Other Public Safety - Personnel Services	294,035	79,254									373,289
529.30 - Other Public Safety - Operating Expenses	592,676	578,499	39,906	50,801							1,261,882
529.60 - Other Public Safety - Capital Outlay		20,482		1,390,030							1,410,512
529.90 - Other Public Safety - Other Uses						26,968					26,968
534.10 - Garbage/Solid Waste - Personnel Services		1,279,078				8,426,167					9,705,245
534.30 - Garbage/Solid Waste - Operating Expenses		46,930,398				18,990,126					65,920,524
534.60 - Garbage/Solid Waste - Capital Outlay		2,495									2,495
534.90 - Garbage/Solid Waste - Other Uses						6,617,020					6,617,020
536.10 - Water/Sewer Services - Personnel Services						57,977,899					57,977,899
536.30 - Water/Sewer Services - Operating Expenses						88,732,619					88,732,619
536.60 - Water/Sewer Services - Capital Outlay		1,529		510							2,039
536.90 - Water/Sewer Services - Other Uses						84,178,149					84,178,149
537.10 - Conservation/Resource Management - Personnel Services	7,970,812	1,050,229									9,021,041
537.30 - Conservation/Resource Management - Operating Expenses	1,591,697	3,153,049		1,776,004							6,520,750
537.60 - Conservation/Resource Management - Capital Outlay	248,852	91,288		30,660							370,800
538.10 - Flood Control/Stormwater Control - Personnel Services		6,059,236									6,059,236
538.30 - Flood Control/Stormwater Control - Operating Expenses		6,789,914									6,789,914
538.60 - Flood Control/Stormwater Control - Capital Outlay		7,180,714									7,180,714
539.30 - Other Physical Environment - Operating Expenses		2,698,266									2,698,266
541.10 - Road/Street Facilities - Personnel Services	1,579,908	26,537,522									28,117,430
541.30 - Road/Street Facilities - Operating Expenses	538,970	107,154,207		5,330,990							113,024,167
541.60 - Road/Street Facilities - Capital Outlay	3,237	13,547,562		27,832,712							41,383,511
541.70 - Road/Street Facilities - Debt Service		8,623									8,623
541.80 - Road/Street Facilities - Grants and Aids		60,000									60,000
541.90 - Road/Street Facilities - Other Uses						2,609					2,609
544.30 - Mass Transit - Operating Expenses	55,564,736	5,042,137									60,606,873
549.10 - Other Transportation - Personnel Services	334,778										334,778
549.30 - Other Transportation - Operating Expenses	3,518	2,244,363									2,247,881

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.10 - Industry Development - Personnel Services	233,286					33,003,334					33,236,620
552.30 - Industry Development - Operating Expenses	1,245,126					101,464,750				1,010,098	103,719,974
552.80 - Industry Development - Grants and Aids	3,209,174					10,632,175					13,841,349
552.90 - Industry Development - Other Uses						119,850,566					119,850,566
553.10 - Veterans Services - Personnel Services	498,649										498,649
553.30 - Veterans Services - Operating Expenses	14,152										14,152
553.60 - Veterans Services - Capital Outlay	1,606										1,606
554.10 - Housing and Urban Development - Personnel Services	268,796	3,135,958									3,404,754
554.30 - Housing and Urban Development - Operating Expenses	45,684	30,257,364		18,534						13,173,820	43,495,402
554.60 - Housing and Urban Development - Capital Outlay		622,289									622,289
554.80 - Housing and Urban Development - Grants and Aids		2,445,591									2,445,591
559.10 - Other Economic Development - Personnel Services		1,087,917									1,087,917
559.30 - Other Economic Development - Operating Expenses		5,268,576									5,268,576
559.60 - Other Economic Development - Capital Outlay		36,711									36,711
562.10 - Health - Personnel Services	9,825,794										9,825,794
562.30 - Health - Operating Expenses	29,991,584	2,455		111,612							30,105,651
562.60 - Health - Capital Outlay	498,547			62,533							561,080
562.80 - Health - Grants and Aids	4,974,398	49,899									5,024,297
563.10 - Mental Health - Personnel Services	971,830	2,451,677									3,423,507
563.30 - Mental Health - Operating Expenses	5,166,296	219,650									5,385,946
563.60 - Mental Health - Capital Outlay	8,010										8,010
563.80 - Mental Health - Grants and Aids	8,208,318	88,464									8,296,782
564.10 - Public Assistance - Personnel Services	12,438,769	5,240,302									17,679,071
564.30 - Public Assistance - Operating Expenses	3,397,930	105,676,658									109,074,588
564.60 - Public Assistance - Capital Outlay	154,280	5,158,760									5,313,040
564.80 - Public Assistance - Grants and Aids	1,319,207	25,961,061									27,280,268
569.10 - Other Human Services - Personnel Services	735,548	10,888,074									11,623,622
569.30 - Other Human Services - Operating Expenses	1,107,653	72,113,754		1,500							73,222,907
569.60 - Other Human Services - Capital Outlay	50,143	27,978		16,586							94,707
569.80 - Other Human Services - Grants and Aids	19,491,288	9,008,708									28,499,996
572.10 - Parks/Recreation - Personnel Services	1,078,081	16,558,981									17,637,062
572.30 - Parks/Recreation - Operating Expenses	1,138,182	18,717,739		255,724							20,111,645
572.60 - Parks/Recreation - Capital Outlay	78,919	6,986,431		4,949,843							12,015,193
572.90 - Parks/Recreation - Other Uses						264					264
573.10 - Cultural Services - Personnel Services	196,371										196,371
573.30 - Cultural Services - Operating Expenses	81,011					189,000					270,011
573.80 - Cultural Services - Grants and Aids	1,578,857					6,290,485					7,869,342
581.90 - Interfund Transfers Out - Other Uses	30,207,944	215,322,067	209,438,298			14,099,222					469,067,531
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	7,251,225										7,251,225
590.10 - Other Non-Operating Disbursements - Personnel Services							6,310,339				6,310,339
590.30 - Other Non-Operating Disbursements - Operating Expenses							194,547,944				194,547,944
590.90 - Other Non-Operating Disbursements - Other Uses							206,038				206,038
591.70 - Non-Operating Interest Expense - Debt Service						34,759,703					34,759,703
602.30 - State Attorney Administration - Operating Expenses	41,469										41,469
603.30 - Public Defender Administration - Operating Expenses	66,867			48,579							115,446
603.60 - Public Defender Administration - Capital Outlay	7,944										7,944
604.10 - Clerk of Court Administration - Personnel Services	6,803,863										6,803,863
604.30 - Clerk of Court Administration - Operating Expenses	110,167										110,167

