

Unit Information

Unit Type: County

Year: 2020

Unit Name: Seminole

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Grant Maloy

Title: Clerk of the Circuit Court and Comptroller

Phone: (407) 665-4335

Address:

301 North Park Avenue
Sanford, FL 32771-0880

Contact Information

Name: Mrs. Jenny Spencer

Title: Director of Comptroller's Office

Phone: (407) 665-7665

Email: jspencer@seminoleclerk.org

Address:

301 North Park Avenue
Sanford, FL 32771-0880

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2021

Audit Received Date: 4/29/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$342,073,505

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2021

Auditor Name: MSL CPAs & Advisors

Address:
255 South Orange Avenue
Suite 600
Orlando, FL 32801

Certification

Chief Financial Officer

Name: Grant Maloy

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Lee Constantine

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	167,442,583	69,778,314									237,220,897
312100 - Local Option Taxes		4,213,500									4,213,500
312300 - County Ninth-Cent Voted Fuel Tax		1,975,555									1,975,555
312410 - First Local Option Fuel Tax		6,969,945									6,969,945
312600 - Discretionary Sales Surtaxes		42,295,728									42,295,728
314100 - Utility Service Tax - Electricity	5,993,807										5,993,807
314300 - Utility Service Tax - Water	1,518,848										1,518,848
314400 - Utility Service Tax - Gas	2,814										2,814
314700 - Utility Service Tax - Fuel Oil	337										337
314800 - Utility Service Tax - Propane	266,968										266,968
315000 - Communications Service Tax (Chapter 202)	5,660,917										5,660,917
316000 - Local Business Tax (Chapter 205)	412,453										412,453
322000 - Building Permits		5,828,128									5,828,128
323700 - Franchise Fee - Solid Waste		217,105									217,105
324110.02.01 - Impact Fees - Residential - Public Safety		290,065									290,065
324120.01.03 - Impact Fees - Commercial - Public Safety		71,914									71,914
324120.03.03 - Impact Fees - Commercial - Public Safety		4,035									4,035
324120.04.03 - Impact Fees - Commercial - Public Safety		21,977									21,977
324120.05.03 - Impact Fees - Commercial - Public Safety		2,440									2,440
324120.06.03 - Impact Fees - Commercial - Public Safety		8,786									8,786
324120.07.03 - Impact Fees - Commercial - Public Safety		208									208
324120.08.03 - Impact Fees - Commercial - Public Safety		1,043									1,043
324120.09.03 - Impact Fees - Commercial - Public Safety		1,516									1,516
324310.02.01 - Impact Fees - Residential - Transportation		1,377,101									1,377,101
324320.01.03 - Impact Fees - Commercial - Transportation		502,464									502,464
324320.03.03 - Impact Fees - Commercial - Transportation		404,959									404,959
324320.04.03 - Impact Fees - Commercial - Transportation		246,888									246,888
324320.05.03 - Impact Fees - Commercial - Transportation		50,005									50,005
324320.07.03 - Impact Fees - Commercial - Transportation		5,975									5,975
324320.08.03 - Impact Fees - Commercial - Transportation		164,185									164,185
324320.09.03 - Impact Fees - Commercial - Transportation		104,320									104,320
324610.02.01 - Impact Fees - Residential - Culture/Recreation		119,708									119,708
325100 - Special Assessments - Capital Improvement		291,617									291,617
325200 - Special Assessments - Charges for Public Services		18,300,465									18,300,465
329000 - Other Permits, Fees & Special Assessments	128,433										128,433
331100 - Federal Grant - General Government	50,641										50,641
331200 - Federal Grant - Public Safety		376,104									376,104
331390 - Federal Grant - Other Physical Environment		42,989									42,989
331490 - Federal Grant - Other Transportation		625,483									625,483
331500 - Federal Grant - Economic Environment		5,087,098									5,087,098
331650 - Federal Grant - Child Support Reimbursement	949,641										949,641
331690 - Federal Grant - Other Human Services		154,117									154,117
331820 - Federal Grant - Drug Court Management		437,240									437,240
331890 - Federal Grant - Other Court Related	442,823	68,924,878									69,367,701
334200 - State Grant - Public Safety		8,073,385									8,073,385
334340 - State Grant - Garbage/Solid Waste						191					191

