

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N. Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Ms. Darlene Malaney

Title: Director - Finance Services

Phone: (561) 355-2306

Email: dmalaney@mypalmbeachclerk.com

Address:

301 N. Olive Ave  
2nd Floor  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/24/2015

Audit Received Date: 6/19/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,258,165,594

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2015

Auditor Name: McGladrey LLP

Address:

100 NE 3rd Ave  
Suite 300  
Ft. Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Shelley Vana

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	599,185,475	228,143,926	29,428,251	1,359						1,210,166	857,969,177
312100 - Local Option Taxes		33,842,266									33,842,266
312300 - County Ninth-Cent Voted Fuel Tax		5,857,100									5,857,100
312410 - First Local Option Fuel Tax		21,651,571									21,651,571
312420 - Second Local Option Fuel Tax		9,715,211		9,715,211							19,430,422
314100 - Utility Service Tax - Electricity	37,216,961										37,216,961
314400 - Utility Service Tax - Gas	1,860,814										1,860,814
315000 - Communications Service Tax (Chapter 202)	25,902,187										25,902,187
316000 - Local Business Tax (Chapter 205)	1,812,263	37,603									1,849,866
322000 - Building Permits		15,915,616									15,915,616
323100 - Franchise Fee - Electricity	33,805,586										33,805,586
323200 - Franchise Fee - Telecommunications		3,290,268									3,290,268
323700 - Franchise Fee - Solid Waste										1,344,554	1,344,554
324110 - Impact Fees - Residential - Public Safety				314,939							314,939
324120 - Impact Fees - Commercial - Public Safety				22,107							22,107
324210 - Impact Fees - Residential - Physical Environment				847,981							847,981
324220 - Impact Fees - Commercial - Physical Environment				227,171							227,171
324310 - Impact Fees - Residential - Transportation				15,548,430							15,548,430
324320 - Impact Fees - Commercial - Transportation				5,105,919							5,105,919
324510 - Impact Fees - Residential - Human Services		6,509,995									6,509,995
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,259,156							3,259,156
324620 - Impact Fees - Commercial - Culture/Recreation				102,220							102,220
324710 - Impact Fees - Residential - Other		20,250		354,632							374,882
324720 - Impact Fees - Commercial - Other				12,894							12,894
325100 - Special Assessments - Capital Improvement				2,751,174							2,751,174
329000 - Other Permits, Fees & Special Assessments	1,887,148	2,229,777		362,340							4,479,265
331100 - Federal Grant - General Government	1,381,347	8,885,809									10,267,156
331200 - Federal Grant - Public Safety	3,652	5,715,279									5,718,931
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		1,214,026		200,000						322,997	1,737,023
331420 - Federal Grant - Mass Transit										1,213,753	1,213,753
331490 - Federal Grant - Other Transportation		15,601,365		1,457,184							17,058,549
331500 - Federal Grant - Economic Environment		9,063,979									9,063,979
331620 - Federal Grant - Public Assistance		197,263									197,263
331690 - Federal Grant - Other Human Services	765,115	27,391,253		26,741							28,183,109
331900 - Federal Grant - Other	564,129			78,916							643,045
333000 - Federal Payments In Lieu Of Taxes	23,966										23,966
334100 - State Grant - General Government				348,587							348,587
334200 - State Grant - Public Safety	396,818	867,927									1,264,745
334390 - State Grant - Other Physical Environment		749,616		1,506,644							2,256,260
334490 - State Grant - Other Transportation		8,449,036		113,176						59,194	8,621,406
334690 - State Grant - Other Human Services		3,280,572									3,280,572
334700 - State Grant - Culture/Recreation		1,129,185									1,129,185
334820 - Article V Clerk of Court Trust Fund	403,381										403,381
334900 - State Grant - Other		61,134									61,134

