

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Mr. Paul A. Guzenski

Title: Manager - Finance Services

Phone: (561) 355-3984

Email: pguzensk@mypalmbeachclerk.com

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/2/2020

Audit Received Date: 5/29/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,153,914,976

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/23/2020

Auditor Name: RSM US LLP

Address:

100 NE 3rd Ave, Suite 300  
Ft. Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Hon. Dave Kerner

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	865,354,421	325,334,076	25,037,074	3,703						2,344,699	1,218,073,973
312100 - Local Option Taxes		54,202,758									54,202,758
312300 - County Ninth-Cent Voted Fuel Tax		6,739,304									6,739,304
312410 - First Local Option Fuel Tax		24,941,766									24,941,766
312420 - Second Local Option Fuel Tax		10,882,107		10,882,108							21,764,215
314100 - Utility Service Tax - Electricity	42,081,335										42,081,335
314400 - Utility Service Tax - Gas	1,930,672										1,930,672
315000 - Communications Service Tax (Chapter 202)	19,893,752										19,893,752
316000 - Local Business Tax (Chapter 205)	2,281,060	36,681									2,317,741
319000 - Other General Taxes	923,667										923,667
322000 - Building Permits		24,892,086									24,892,086
323100 - Franchise Fee - Electricity	35,378,969										35,378,969
323200 - Franchise Fee - Telecommunications		2,106,757									2,106,757
323700 - Franchise Fee - Solid Waste										1,490,997	1,490,997
324110 - Impact Fees - Residential - Public Safety				328,442							328,442
324120 - Impact Fees - Commercial - Public Safety				80,557							80,557
324210 - Impact Fees - Residential - Physical Environment				962,178							962,178
324220 - Impact Fees - Commercial - Physical Environment				438,198							438,198
324310 - Impact Fees - Residential - Transportation				19,872,046							19,872,046
324320 - Impact Fees - Commercial - Transportation				6,817,522							6,817,522
324510 - Impact Fees - Residential - Human Services		7,574,888									7,574,888
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,172,443							3,172,443
324620 - Impact Fees - Commercial - Culture/Recreation				169,539							169,539
324710 - Impact Fees - Residential - Other		413,252		691,612							1,104,864
324720 - Impact Fees - Commercial - Other				11,567,048							11,567,048
325100 - Special Assessments - Capital Improvement				773,953							773,953
329000 - Other Permits, Fees & Special Assessments	2,453,775	1,720,891		374,021							4,548,687
331100 - Federal Grant - General Government	1,040,833										1,040,833
331200 - Federal Grant - Public Safety	2,449	5,128,636									5,131,085
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		191,142								17,497,366	17,688,508
331420 - Federal Grant - Mass Transit										1,988,278	1,988,278
331490 - Federal Grant - Other Transportation		35,533,184		192,853							35,726,037
331500 - Federal Grant - Economic Environment		7,541,274									7,541,274
331620 - Federal Grant - Public Assistance		159,895									159,895
331690 - Federal Grant - Other Human Services	1,106,126	13,279,452		200,000							14,585,578
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	7,907	6,389	251								14,547
334100 - State Grant - General Government				376,067							376,067
334200 - State Grant - Public Safety		1,378,775									1,378,775
334390 - State Grant - Other Physical Environment		41,645		188,478							230,123
334490 - State Grant - Other Transportation		16,580,747								1,187,337	17,768,084
334690 - State Grant - Other Human Services	245,013	3,909,276									4,154,289
334700 - State Grant - Culture/Recreation		1,002,522									1,002,522
334820 - Article V Clerk of Court Trust Fund	2,197,402										2,197,402