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334360 - State Grant - Stormwater Management		835,475									835,475
334390 - State Grant - Other Physical Environment		15,000									15,000
334490 - State Grant - Other Transportation		1,024,396									1,024,396
334690 - State Grant - Other Human Services		387,522									387,522
334700 - State Grant - Culture/Recreation	142,535	121,463									263,998
335120 - State Revenue Sharing - Proceeds	10,204,000										10,204,000
335130 - State Revenue Sharing - Insurance Agents County Licenses	214,020										214,020
335140 - State Revenue Sharing - Mobile Home Licenses	32,454										32,454
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	134,295										134,295
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	25,057,286										25,057,286
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		97,169									97,169
335220 - State Revenue Sharing - Enhanced 911 Fee		2,376,822									2,376,822
335490 - State Revenue Sharing - Other Transportation	774	5,345,647									5,346,421
335500 - State Revenue Sharing - Economic Environment		2,521,097									2,521,097
335700 - State Revenue Sharing - Culture/Recreation	57,620										57,620
335900 - State Revenue Sharing - Other	121,146										121,146
337100 - Local Government Unit Grant - General Government	565,311										565,311
337900 - Local Government Unit Grants - Other	93,000	1,000				3,369					97,369
341100 - Service Charge - Recording Fees	2,067,750	2,173,788									4,241,538
341200 - Internal Service Fund Fees and Charges	471,725						54,857,384				55,329,109
341300 - Administrative Service Fees	345,343	520,880				250,000					1,116,223
341510 - Fees remitted to County from Tax Collector	5,576,382										5,576,382
341520 - Fees remitted to County from Sheriff	389,743										389,743
341560 - Fees remitted to County from Property Appraiser	95,952										95,952
341800 - County Officer Commission and Fees	65,890										65,890
341900 - Other General Government Charges and Fees	575,803										575,803
342100 - Service Charge - Law Enforcement Services	5,586,357										5,586,357
342300 - Service Charge - Housing for Prisoners	1,967,072										1,967,072
342400 - Service Charge - Emergency Management Service Fees/Charges	4,183										4,183
342500 - Service Charge - Protective Inspection Fees	1,002,911	711,994				107,979					1,822,884
342600 - Service Charge - Ambulance Fees		8,581,689									8,581,689
342900 - Service Charge - Other Public Safety Charges and Fees	16,250	129,226									145,476
343300 - Service Charge - Water Utility						26,955,503					26,955,503
343400 - Service Charge - Garbage/Solid Waste						13,584,165					13,584,165
343500 - Service Charge - Sewer/Wastewater Utility						35,812,506					35,812,506
343900 - Service Charge - Other Physical Environment Charges	153,478										153,478
344200 - Service Charge - Water Ports and Terminals										2,035,790	2,035,790
344900 - Service Charge - Other Transportation Charges		1,653,204									1,653,204
346400 - Service Charge - Animal Control and Shelter Fees	204,970										204,970
347200 - Service Charge - Parks and Recreation	1,439,413										1,439,413
347300 - Service Charge - Cultural Services	1,213										1,213
347500 - Service Charge - Special Recreation Facilities	21,019										21,019
348110 - County Court Criminal - Filing Fees	56,690										56,690
348120 - County Court Criminal - Service Charges	249,600										249,600
348130 - County Court Criminal - Court Costs	156,421										156,421

