

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Union

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street  
Lake Butler, FL 32054

### Contact Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street  
Lake Butler, FL 32054

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/16/2020

Audit Received Date: 6/16/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$399,301

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/22/2020

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:  
5931 NW 1st Place  
Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

#### Chairman/Elected Official

Name: Kellie Hendricks Connell

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,246,506	116,387									2,362,893
312100 - Local Option Taxes	178,281	437,469									615,750
312600 - Discretionary Sales Surtaxes	462,459										462,459
315000 - Communications Service Tax (Chapter 202)	40,817										40,817
322000 - Building Permits	62,208										62,208
325200 - Special Assessments - Charges for Public Services		629,048									629,048
329000 - Other Permits, Fees & Special Assessments	6,083	2,000									8,083
331100 - Federal Grant - General Government		40,204									40,204
331200 - Federal Grant - Public Safety		51,349									51,349
331650 - Federal Grant - Child Support Reimbursement	117,544										117,544
331700 - Federal Grant - Culture/Recreation	103,951										103,951
334100 - State Grant - General Government		198,288									198,288
334200 - State Grant - Public Safety		162,563									162,563
334490 - State Grant - Other Transportation		2,323,400									2,323,400
334500 - State Grant - Economic Environment		467,834									467,834
334690 - State Grant - Other Human Services		50,000									50,000
334700 - State Grant - Culture/Recreation	182,556	90,679									273,235
334820 - Article V Clerk of Court Trust Fund	290,916										290,916
334890 - State Grant - Other Court-Related	43,027										43,027
335120 - State Revenue Sharing - Proceeds	237,666										237,666
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,034										18,034
335140 - State Revenue Sharing - Mobile Home Licenses	5,026										5,026
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,280										1,280
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	577,472										577,472
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	297,173										297,173
335190 - State Revenue Sharing - Other General Government	69,895										69,895
335220 - State Revenue Sharing - Enhanced 911 Fee		126,690									126,690
335290 - State Revenue Sharing - Other Public Safety	1,354,594										1,354,594
335420 - State Revenue Sharing - Mass Transit		75,005									75,005
335490 - State Revenue Sharing - Other Transportation		462,307									462,307
337200 - Local Government Unit Grant - Public Safety		121,516									121,516
338000 - Shared Revenue From Other Local Units		200,000									200,000
341100 - Service Charge - Recording Fees	24,489										24,489
341300 - Administrative Service Fees	3,097										3,097
341510 - Fees remitted to County from Tax Collector	4,465										4,465
341520 - Fees remitted to County from Sheriff	24,426										24,426
341540 - Fees remitted to County from Clerk of County Court		14,260									14,260
341800 - County Officer Commission and Fees	243,626										243,626
341900 - Other General Government Charges and Fees	12,620	620									13,240
342100 - Service Charge - Law Enforcement Services	50,000										50,000
342300 - Service Charge - Housing for Prisoners	1,508	3,054									4,562
342600 - Service Charge - Ambulance Fees		545,542									545,542
343400 - Service Charge - Garbage/Solid Waste		89,378									89,378

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343800 - Service Charge - Cemetery	9,812										9,812
346400 - Service Charge - Animal Control and Shelter Fees		2,173									2,173
348120 - County Court Criminal - Service Charges	4,447										4,447
348130 - County Court Criminal - Court Costs	4,983										4,983
348220 - Circuit Court Criminal - Service Charges	3,665										3,665
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	9,711										9,711
348310 - County Court Civil - Filing Fees	51,435										51,435
348320 - County Court Civil - Service Charges	2,899										2,899
348410 - Circuit Court Civil - Filing Fees	29,931										29,931
348420 - Circuit Court Civil - Service Charges	2,651										2,651
348520 - Traffic Court - Service Charges	4,225										4,225
348530 - Traffic Court - Court Costs	16,014										16,014
348620 - Juvenile Court - Service Charges	1										1
348710 - Probate Court - Filing Fees	7,035										7,035
348720 - Probate Court - Service Charges	222										222
348922 - Legal Aid	6,213										6,213
348990 - Other Court Collections Transferred to BOCC	3,541										3,541
349000 - Other Charges for Services	28,013										28,013
351100 - Judgments and Fines - As Decided by County Court Criminal	32,870										32,870
351500 - Judgments and Fines - As Decided by Traffic Court	2,235	5,680									7,915
358200 - Sale of Contraband Property Seized by Law Enforcement		7,313									7,313
361100 - Interest	21,506	403									21,909
361300 - Net Increase (Decrease) in Fair Value of Investments		30,861									30,861
362000 - Rents and Royalties	12,025	19,920									31,945
365000 - Sale of Surplus Materials and Scrap		20,491									20,491
366000 - Contributions and Donations from Private Sources		21,672									21,672
369300 - Settlements	1,000										1,000
369900 - Other Miscellaneous Revenues	61,474	19,008									80,482
381000 - Inter-Fund Group Transfers In	12,600	1,083,606									1,096,206
Grand Total	7,211,477	7,418,720									14,630,197

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	252,854										252,854
511.30 - Legislative - Operating Expenses	315,423										315,423
512.10 - Executive - Personnel Services	162,454										162,454
512.30 - Executive - Operating Expenses	1,920										1,920
513.10 - Financial and Administrative - Personnel Services	842,948										842,948
513.30 - Financial and Administrative - Operating Expenses	322,051										322,051
513.60 - Financial and Administrative - Capital Outlay	3,170										3,170
515.30 - Comprehensive Planning - Operating Expenses	9,248										9,248