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334900 - State Grant - Other	216,160	216,703									432,863
335120 - State Revenue Sharing - Proceeds	34,782,859										34,782,859
335130 - State Revenue Sharing - Insurance Agents County Licenses	370,688										370,688
335140 - State Revenue Sharing - Mobile Home Licenses	37,885										37,885
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	594,066										594,066
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	654,434		2,000,004								2,654,438
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	93,058,320										93,058,320
335190 - State Revenue Sharing - Other General Government				87,677,818							87,677,818
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		337,899									337,899
335220 - State Revenue Sharing - Enhanced 911 Fee		5,221,376									5,221,376
335490 - State Revenue Sharing - Other Transportation		18,965,393									18,965,393
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				194,589							194,589
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation	2,500	250,000									252,500
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes	57,687	45,200	1,867								104,754
341100 - Service Charge - Recording Fees	9,639,675	65,783									9,705,458
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,487,524									2,487,524
341200 - Internal Service Fund Fees and Charges							144,016,358				144,016,358
341300 - Administrative Service Fees		431,839									431,839
341520 - Fees remitted to County from Sheriff	2,996,192										2,996,192
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	511,275										511,275
341800 - County Officer Commission and Fees	50,127,987										50,127,987
341900 - Other General Government Charges and Fees	31,923,459	571,298									32,494,757
342100 - Service Charge - Law Enforcement Services	72,057,312										72,057,312
342200 - Service Charge - Fire Protection		12,743,211									12,743,211
342300 - Service Charge - Housing for Prisoners	4,209,587										4,209,587
342400 - Service Charge - Emergency Management Service Fees/Charges		2,945,287									2,945,287
342500 - Service Charge - Protective Inspection Fees		10,000									10,000
342600 - Service Charge - Ambulance Fees		27,483,683									27,483,683
342900 - Service Charge - Other Public Safety Charges and Fees	290,809	80,590									371,399
343400 - Service Charge - Garbage/Solid Waste										302,628,531	302,628,531
343600 - Service Charge - Water/Sewer Combination Utility	66,465	17,088				199,847,203					199,930,756
343900 - Service Charge - Other Physical Environment Charges	139,521	2,522,730		26,315							2,688,566
344100 - Service Charge - Airports		7,581				70,076,272					70,083,853
344300 - Service Charge - Mass Transit		10,319,919									10,319,919
344500 - Service Charge - Parking Facilities	303,175										303,175
344900 - Service Charge - Other Transportation Charges		787,426									787,426
346400 - Service Charge - Animal Control and Shelter Fees	2,672,474	173,177									2,845,651
346900 - Service Charge - Other Human Services Charges	47,516	95,394									142,910
347200 - Service Charge - Parks and Recreation	4,416,974	12,560,684									16,977,658
347300 - Service Charge - Cultural Services	3,474,051										3,474,051
347500 - Service Charge - Special Recreation Facilities		4,092,497									4,092,497

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347900 - Service Charge - Other Culture/Recreation Charges	24,157	3,648									27,805
348480 - Circuit Court Civil - Fees and Service Charges	1,000										1,000
348921 - Court Innovations/Local Requirements		260,941									260,941
348922 - Legal Aid		260,941									260,941
348923 - Law Library		260,941									260,941
348924 - Juvenile Alternative Programs		260,941									260,941
348930 - State Court Facility Surcharge (\$30)	3,531,777	43,750									3,575,527
349000 - Other Charges for Services	24,433,186	7,249,858		407,244						746,576	32,836,864
351100 - Judgments and Fines - As Decided by County Court Criminal	18,561										18,561
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		934,246									934,246
351300 - Judgments and Fines - As Decided by County Court Civil	130,640										130,640
351500 - Judgments and Fines - As Decided by Traffic Court		639,560									639,560
351700 - Intergovernmental Radio Communication Program				965,074							965,074
352000 - Fines - Library		288,366									288,366
353000 - Fines - Pollution Control Violation		133,721		22,620							156,341
354000 - Fines - Local Ordinance Violation	32,700										32,700
359000 - Other Judgments, Fines and Forfeits	2,942,592	354,548									3,297,140
361100 - Interest	12,872,290	11,782,472	603,193	22,924,924						14,822,989	63,005,868
361300 - Net Increase (Decrease) in Fair Value of Investments	17,901	91,566	4,507	166,715		73,214	26,061			-9,183	370,781
362000 - Rents and Royalties	454,606	2,020,584				48,141					2,523,331
364000 - Disposition of Fixed Assets	564,548	611,726		713,688		358,160	2,975,885				5,224,007
365000 - Sale of Surplus Materials and Scrap	18,718	582					4,702				24,002
366000 - Contributions and Donations from Private Sources	547,475	5,516,027	2,143,134	2,870,793						1,171,820	12,249,249
367000 - Licenses	21,044										21,044
369900 - Other Miscellaneous Revenues	11,139,635	10,043,710	811,494	3,909,330		6,798,393	2,901,032			1,106,365	36,709,959
381000 - Inter-Fund Group Transfers In	21,780,394	66,947,312	73,409,842	74,435,032		2,562,741					239,135,321
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						12,784,700	3,474,218				16,258,918
389500 - Proprietary - Capital Contributions from Federal Government						1,074,599					1,074,599
389600 - Proprietary - Capital Contributions from State Government						4,632,760					4,632,760
389700 - Proprietary - Capital Contributions from Other Public Source						54,422,130					54,422,130
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						1,675,225					1,675,225
393000 - Special Items(Gain)											0
Grand Total	1,366,079,676	753,735,225	104,011,366	251,404,910		354,353,538	153,398,256			344,975,775	3,327,958,746