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348140 - County Court Criminal - Non-Local Fines and Forfeitures	185,429										185,429
348210 - Circuit Court Criminal - Filing Fees	1,180										1,180
348220 - Circuit Court Criminal - Service Charges	223,416										223,416
348230 - Circuit Court Criminal - Court Costs	357,888										357,888
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	232,587										232,587
348310 - County Court Civil - Filing Fees	1,769,353										1,769,353
348320 - County Court Civil - Service Charges	14,973										14,973
348410 - Circuit Court Civil - Filing Fees	1,178,202										1,178,202
348420 - Circuit Court Civil - Service Charges	379,924										379,924
348510 - Traffic Court - Filing Fees	-21,133										-21,133
348520 - Traffic Court - Service Charges	856,505										856,505
348530 - Traffic Court - Court Costs	81,121										81,121
348540 - Traffic Court - Non-Local Fines and Forfeitures	1,626,212										1,626,212
348620 - Juvenile Court - Service Charges	8,142										8,142
348640 - Juvenile Court - Non-Local Fines and Forfeitures	1,707										1,707
348710 - Probate Court - Filing Fees	385,191										385,191
348720 - Probate Court - Service Charges	54,361										54,361
348880 - Probation/Alternatives	458,687										458,687
348921 - Court Innovations/Local Requirements	100,409										100,409
348922 - Legal Aid	100,409										100,409
348923 - Law Library	100,409									16,142	116,551
348924 - Juvenile Alternative Programs	100,409										100,409
348930 - State Court Facility Surcharge (\$30)	1,161,410										1,161,410
348933 - Animal Control Surcharge	6,820										6,820
348990 - Other Court Collections Transferred to BOCC	65,124	245,730									310,854
349000 - Other Charges for Services	165,994	542,502									708,496
351500 - Judgments and Fines - As Decided by Traffic Court	2,699										2,699
351700 - Intergovernmental Radio Communication Program	335,774										335,774
351900 - Judgments and Fines - Other Court Ordered		64,147									64,147
352000 - Fines - Library	56,297										56,297
354000 - Fines - Local Ordinance Violation	85,140										85,140
359000 - Other Judgments, Fines and Forfeits	234,925										234,925
361100 - Interest	2,406,899	4,581,836		57,500		3,138,588	398,230			30,298	10,613,351
362000 - Rents and Royalties	62,015					120					62,135
364000 - Disposition of Fixed Assets	164,868	288,025									452,893
365000 - Sale of Surplus Materials and Scrap						88,978					88,978
366000 - Contributions and Donations from Private Sources	561,711	22,456									584,167
369300 - Settlements	90	20,108				13,092					33,290
369400 - Slot Machine Proceeds		21,493									21,493
369900 - Other Miscellaneous Revenues	1,255,695	9,897,310				397,901	749,434			125,407	12,425,747
381000 - Inter-Fund Group Transfers In	37,466,077	8,937,716	9,908,401				1,200				56,313,394
388100 - Sale of General Capital Asset						157,291					157,291
389800 - Proprietary - Capital Contributions from Private Source						6,925,350	5,000				6,930,350
Grand Total	292,614,290	288,086,935	9,908,401	57,500		87,435,033	56,011,248			2,207,637	736,321,044

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,085,883										1,085,883
511.30 - Legislative - Operating Expenses	-1,084,153										-1,084,153
512.10 - Executive - Personnel Services	1,573,395										1,573,395
512.30 - Executive - Operating Expenses	-1,554,808										-1,554,808
512.60 - Executive - Capital Outlay	6,296										6,296
513.10 - Financial and Administrative - Personnel Services	5,924,391										5,924,391
513.30 - Financial and Administrative - Operating Expenses	-2,636,959	437,240									-2,199,719
513.60 - Financial and Administrative - Capital Outlay	151,883										151,883
513.80 - Financial and Administrative - Grants and Aids	201,235										201,235
514.10 - Legal Counsel - Personnel Services	1,649,572										1,649,572
514.30 - Legal Counsel - Operating Expenses	-1,648,738										-1,648,738
515.10 - Comprehensive Planning - Personnel Services	2,831,453										2,831,453
515.30 - Comprehensive Planning - Operating Expenses	507,654	14,802				14,619					537,075
516.10 - Non-Court Information Systems - Personnel Services	5,620,215										5,620,215
516.30 - Non-Court Information Systems - Operating Expenses	-3,030,581					28,306					-3,002,275
516.60 - Non-Court Information Systems - Capital Outlay	200,425	42,091									242,516
517.70 - Debt Service Payments - Debt Service			9,908,201			13,176,450					23,084,651
519.10 - Other General Government - Personnel Services	22,218,240	1,640,133					676,293				24,534,666
519.30 - Other General Government - Operating Expenses	13,363,057	897,803				8,775	47,168,636				61,438,271
519.60 - Other General Government - Capital Outlay	5,378,803	65,075									5,443,878
519.70 - Other General Government - Debt Service	13,406										13,406
519.80 - Other General Government - Grants and Aids	1,530,505										1,530,505
521.10 - Law Enforcement - Personnel Services	67,850,414	8,636,935									76,487,349
521.30 - Law Enforcement - Operating Expenses	13,103,593	3,490,432									16,594,025
521.60 - Law Enforcement - Capital Outlay	1,733,589	860,980									2,594,569
521.80 - Law Enforcement - Grants and Aids	2,011,977										2,011,977
522.10 - Fire Control - Personnel Services		52,749,570									52,749,570
522.30 - Fire Control - Operating Expenses	117,392	11,218,822									11,336,214
522.60 - Fire Control - Capital Outlay		2,251,666									2,251,666
522.80 - Fire Control - Grants and Aids		274,128									274,128
523.10 - Detention/Corrections - Personnel Services	36,534,178										36,534,178
523.30 - Detention/Corrections - Operating Expenses	5,632,581										5,632,581
523.60 - Detention/Corrections - Capital Outlay	466,758										466,758
524.10 - Protective Inspections - Personnel Services		4,102,821									4,102,821
524.30 - Protective Inspections - Operating Expenses	460	711,003									711,463
524.60 - Protective Inspections - Capital Outlay	55,332	22,656									77,988
525.10 - Emergency and Disaster Relief - Personnel Services	4,148,979	273,770									4,422,749
525.30 - Emergency and Disaster Relief - Operating Expenses	2,557,877	1,070,955									3,628,832
525.60 - Emergency and Disaster Relief - Capital Outlay	251,151	2,845,036									3,096,187
525.80 - Emergency and Disaster Relief - Grants and Aids	5,727,326	526,942									6,254,268
526.30 - Ambulance and Rescue Services - Operating Expenses		729									729
526.60 - Ambulance and Rescue Services - Capital Outlay		846,495									846,495
527.30 - Medical Examiners - Operating Expenses	1,210,895										1,210,895
529.10 - Other Public Safety - Personnel Services	43,919	26,167									70,086
529.30 - Other Public Safety - Operating Expenses	871,447	2,531,152		42,870							3,445,469