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.90 - Clerk of Court Administration - Other Uses	1,500,000										1,500,000
608.10 - Jury Management - Personnel Services	265,343										265,343
608.30 - Jury Management - Operating Expenses	585,005										585,005
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		112,804									112,804
611.30 - Court Administration - Operating Expenses	65,543	1,393									66,936
611.60 - Court Administration - Capital Outlay	1,878										1,878
614.10 - Clerk of Court - Personnel Services	1,952,458										1,952,458
614.30 - Clerk of Court - Operating Expenses	21,754										21,754
631.10 - Court Administration - Personnel Services		65,803									65,803
631.30 - Court Administration - Operating Expenses	38,232	813									39,045
631.60 - Court Administration - Capital Outlay	1,095										1,095
634.10 - Clerk of Court - Personnel Services	1,555,762										1,555,762
634.30 - Clerk of Court - Operating Expenses	13,657										13,657
651.10 - Court Administration - Personnel Services		444,492									444,492
651.30 - Court Administration - Operating Expenses	49,157	16,261									65,418
651.60 - Court Administration - Capital Outlay	1,408										1,408
654.10 - Clerk of Court - Personnel Services	2,988,104										2,988,104
654.30 - Clerk of Court - Operating Expenses	348,654										348,654
664.10 - Domestic Violence Court - Personnel Services		139,412									139,412
664.30 - Domestic Violence Court - Operating Expenses		215									215
671.10 - Court Administration - Personnel Services	78,607	584,290									662,897
671.30 - Court Administration - Operating Expenses	27,490	5,435									32,925
671.60 - Court Administration - Capital Outlay	782										782
674.10 - Clerk of Court - Personnel Services	1,154,100										1,154,100
674.30 - Clerk of Court - Operating Expenses	5,492										5,492
684.10 - Juvenile Drug Court - Personnel Services		129,448									129,448
684.30 - Juvenile Drug Court - Operating Expenses		29,983									29,983
689.10 - Other Circuit Court-Juvenile - Personnel Services		125,596									125,596
689.30 - Other Circuit Court-Juvenile - Operating Expenses		845									845
691.10 - Court Administration - Personnel Services		18,801									18,801
691.30 - Court Administration - Operating Expenses	10,924	232									11,156
691.60 - Court Administration - Capital Outlay	313										313
694.10 - Clerk of Court - Personnel Services	466,729										466,729
694.30 - Clerk of Court - Operating Expenses	4,097										4,097
711.10 - Courthouse Security - Personnel Services	15,082,405										15,082,405
711.30 - Courthouse Security - Operating Expenses	59,382			16,215							75,597
712.30 - Courthouse Facilities - Operating Expenses		4,499,491		65,465							4,564,956
712.60 - Courthouse Facilities - Capital Outlay		1,100		351,541							352,641
713.10 - Information Systems - Personnel Services		4,574,822									4,574,822
713.30 - Information Systems - Operating Expenses		2,389,016									2,389,016
713.60 - Information Systems - Capital Outlay		716,589									716,589
714.80 - Public Law Library - Grants and Aids		193,891									193,891
715.80 - Legal Aid - Grants and Aids		1,292,357									1,292,357
721.10 - Court Administration - Personnel Services		122,205									122,205
721.30 - Court Administration - Operating Expenses	71,006	1,509									72,515
721.60 - Court Administration - Capital Outlay	2,035										2,035
724.10 - Clerk of Court - Personnel Services	2,133,464										2,133,464

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.30 - Clerk of Court - Operating Expenses	22,737										22,737
741.10 - Court Administration - Personnel Services		47,002									47,002
741.30 - Court Administration - Operating Expenses	27,310	581									27,891
741.60 - Court Administration - Capital Outlay	782										782
744.10 - Clerk of Court - Personnel Services	1,754,201										1,754,201
744.30 - Clerk of Court - Operating Expenses	14,835										14,835
764.10 - Clerk of Court - Personnel Services	5,182,824										5,182,824
764.30 - Clerk of Court - Operating Expenses	32,844										32,844
	Grand Total	988,808,161	1,030,548,254	343,466,073	67,644,674		592,848,303	201,064,321	10,130,382		27,367,614 3,261,877,782

Data Element Worksheet Report for FYE: 2020, Orange

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$22,169,373	\$1,526,184	\$0
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$476,307	\$353,883	\$0
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$754,468	\$295,847	\$0
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$125,629	\$57,190	\$0
Special District - Orange County Health Facilities Authority	Discretely Reported	\$62	\$40,561	\$0
Special District - Orange County Housing Finance Authority	Discretely Reported	\$28,022,286	\$26,316,955	\$477,835,952
Special District - Orange County Industrial Development Authority	Discretely Reported	\$79,500	\$79,500	\$0
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$129,808	\$118,028	\$0
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,689,917	\$555,985	\$0