## Expenditures Report for FYE 2019



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	8,282,852										8,282,852
511.30 - Legislative - Operating Expenses	7,342,033										7,342,033
511.60 - Legislative - Capital Outlay	14,610,863										14,610,863
513.10 - Financial and Administrative - Personnel Services	69,448,388	2,724,686									72,173,074
513.30 - Financial and Administrative - Operating Expenses	36,386,437	451,236									36,837,673
513.60 - Financial and Administrative - Capital Outlay	525,186										525,186
514.10 - Legal Counsel - Personnel Services	5,628,721										5,628,721
514.30 - Legal Counsel - Operating Expenses	144,405										144,405
514.60 - Legal Counsel - Capital Outlay	4,395										4,395
515.10 - Comprehensive Planning - Personnel Services	8,358,088										8,358,088
515.30 - Comprehensive Planning - Operating Expenses	426,960										426,960
515.60 - Comprehensive Planning - Capital Outlay	60,177										60,177
515.80 - Comprehensive Planning - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service			107,592,867								107,592,867
519.10 - Other General Government - Personnel Services	58,403,428			3,332,436			7,524,539				69,260,403
519.30 - Other General Government - Operating Expenses	26,981,837	22,566		28,473,140			136,778,297				192,255,840
519.60 - Other General Government - Capital Outlay	779,367	241,899		10,989,835							12,011,101
519.70 - Other General Government - Debt Service	84,360										84,360
519.80 - Other General Government - Grants and Aids	323,042	6,447,347									6,770,389
519.90 - Other General Government - Other Uses	1,203,531										1,203,531
521.10 - Law Enforcement - Personnel Services	372,064,308	388,174									372,452,482
521.30 - Law Enforcement - Operating Expenses	77,538,615	81,906									77,620,521
521.60 - Law Enforcement - Capital Outlay	18,384,668										18,384,668
521.80 - Law Enforcement - Grants and Aids	1,739,961	1,345,748									3,085,709
522.10 - Fire Control - Personnel Services		257,535,317									257,535,317
522.30 - Fire Control - Operating Expenses		37,034,636		34,940							37,069,576
522.60 - Fire Control - Capital Outlay		4,374,368		5,273,514							9,647,882
522.80 - Fire Control - Grants and Aids	41,135	1,123,297									1,164,432
523.10 - Detention/Corrections - Personnel Services	135,804,422										135,804,422
523.30 - Detention/Corrections - Operating Expenses	31,634,079										31,634,079
523.60 - Detention/Corrections - Capital Outlay	106,499										106,499
523.80 - Detention/Corrections - Grants and Aids	2,158,209										2,158,209
524.10 - Protective Inspections - Personnel Services	3,326,124	11,425,268									14,751,392
524.30 - Protective Inspections - Operating Expenses	524,835	5,222,613									5,747,448
524.60 - Protective Inspections - Capital Outlay		365,895									365,895
525.10 - Emergency and Disaster Relief - Personnel Services	1,857,603	711,711									2,569,314
525.30 - Emergency and Disaster Relief - Operating Expenses	1,125,261	3,954,858				36,368					5,116,487
525.60 - Emergency and Disaster Relief - Capital Outlay	45,931	61,695		45,400							153,026
525.80 - Emergency and Disaster Relief - Grants and Aids		592,976									592,976
527.10 - Medical Examiners - Personnel Services	3,281,110										3,281,110
527.30 - Medical Examiners - Operating Expenses	719,314										719,314
527.60 - Medical Examiners - Capital Outlay	31,881										31,881
528.10 - Consumer Affairs - Personnel Services	632,804	495,620									1,128,424
528.30 - Consumer Affairs - Operating Expenses	119,269	94,833									214,102
528.60 - Consumer Affairs - Capital Outlay	8,895										8,895
528.80 - Consumer Affairs - Grants and Aids	59,814										59,814
529.10 - Other Public Safety - Personnel Services	3,981,098	1,248,048									5,229,146
529.30 - Other Public Safety - Operating Expenses	540,865	531,547									1,072,412
529.60 - Other Public Safety - Capital Outlay	2,760	3,275		73,930							79,965