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.60 - Other Public Safety - Capital Outlay	302,338	157,890									460,228
529.80 - Other Public Safety - Grants and Aids		29,327,673									29,327,673
533.30 - Water Utility Services - Operating Expenses		121,463				8,735					130,198
534.10 - Garbage/Solid Waste - Personnel Services						5,384,134					5,384,134
534.30 - Garbage/Solid Waste - Operating Expenses		15,742,746				9,758,149					25,500,895
535.30 - Sewer/Wastewater Services - Operating Expenses						11,184					11,184
536.10 - Water/Sewer Services - Personnel Services						9,074,117					9,074,117
536.30 - Water/Sewer Services - Operating Expenses						47,685,603					47,685,603
537.10 - Conservation/Resource Management - Personnel Services	61,206										61,206
537.30 - Conservation/Resource Management - Operating Expenses	21,270	119,207									140,477
537.60 - Conservation/Resource Management - Capital Outlay	451,029										451,029
538.10 - Flood Control/Stormwater Control - Personnel Services	706,555										706,555
538.30 - Flood Control/Stormwater Control - Operating Expenses	184,304	144,265									328,569
538.60 - Flood Control/Stormwater Control - Capital Outlay		955,140									955,140
539.10 - Other Physical Environment - Personnel Services		585,235									585,235
539.30 - Other Physical Environment - Operating Expenses		181,728		1,800							183,528
539.60 - Other Physical Environment - Capital Outlay	96,699	2,966,619		44,710							3,108,028
539.80 - Other Physical Environment - Grants and Aids	43,552										43,552
541.10 - Road/Street Facilities - Personnel Services		12,233,213									12,233,213
541.30 - Road/Street Facilities - Operating Expenses		7,414,473									7,414,473
541.60 - Road/Street Facilities - Capital Outlay		50,519,000									50,519,000
541.80 - Road/Street Facilities - Grants and Aids		3,568,278									3,568,278
543.10 - Water - Personnel Services										356,058	356,058
543.30 - Water - Operating Expenses										889,319	889,319
544.30 - Mass Transit - Operating Expenses		160,536									160,536
544.80 - Mass Transit - Grants and Aids		8,686,362									8,686,362
549.30 - Other Transportation - Operating Expenses		74,731									74,731
549.60 - Other Transportation - Capital Outlay		385,213									385,213
552.10 - Industry Development - Personnel Services	435,437	654,348									1,089,785
552.30 - Industry Development - Operating Expenses	520,321	1,627,818									2,148,139
552.70 - Industry Development - Debt Service		31,164									31,164
552.80 - Industry Development - Grants and Aids	3,562,360	390,500									3,952,860
553.10 - Veterans Services - Personnel Services	211,689										211,689
553.30 - Veterans Services - Operating Expenses	14,481										14,481
554.30 - Housing and Urban Development - Operating Expenses		72,629									72,629
554.80 - Housing and Urban Development - Grants and Aids		290,814									290,814
559.10 - Other Economic Development - Personnel Services	178,091										178,091
559.30 - Other Economic Development - Operating Expenses	355,195										355,195
562.10 - Health - Personnel Services	2,717,683										2,717,683
562.30 - Health - Operating Expenses	2,572,130										2,572,130
562.80 - Health - Grants and Aids	5,355,504										5,355,504
564.10 - Public Assistance - Personnel Services	2,124,790										2,124,790
564.30 - Public Assistance - Operating Expenses	363,814	723,495									1,087,309
564.60 - Public Assistance - Capital Outlay		21,118									21,118
564.80 - Public Assistance - Grants and Aids	1,568,123	6,141,861									7,709,984
569.30 - Other Human Services - Operating Expenses		1,956									1,956
569.80 - Other Human Services - Grants and Aids	120,000	45,491									165,491
571.10 - Libraries - Personnel Services	4,438,157										4,438,157