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	27,332,082										27,332,082
335130 - State Revenue Sharing - Insurance Agents County Licenses	367,475										367,475
335140 - State Revenue Sharing - Mobile Home Licenses	40,306										40,306
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	537,250										537,250
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	603,632										603,632
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	79,413,855										79,413,855
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		324,897									324,897
335220 - State Revenue Sharing - Enhanced 911 Fee		3,489,138									3,489,138
335490 - State Revenue Sharing - Other Transportation		16,362,809									16,362,809
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				233,109							233,109
337300 - Local Government Unit Grant - Physical Environment				21,252							21,252
337600 - Local Government Unit Grant - Human Services		341,223									341,223
337700 - Local Government Unit Grant - Culture/Recreation		250,000									250,000
339000 - Payments From Other Local Units In Lieu Of Taxes	103,043	22,225	318								125,586
341100 - Service Charge - Recording Fees	8,782,052	63,153									8,845,205
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,089,745									2,089,745
341200 - Internal Service Fund Fees and Charges							130,609,550				130,609,550
341300 - Administrative Service Fees		168,891									168,891
341520 - Fees remitted to County from Sheriff	3,563,797										3,563,797
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	331,768										331,768
341800 - County Officer Commission and Fees	46,063,131										46,063,131
341900 - Other General Government Charges and Fees	34,568,943	380,023									34,948,966
342100 - Service Charge - Law Enforcement Services	51,719,125										51,719,125
342200 - Service Charge - Fire Protection		11,143,838									11,143,838
342300 - Service Charge - Housing for Prisoners	6,173,910										6,173,910
342400 - Service Charge - Emergency Management Service Fees/Charges		2,370,277									2,370,277
342500 - Service Charge - Protective Inspection Fees		22,350									22,350
342600 - Service Charge - Ambulance Fees		20,551,478									20,551,478
342900 - Service Charge - Other Public Safety Charges and Fees	405,040	112,116									517,156
343400 - Service Charge - Garbage/Solid Waste										259,945,123	259,945,123
343600 - Service Charge - Water/Sewer Combination Utility	60,945	16,685				164,000,761					164,078,391
343900 - Service Charge - Other Physical Environment Charges	85,164	3,034,749									3,119,913
344100 - Service Charge - Airports						65,727,279					65,727,279
344300 - Service Charge - Mass Transit		12,958,434									12,958,434
344500 - Service Charge - Parking Facilities	431,375										431,375
344900 - Service Charge - Other Transportation Charges		436,713									436,713
346400 - Service Charge - Animal Control and Shelter Fees	2,774,542	200,278									2,974,820
346900 - Service Charge - Other Human Services Charges	7,895	80,910									88,805
347200 - Service Charge - Parks and Recreation	4,163,432	9,128,628									13,292,060
347300 - Service Charge - Cultural Services	2,944,045										2,944,045
347500 - Service Charge - Special Recreation Facilities		2,253,128									2,253,128
347900 - Service Charge - Other Culture/Recreation Charges	24,893	4,401									29,294
348921 - Court Innovations/Local Requirements		283,069									283,069

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		283,069									283,069
348923 - Law Library		283,069									283,069
348924 - Juvenile Alternative Programs		283,069									283,069
348930 - State Court Facility Surcharge (\$30)	5,350,303	30,541									5,380,844
349000 - Other Charges for Services	21,118,912	6,337,902		1,550,354						675,997	29,683,165
351100 - Judgments and Fines - As Decided by County Court Criminal	19,642										19,642
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		733,643									733,643
351300 - Judgments and Fines - As Decided by County Court Civil	186,583										186,583
351500 - Judgments and Fines - As Decided by Traffic Court	1,371,312	909,864									2,281,176
351700 - Intergovernmental Radio Communication Program				1,372,445							1,372,445
352000 - Fines - Library		623,502									623,502
353000 - Fines - Pollution Control Violation		75,427		38,700							114,127
354000 - Fines - Local Ordinance Violation	16,175										16,175
359000 - Other Judgments, Fines and Forfeits	2,619,713	414,060									3,033,773
361100 - Interest	5,063,102	6,038,561	976,798	11,611,748						974,458	24,664,667
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,614,053	-1,972,405	-384,552	-4,455,841		-2,204,873	-677,547			2,573	-11,306,698
362000 - Rents and Royalties	458,470	1,585,036				34,606					2,078,112
364000 - Disposition of Fixed Assets	1,868,361	663,983	5	116,740		225,435	380,452				3,254,976
365000 - Sale of Surplus Materials and Scrap	28,519	24,137					22,161				74,817
366000 - Contributions and Donations from Private Sources	2,402,896	1,469,021	112,084	760,036						657,103	5,401,140
369900 - Other Miscellaneous Revenues	3,841,773	8,559,083		970,012		8,804,474	2,767,127			2,514,326	27,456,795
381000 - Inter-Fund Group Transfers In	18,375,774	58,622,853	94,178,953	24,782,573		1,408,295					197,368,448
384000 - Debt Proceeds		3,671,000		69,621,381							73,292,381
385000 - Proceeds from Refunding Bonds			45,987,994								45,987,994
388100 - Sale of General Capital Asset			25,940,625								25,940,625
389100 - Proprietary - Interest						6,638,645	1,772,555				8,411,200
389500 - Proprietary - Capital Contributions from Federal Government						3,642,626					3,642,626
389600 - Proprietary - Capital Contributions from State Government						5,698,885					5,698,885
389700 - Proprietary - Capital Contributions from Other Public Source						17,043,423					17,043,423
389800 - Proprietary - Capital Contributions from Private Source						8,210,000					8,210,000
389900 - Proprietary - Other Non-Operating Sources						20,804,427					20,804,427
393000 - Special Items(Gain)											0
Grand Total	1,036,814,024	584,544,600	196,240,476	148,979,290		300,033,983	134,874,298			268,920,244	2,670,406,915