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.80 - Other Public Safety - Grants and Aids		405,716									405,716
534.10 - Garbage/Solid Waste - Personnel Services										45,766,109	45,766,109
534.30 - Garbage/Solid Waste - Operating Expenses										220,930,772	220,930,772
536.10 - Water/Sewer Services - Personnel Services						50,193,460					50,193,460
536.30 - Water/Sewer Services - Operating Expenses						157,120,471					157,120,471
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	11,513,134	968,991									12,482,125
537.30 - Conservation/Resource Management - Operating Expenses	1,264,538	6,146,987		2,011,348							9,422,873
537.60 - Conservation/Resource Management - Capital Outlay	20,145	19,910		3,549,640							3,589,695
537.80 - Conservation/Resource Management - Grants and Aids	81,900			267,388							349,288
537.90 - Conservation/Resource Management - Other Uses											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		24,365,882									24,365,882
541.30 - Road/Street Facilities - Operating Expenses		16,308,327		16,915,047							33,223,374
541.60 - Road/Street Facilities - Capital Outlay		768,799		47,621,622							48,390,421
541.80 - Road/Street Facilities - Grants and Aids		196,752		1,925,461							2,122,213
542.10 - Airports - Personnel Services						14,325,411					14,325,411
542.30 - Airports - Operating Expenses						59,179,487					59,179,487
544.10 - Mass Transit - Personnel Services		51,161,167									51,161,167
544.30 - Mass Transit - Operating Expenses		46,990,141									46,990,141
544.60 - Mass Transit - Capital Outlay		7,923,272									7,923,272
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000										4,235,000
551.10 - Employment Development - Personnel Services	310,580	142,985									453,565
551.30 - Employment Development - Operating Expenses	152,792	90,418									243,210
552.10 - Industry Development - Personnel Services		483,603									483,603
552.30 - Industry Development - Operating Expenses		30,614,963									30,614,963
552.60 - Industry Development - Capital Outlay		1,340									1,340
552.80 - Industry Development - Grants and Aids		5,380,760									5,380,760
553.10 - Veterans Services - Personnel Services	275,099										275,099
553.30 - Veterans Services - Operating Expenses	11,361										11,361
554.10 - Housing and Urban Development - Personnel Services	1,567,041	1,930,684								1,097,428	4,595,153
554.30 - Housing and Urban Development - Operating Expenses	133,007	543,493								3,639,908	4,316,408
554.60 - Housing and Urban Development - Capital Outlay				193,877						1,620	195,497
554.70 - Housing and Urban Development - Debt Service										19,500	19,500
554.80 - Housing and Urban Development - Grants and Aids		16,760,387									16,760,387
559.10 - Other Economic Development - Personnel Services		2,833,921									2,833,921
559.30 - Other Economic Development - Operating Expenses		294,866									294,866
559.60 - Other Economic Development - Capital Outlay		1,224									1,224
559.70 - Other Economic Development - Debt Service		2,301,833									2,301,833
559.80 - Other Economic Development - Grants and Aids	41,715,729	4,324,915									46,040,644
562.10 - Health - Personnel Services	8,110,931	1,000,418									9,111,349
562.30 - Health - Operating Expenses	3,402,483	595,259									3,997,742
562.60 - Health - Capital Outlay	120,342										120,342
562.80 - Health - Grants and Aids	17,657,695	5,700,881									23,358,576
563.80 - Mental Health - Grants and Aids	4,812,002										4,812,002
564.10 - Public Assistance - Personnel Services	3,447,612										3,447,612