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.30 - Libraries - Operating Expenses	1,495,083										1,495,083
571.60 - Libraries - Capital Outlay	784,310	104,563									888,873
572.10 - Parks/Recreation - Personnel Services	4,626,039	47,103		46,103							4,719,245
572.30 - Parks/Recreation - Operating Expenses	5,496,861	146,344		257							5,643,462
572.60 - Parks/Recreation - Capital Outlay	290,784	134,044		277,634							702,462
579.10 - Other Culture/Recreation - Personnel Services	68,141										68,141
579.30 - Other Culture/Recreation - Operating Expenses	140,150										140,150
579.60 - Other Culture/Recreation - Capital Outlay	116,361										116,361
581.90 - Interfund Transfers Out - Other Uses	17,168,144	39,145,250									56,313,394
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses						85,606					85,606
590.90 - Other Non-Operating Disbursements - Other Uses										500,000	500,000
602.30 - State Attorney Administration - Operating Expenses	109,841										109,841
603.30 - Public Defender Administration - Operating Expenses	59,088										59,088
604.10 - Clerk of Court Administration - Personnel Services	1,318,113										1,318,113
604.30 - Clerk of Court Administration - Operating Expenses	41,538										41,538
605.30 - Judicial Support - Operating Expenses		40,594									40,594
605.60 - Judicial Support - Capital Outlay		60,773									60,773
608.10 - Jury Management - Personnel Services	65,553										65,553
608.30 - Jury Management - Operating Expenses	53,135										53,135
614.10 - Clerk of Court - Personnel Services	1,132,216										1,132,216
614.30 - Clerk of Court - Operating Expenses	32,332										32,332
622.30 - Drug Court - Operating Expenses	2,832										2,832
631.10 - Court Administration - Personnel Services	192,986										192,986
631.30 - Court Administration - Operating Expenses	152,898										152,898
634.10 - Clerk of Court - Personnel Services	288,229										288,229
634.30 - Clerk of Court - Operating Expenses	3,047										3,047
654.10 - Clerk of Court - Personnel Services	1,222,014										1,222,014
654.30 - Clerk of Court - Operating Expenses	23,376										23,376
674.10 - Clerk of Court - Personnel Services	312,940										312,940
674.30 - Clerk of Court - Operating Expenses	7,243										7,243
685.10 - Guardian ad Litem - Personnel Services	71,721										71,721
685.30 - Guardian ad Litem - Operating Expenses	110,182										110,182
689.30 - Other Circuit Court-Juvenile - Operating Expenses	13,556										13,556
694.10 - Clerk of Court - Personnel Services	295,285										295,285
694.30 - Clerk of Court - Operating Expenses	3,621										3,621
711.10 - Courthouse Security - Personnel Services	5,996,949										5,996,949
711.30 - Courthouse Security - Operating Expenses	282,365										282,365
713.10 - Information Systems - Personnel Services		405,004									405,004
713.30 - Information Systems - Operating Expenses		501,619									501,619
713.60 - Information Systems - Capital Outlay		64,644									64,644
713.80 - Information Systems - Grants and Aids		63,780									63,780
714.10 - Public Law Library - Personnel Services										100,503	100,503
714.30 - Public Law Library - Operating Expenses	1,134									73,375	74,509
714.80 - Public Law Library - Grants and Aids	104,446										104,446
715.80 - Legal Aid - Grants and Aids	356,377										356,377
724.10 - Clerk of Court - Personnel Services	1,304,328										1,304,328
724.30 - Clerk of Court - Operating Expenses	38,079										38,079
741.30 - Court Administration - Operating Expenses	2,063,965										2,063,965

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services	443,519										443,519
744.30 - Clerk of Court - Operating Expenses	6,089										6,089
764.10 - Clerk of Court - Personnel Services	1,336,343										1,336,343
764.30 - Clerk of Court - Operating Expenses	36,157										36,157
	Grand Total	268,691,140	279,596,087	9,908,201	413,374		85,235,678	47,844,929		1,919,255	693,608,664

Data Element Worksheet Report for FYE: 2020, Seminole

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Fred R. Wilson Memorial Law Library	Discretely Reported	\$122,595	\$173,878	\$0
Special District - Seminole County Industrial Development Authority	Not a Component Unit	\$442,213	\$442,213	\$0
Special District - Seminole County Port Authority	Discretely Reported	\$2,085,042	\$1,745,377	\$0
Special District - U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	\$46,462	\$0	\$0