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	5,891,800										5,891,800
511.30 - Legislative - Operating Expenses	5,222,220										5,222,220
511.60 - Legislative - Capital Outlay	28,800										28,800
513.10 - Financial and Administrative - Personnel Services	59,514,407	2,488,938									62,003,345



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	33,566,048	341,156									33,907,204
513.60 - Financial and Administrative - Capital Outlay	2,258,230	1,582									2,259,812
514.10 - Legal Counsel - Personnel Services	5,237,745										5,237,745
514.30 - Legal Counsel - Operating Expenses	146,435										146,435
514.60 - Legal Counsel - Capital Outlay	1,627										1,627
515.10 - Comprehensive Planning - Personnel Services	7,078,507	58,532									7,137,039
515.30 - Comprehensive Planning - Operating Expenses	344,827	6,329									351,156
515.60 - Comprehensive Planning - Capital Outlay	23,795	9,294									33,089
517.70 - Debt Service Payments - Debt Service			136,869,929	139,279							137,009,208
519.10 - Other General Government - Personnel Services	52,861,861			2,600,956			6,637,874				62,100,691
519.30 - Other General Government - Operating Expenses	21,543,069	19,303		14,509,775			125,285,753				161,357,900
519.60 - Other General Government - Capital Outlay	1,108,007	54,721		7,960,564							9,123,292
519.70 - Other General Government - Debt Service				478,851							478,851
519.80 - Other General Government - Grants and Aids	520,932	15,894,087		13,137,000							29,552,019
519.90 - Other General Government - Other Uses	499,100										499,100
521.10 - Law Enforcement - Personnel Services	266,952,500	153,277									267,105,777
521.30 - Law Enforcement - Operating Expenses	62,021,343	272,730									62,294,073
521.60 - Law Enforcement - Capital Outlay	24,222,485										24,222,485
521.80 - Law Enforcement - Grants and Aids	1,377,542	358,809									1,736,351
522.10 - Fire Control - Personnel Services		219,524,431									219,524,431
522.30 - Fire Control - Operating Expenses		29,282,735		99,792							29,382,527
522.60 - Fire Control - Capital Outlay		8,358,142		1,506,269							9,864,411
522.80 - Fire Control - Grants and Aids	41,852	968,965									1,010,817
523.10 - Detention/Corrections - Personnel Services	111,272,439										111,272,439
523.30 - Detention/Corrections - Operating Expenses	26,412,775										26,412,775
523.60 - Detention/Corrections - Capital Outlay	114,663										114,663
523.80 - Detention/Corrections - Grants and Aids	1,956,128										1,956,128
524.10 - Protective Inspections - Personnel Services	3,281,131	8,417,715									11,698,846
524.30 - Protective Inspections - Operating Expenses	422,429	2,997,767									3,420,196
524.60 - Protective Inspections - Capital Outlay		16,941									16,941
525.10 - Emergency and Disaster Relief - Personnel Services	1,666,663	563,166									2,229,829
525.30 - Emergency and Disaster Relief - Operating Expenses	339,521	7,712,130		294,162							8,345,813
525.60 - Emergency and Disaster Relief - Capital Outlay	4,796	463,461		1,301,418							1,769,675
525.80 - Emergency and Disaster Relief - Grants and Aids		1,686,300									1,686,300
527.10 - Medical Examiners - Personnel Services	2,194,168										2,194,168
527.30 - Medical Examiners - Operating Expenses	465,861										465,861
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services	341,669	524,995									866,664
528.30 - Consumer Affairs - Operating Expenses	34,286	99,335									133,621
529.10 - Other Public Safety - Personnel Services	7,212,192	729,225									7,941,417
529.30 - Other Public Safety - Operating Expenses	721,137	1,009,710									1,730,847
529.60 - Other Public Safety - Capital Outlay	41,152	369,140									410,292
529.80 - Other Public Safety - Grants and Aids		878,238									878,238
534.10 - Garbage/Solid Waste - Personnel Services										33,620,291	33,620,291
534.30 - Garbage/Solid Waste - Operating Expenses										162,760,979	162,760,979
536.10 - Water/Sewer Services - Personnel Services						41,130,467					41,130,467
536.30 - Water/Sewer Services - Operating Expenses		82,760				112,820,088					112,902,848
536.60 - Water/Sewer Services - Capital Outlay				123,602							123,602
536.80 - Water/Sewer Services - Grants and Aids						34,485					34,485