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.30 - Public Assistance - Operating Expenses	722,580										722,580
564.60 - Public Assistance - Capital Outlay	2,251										2,251
564.80 - Public Assistance - Grants and Aids											0
565.80 - Developmental Disabilities - Grants and Aids	904,376										904,376
569.10 - Other Human Services - Personnel Services	8,875,398	4,293,702									13,169,100
569.30 - Other Human Services - Operating Expenses	9,300,811	7,477,198									16,778,009
569.60 - Other Human Services - Capital Outlay	19,232	4,406		12,442							36,080
569.80 - Other Human Services - Grants and Aids	13,380,247	2,822,196									16,202,443
571.10 - Libraries - Personnel Services		27,245,938									27,245,938
571.30 - Libraries - Operating Expenses		13,882,918		2,732,915							16,615,833
571.60 - Libraries - Capital Outlay		3,688,232		118,798							3,807,030
572.10 - Parks/Recreation - Personnel Services	42,508,080	1,995,546									44,503,626
572.30 - Parks/Recreation - Operating Expenses	17,935,323	5,694,804		2,994,769							26,624,896
572.60 - Parks/Recreation - Capital Outlay	85,676	290,187		5,416,947							5,792,810
572.70 - Parks/Recreation - Debt Service		253,658									253,658
572.80 - Parks/Recreation - Grants and Aids	802,988										802,988
581.90 - Interfund Transfers Out - Other Uses	162,402,767	56,752,563	72,484	9,641,187		251,586	10,014,734				239,135,321
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.30 - Other Non-Operating Disbursements - Operating Expenses						144,793					144,793
590.90 - Other Non-Operating Disbursements - Other Uses	105,747									40,186,440	40,292,187
591.70 - Non-Operating Interest Expense - Debt Service						7,285,799					7,285,799
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	831,306										831,306
601.30 - Court Administration - Operating Expenses	1,230,559										1,230,559
601.80 - Court Administration - Grants and Aids	962,299										962,299
602.30 - State Attorney Administration - Operating Expenses	12,000	318,284									330,284
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	12,000	207,397									219,397
604.10 - Clerk of Court Administration - Personnel Services	2,079,895										2,079,895
604.30 - Clerk of Court Administration - Operating Expenses	471,316										471,316
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	326,303										326,303
605.30 - Judicial Support - Operating Expenses	14,693										14,693
608.10 - Jury Management - Personnel Services	414,297										414,297
608.30 - Jury Management - Operating Expenses	467,791										467,791
608.60 - Jury Management - Capital Outlay	18										18
614.10 - Clerk of Court - Personnel Services	4,056,369										4,056,369
614.30 - Clerk of Court - Operating Expenses	105,122										105,122
614.60 - Clerk of Court - Capital Outlay	200										200
622.10 - Drug Court - Personnel Services	294,062										294,062
622.30 - Drug Court - Operating Expenses	20,781										20,781
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids	491,406										491,406
623.10 - Pre-Trial Release - Personnel Services	1,417,898										1,417,898
623.30 - Pre-Trial Release - Operating Expenses	76,626										76,626
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	4,638,611										4,638,611
634.30 - Clerk of Court - Operating Expenses	72,586										72,586



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.60 - Clerk of Court - Capital Outlay	212										212
654.10 - Clerk of Court - Personnel Services	2,846,916										2,846,916
654.30 - Clerk of Court - Operating Expenses	69,810										69,810
654.60 - Clerk of Court - Capital Outlay	77										77
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services	1,530,288										1,530,288
674.30 - Clerk of Court - Operating Expenses	36,591										36,591
674.60 - Clerk of Court - Capital Outlay	22										22
685.10 - Guardian ad Litem - Personnel Services	109,314										109,314
685.30 - Guardian ad Litem - Operating Expenses	106,636										106,636
694.10 - Clerk of Court - Personnel Services	1,372,330										1,372,330
694.30 - Clerk of Court - Operating Expenses	24,489										24,489
694.60 - Clerk of Court - Capital Outlay	18										18
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	30,541,765										30,541,765
711.30 - Courthouse Security - Operating Expenses	898,018										898,018
711.60 - Courthouse Security - Capital Outlay	9,299										9,299
713.10 - Information Systems - Personnel Services	2,080,172	1,434,262									3,514,434
713.30 - Information Systems - Operating Expenses	1,662,783	2,923,602									4,586,385
713.60 - Information Systems - Capital Outlay	10,064	115,258									125,322
714.10 - Public Law Library - Personnel Services		280,261									280,261
714.30 - Public Law Library - Operating Expenses		183,707									183,707
714.60 - Public Law Library - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services	2,838,998										2,838,998
724.30 - Clerk of Court - Operating Expenses	43,896										43,896
724.60 - Clerk of Court - Capital Outlay	117										117
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids											0
744.10 - Clerk of Court - Personnel Services	2,315,608										2,315,608
744.30 - Clerk of Court - Operating Expenses	32,484										32,484
744.60 - Clerk of Court - Capital Outlay	126										126
764.10 - Clerk of Court - Personnel Services	6,336,607										6,336,607
764.30 - Clerk of Court - Operating Expenses	105,747										105,747
764.60 - Clerk of Court - Capital Outlay	211										211
Grand Total	1,321,723,663	694,601,532	107,665,351	141,624,636		288,537,375	154,317,570			311,641,777	3,020,111,904

**Data Element Worksheet Report for FYE: 2019, Palm Beach**



Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain's Key Dependent District	Independently Reported	\$99,799	\$69,872	\$6,889
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$1,051,009	\$719,860	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$0	\$1,689	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$29,150	\$714	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$55,993,636	\$52,687,182	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$3,331,474	\$3,117,148	\$0
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$337,316,681	\$305,709,612	\$1,140,410,872
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$129,972,904	\$106,228,263	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$3,276,611	\$2,095,157	\$0