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Government - Personnel Services	325,282										325,282
519.30 - Other General Government - Operating Expenses	137,490	9,245									146,735
519.60 - Other General Government - Capital Outlay	28,508										28,508
521.10 - Law Enforcement - Personnel Services	1,583,314	371,112									1,954,426
521.30 - Law Enforcement - Operating Expenses	602,627	40,234									642,861
521.60 - Law Enforcement - Capital Outlay	106,126	191,790									297,916
522.10 - Fire Control - Personnel Services		2,153									2,153
522.30 - Fire Control - Operating Expenses		59,819									59,819
522.60 - Fire Control - Capital Outlay		48,674									48,674
522.70 - Fire Control - Debt Service		55,101									55,101
524.10 - Protective Inspections - Personnel Services	31,539										31,539
524.30 - Protective Inspections - Operating Expenses	30,382										30,382
525.10 - Emergency and Disaster Relief - Personnel Services		97,592									97,592
525.30 - Emergency and Disaster Relief - Operating Expenses	2,162	78,808									80,970
525.60 - Emergency and Disaster Relief - Capital Outlay		6,660									6,660
526.10 - Ambulance and Rescue Services - Personnel Services		1,037,559									1,037,559
526.30 - Ambulance and Rescue Services - Operating Expenses		304,379									304,379
526.60 - Ambulance and Rescue Services - Capital Outlay		7,920									7,920
526.70 - Ambulance and Rescue Services - Debt Service		14,280									14,280
527.30 - Medical Examiners - Operating Expenses	20,720										20,720
529.10 - Other Public Safety - Personnel Services	292,739										292,739
529.30 - Other Public Safety - Operating Expenses	4,194										4,194
534.10 - Garbage/Solid Waste - Personnel Services		445,281									445,281
534.30 - Garbage/Solid Waste - Operating Expenses		392,612									392,612
534.60 - Garbage/Solid Waste - Capital Outlay		30,972									30,972
537.10 - Conservation/Resource Management - Personnel Services	94,891										94,891
537.30 - Conservation/Resource Management - Operating Expenses	25,290										25,290
537.60 - Conservation/Resource Management - Capital Outlay	165,375										165,375
539.30 - Other Physical Environment - Operating Expenses	4,868										4,868
539.60 - Other Physical Environment - Capital Outlay	5,000										5,000
541.10 - Road/Street Facilities - Personnel Services		466,129									466,129
541.30 - Road/Street Facilities - Operating Expenses		309,039									309,039
541.60 - Road/Street Facilities - Capital Outlay		29,307									29,307
541.70 - Road/Street Facilities - Debt Service		163,497									163,497
549.60 - Other Transportation - Capital Outlay		2,323,400									2,323,400
553.30 - Veterans Services - Operating Expenses	7,165										7,165
554.30 - Housing and Urban Development - Operating Expenses		401,425									401,425
562.10 - Health - Personnel Services		15,623									15,623
562.30 - Health - Operating Expenses	10,000	20,997									30,997
562.60 - Health - Capital Outlay		12,981									12,981
563.30 - Mental Health - Operating Expenses	45,000										45,000
564.30 - Public Assistance - Operating Expenses	233,524										233,524
569.30 - Other Human Services - Operating Expenses	2,235										2,235
571.10 - Libraries - Personnel Services		195,531									195,531
571.30 - Libraries - Operating Expenses		38,342									38,342
572.30 - Parks/Recreation - Operating Expenses	57,848										57,848
572.60 - Parks/Recreation - Capital Outlay	5,000										5,000
574.30 - Special Events - Operating Expenses		367									367



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	1,083,606	12,600									1,096,206
601.30 - Court Administration - Operating Expenses	67,139										67,139
602.30 - State Attorney Administration - Operating Expenses	16,523										16,523
603.30 - Public Defender Administration - Operating Expenses	2,202										2,202
604.10 - Clerk of Court Administration - Personnel Services	185,082										185,082
604.30 - Clerk of Court Administration - Operating Expenses	20,723										20,723
605.30 - Judicial Support - Operating Expenses	4,438										4,438
608.10 - Jury Management - Personnel Services	5,082										5,082
608.30 - Jury Management - Operating Expenses	3,426										3,426
614.10 - Clerk of Court - Personnel Services	65,804										65,804
614.30 - Clerk of Court - Operating Expenses	2,303										2,303
634.10 - Clerk of Court - Personnel Services	26,874										26,874
634.30 - Clerk of Court - Operating Expenses	693										693
654.10 - Clerk of Court - Personnel Services	81,602										81,602
654.30 - Clerk of Court - Operating Expenses	3,001										3,001
674.10 - Clerk of Court - Personnel Services	11,239										11,239
674.30 - Clerk of Court - Operating Expenses	416										416
694.10 - Clerk of Court - Personnel Services	14,105										14,105
694.30 - Clerk of Court - Operating Expenses	364										364
712.10 - Courthouse Facilities - Personnel Services	46,642										46,642
712.30 - Courthouse Facilities - Operating Expenses	115,701										115,701
713.30 - Information Systems - Operating Expenses	41,411										41,411
716.30 - Clerk of Court Related Technology - Operating Expenses	2,000	4,939									6,939
724.10 - Clerk of Court - Personnel Services	29,075										29,075
724.30 - Clerk of Court - Operating Expenses	926										926
744.10 - Clerk of Court - Personnel Services	26,874										26,874
744.30 - Clerk of Court - Operating Expenses	630										630
764.10 - Clerk of Court - Personnel Services	30,311										30,311
764.30 - Clerk of Court - Operating Expenses	648										648
Grand Total	7,620,187	7,188,368									14,808,555

## Data Element Worksheet Report for FYE: 2019, Union

## Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	\$237,877	\$234,240	\$0
Special District - Union Soil and Water Conservation District	Independently Reported	\$1,000	\$0	\$0