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	10,374,023	878,358									11,252,381
537.30 - Conservation/Resource Management - Operating Expenses	937,240	10,020,959		4,893,126							15,851,325
537.60 - Conservation/Resource Management - Capital Outlay	28,265	59,331		2,621,127							2,708,723
537.80 - Conservation/Resource Management - Grants and Aids	89,774			2,135,077							2,224,851
539.30 - Other Physical Environment - Operating Expenses				7,146							7,146
541.10 - Road/Street Facilities - Personnel Services		22,296,729									22,296,729
541.30 - Road/Street Facilities - Operating Expenses		18,516,522		435,921							18,952,443
541.60 - Road/Street Facilities - Capital Outlay		622,319		27,834,087							28,456,406
541.80 - Road/Street Facilities - Grants and Aids		325,792		1,839,005							2,164,797
542.10 - Airports - Personnel Services						11,130,054					11,130,054
542.30 - Airports - Operating Expenses						58,126,635					58,126,635
544.10 - Mass Transit - Personnel Services		43,984,807									43,984,807
544.30 - Mass Transit - Operating Expenses		38,076,168									38,076,168
544.60 - Mass Transit - Capital Outlay		7,807,146		177,278							7,984,424
544.70 - Mass Transit - Debt Service				58,440							58,440
544.80 - Mass Transit - Grants and Aids	4,235,000	21,756									4,256,756
551.10 - Employment Development - Personnel Services	278,146	180,242									458,388
551.30 - Employment Development - Operating Expenses	35,267	71,864									107,131
552.10 - Industry Development - Personnel Services		453,423									453,423
552.30 - Industry Development - Operating Expenses		18,286,679									18,286,679
552.60 - Industry Development - Capital Outlay		1,711									1,711
552.80 - Industry Development - Grants and Aids		3,448,359									3,448,359
553.10 - Veterans Services - Personnel Services	225,143										225,143
553.30 - Veterans Services - Operating Expenses	8,494										8,494
554.10 - Housing and Urban Development - Personnel Services	1,124,214	3,331,648								802,767	5,258,629
554.30 - Housing and Urban Development - Operating Expenses	73,387	738,197		32,973						2,309,609	3,154,166
554.60 - Housing and Urban Development - Capital Outlay				693,175						5,971	699,146
554.70 - Housing and Urban Development - Debt Service										648,165	648,165
554.80 - Housing and Urban Development - Grants and Aids		9,503,471		100,322							9,603,793
559.10 - Other Economic Development - Personnel Services		564,749									564,749
559.30 - Other Economic Development - Operating Expenses		136,297									136,297
559.60 - Other Economic Development - Capital Outlay		3,510		25,354							28,864
559.70 - Other Economic Development - Debt Service		1,372,178									1,372,178
559.80 - Other Economic Development - Grants and Aids	22,901,807	6,378,091									29,279,898
562.10 - Health - Personnel Services	6,989,271	926,584									7,915,855
562.30 - Health - Operating Expenses	2,824,377	532,986									3,357,363
562.60 - Health - Capital Outlay	50,905										50,905
562.80 - Health - Grants and Aids	17,577,586	5,558,589									23,136,175
563.80 - Mental Health - Grants and Aids	5,304,221										5,304,221
564.10 - Public Assistance - Personnel Services	3,179,406										3,179,406
564.30 - Public Assistance - Operating Expenses	477,520										477,520
564.60 - Public Assistance - Capital Outlay	8,424										8,424
564.80 - Public Assistance - Grants and Aids	1,110,203										1,110,203
565.80 - Developmental Disabilities - Grants and Aids	732,685										732,685
569.10 - Other Human Services - Personnel Services	1,444,502	13,223,721									14,668,223
569.30 - Other Human Services - Operating Expenses	4,944,623	14,882,280		24,388							19,851,291
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	6,131,685	4,387,129									10,518,814





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.10 - Libraries - Personnel Services		24,938,596									24,938,596
571.30 - Libraries - Operating Expenses		12,963,947		241,497							13,205,444
571.60 - Libraries - Capital Outlay		3,443,205		3,821,020							7,264,225
572.10 - Parks/Recreation - Personnel Services	35,631,542	1,315,594									36,947,136
572.30 - Parks/Recreation - Operating Expenses	17,138,980	4,654,792		99,366							21,893,138
572.60 - Parks/Recreation - Capital Outlay	117,502	726,813		3,185,159							4,029,474
572.70 - Parks/Recreation - Debt Service		155,385									155,385
572.80 - Parks/Recreation - Grants and Aids				2,445,995							2,445,995
581.90 - Interfund Transfers Out - Other Uses	135,757,800	31,880,347	587	29,594,034		128,069	7,611				197,368,448
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			45,641,587								45,641,587
590.30 - Other Non-Operating Disbursements - Operating Expenses						1,103,844					1,103,844
590.90 - Other Non-Operating Disbursements - Other Uses	28,914									21,957,810	21,986,724
591.70 - Non-Operating Interest Expense - Debt Service						12,161,809					12,161,809
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	607,072										607,072
601.30 - Court Administration - Operating Expenses	707,586										707,586
601.80 - Court Administration - Grants and Aids	901,356										901,356
602.30 - State Attorney Administration - Operating Expenses	12,000	209,315									221,315
603.30 - Public Defender Administration - Operating Expenses	12,000	161,967									173,967
604.10 - Clerk of Court Administration - Personnel Services	2,363,670										2,363,670
604.30 - Clerk of Court Administration - Operating Expenses	297,060										297,060
604.60 - Clerk of Court Administration - Capital Outlay	1,349										1,349
605.10 - Judicial Support - Personnel Services	277,463										277,463
605.30 - Judicial Support - Operating Expenses	13,232										13,232
608.10 - Jury Management - Personnel Services	236,794										236,794
608.30 - Jury Management - Operating Expenses	522,414										522,414
614.10 - Clerk of Court - Personnel Services	3,898,667										3,898,667
614.30 - Clerk of Court - Operating Expenses	200,797										200,797
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	234,140	58,393									292,533
622.30 - Drug Court - Operating Expenses	428,341	117,870									546,211
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	1,159,150										1,159,150
623.30 - Pre-Trial Release - Operating Expenses	57,298										57,298
623.60 - Pre-Trial Release - Capital Outlay	4,686										4,686
634.10 - Clerk of Court - Personnel Services	4,896,362										4,896,362
634.30 - Clerk of Court - Operating Expenses	200,207										200,207
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	1,635,228										1,635,228
654.30 - Clerk of Court - Operating Expenses	142,252										142,252
654.60 - Clerk of Court - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses	215,500										215,500
674.10 - Clerk of Court - Personnel Services	1,077,744										1,077,744
674.30 - Clerk of Court - Operating Expenses	54,631										54,631
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services	95,758										95,758
685.30 - Guardian ad Litem - Operating Expenses	11,715										11,715



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court - Personnel Services	1,733,960										1,733,960
694.30 - Clerk of Court - Operating Expenses	67,723										67,723
694.60 - Clerk of Court - Capital Outlay											0
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	24,287,980										24,287,980
711.30 - Courthouse Security - Operating Expenses	1,134,551										1,134,551
711.60 - Courthouse Security - Capital Outlay	19,064										19,064
713.10 - Information Systems - Personnel Services	2,382,899	838,917									3,221,816
713.30 - Information Systems - Operating Expenses	2,146,052	2,473,462									4,619,514
713.60 - Information Systems - Capital Outlay	47,644	302,018									349,662
714.10 - Public Law Library - Personnel Services		167,070									167,070
714.30 - Public Law Library - Operating Expenses		146,175									146,175
714.60 - Public Law Library - Capital Outlay		28,102									28,102
724.10 - Clerk of Court - Personnel Services	3,087,426										3,087,426
724.30 - Clerk of Court - Operating Expenses	76,836										76,836
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services		56,455									56,455
732.30 - Community Service Programs - Operating Expenses		23,947									23,947
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids		476,859									476,859
744.10 - Clerk of Court - Personnel Services	2,248,702										2,248,702
744.30 - Clerk of Court - Operating Expenses	85,925										85,925
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	7,947,736										7,947,736
764.30 - Clerk of Court - Operating Expenses	197,077										197,077
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	1,052,587,625	615,074,738	182,512,103	122,416,158		236,635,451	131,931,238			222,105,592	2,563,262,905

## Data Element Worksheet Report for FYE: 2014, Palm Beach

## Affiliates Report for FYE 2014



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$96,106	\$59,530	\$0
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$1,137,105	\$579,098	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$0	\$1,811	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$1,954	\$787	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$39,385,558	\$41,412,735	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,301,861	\$1,428,698	\$36,518
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$264,880,510	\$218,205,472	\$1,172,510,797
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$90,235,249	\$89,912,556	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$1,600,768	\$1,892,324	\$1,409,505