

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Union

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street  
Lake Butler, FL 32054

### Contact Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street  
Lake Butler, FL 32054

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/25/2021

Audit Received Date: 6/23/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$391,758

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/16/2021

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

2477 Tim Gamble Place Suite 200  
Tallahassee, Florida 32308

### Certification

#### Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

#### Chairman/Elected Official

Name: Kellie Rhoades

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,439,083	123,128									2,562,211
312100 - Local Option Taxes	194,747	424,949									619,696
312600 - Discretionary Sales Surtaxes	485,275										485,275
315000 - Communications Service Tax (Chapter 202)	45,724										45,724
322000 - Building Permits	69,049										69,049
325200 - Special Assessments - Charges for Public Services		498,099									498,099
329000 - Other Permits, Fees & Special Assessments	6,063	2,745									8,808
331100 - Federal Grant - General Government	2,072,429	50,267									2,122,696
331200 - Federal Grant - Public Safety		50,410									50,410
331500 - Federal Grant - Economic Environment		14,397									14,397
331650 - Federal Grant - Child Support Reimbursement	130,950										130,950
331700 - Federal Grant - Culture/Recreation	10,606										10,606
331900 - Federal Grant - Other		83,051									83,051
334100 - State Grant - General Government	9,000	331,123									340,123
334200 - State Grant - Public Safety		32,799									32,799
334490 - State Grant - Other Transportation		1,088,518									1,088,518
334500 - State Grant - Economic Environment		318,032									318,032
334700 - State Grant - Culture/Recreation	96,629	92,594									189,223
334820 - Article V Clerk of Court Trust Fund	271,247										271,247
335120 - State Revenue Sharing - Proceeds	237,648										237,648
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,944										20,944
335140 - State Revenue Sharing - Mobile Home Licenses	5,293										5,293
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	531										531
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	878,192										878,192
335190 - State Revenue Sharing - Other General Government	70,582										70,582
335220 - State Revenue Sharing - Enhanced 911 Fee		150,339									150,339
335290 - State Revenue Sharing - Other Public Safety	1,250,118										1,250,118
335420 - State Revenue Sharing - Mass Transit		66,722									66,722
335490 - State Revenue Sharing - Other Transportation		411,257									411,257
337200 - Local Government Unit Grant - Public Safety		203,357									203,357
338000 - Shared Revenue From Other Local Units		318,319									318,319
341100 - Service Charge - Recording Fees	25,369										25,369
341300 - Administrative Service Fees	2,416										2,416
341510 - Fees remitted to County from Tax Collector	3,190										3,190
341540 - Fees remitted to County from Clerk of County Court		14,777									14,777
341800 - County Officer Commission and Fees	239,013										239,013
341900 - Other General Government Charges and Fees	10,767	910									11,677
342100 - Service Charge - Law Enforcement Services	50,000										50,000
342300 - Service Charge - Housing for Prisoners	792	5,989									6,781
342600 - Service Charge - Ambulance Fees		503,863									503,863
343400 - Service Charge - Garbage/Solid Waste		73,018									73,018
343800 - Service Charge - Cemetery	12,900										12,900
346400 - Service Charge - Animal Control and Shelter Fees		2,914									2,914

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348120 - County Court Criminal - Service Charges	867										867
348130 - County Court Criminal - Court Costs	4,277										4,277
348220 - Circuit Court Criminal - Service Charges	2,224										2,224
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	5,744										5,744
348310 - County Court Civil - Filing Fees	40,290										40,290
348320 - County Court Civil - Service Charges	2,538										2,538
348410 - Circuit Court Civil - Filing Fees	24,580										24,580
348420 - Circuit Court Civil - Service Charges	3,785										3,785
348520 - Traffic Court - Service Charges	3,149										3,149
348530 - Traffic Court - Court Costs	12,659										12,659
348620 - Juvenile Court - Service Charges	2										2
348710 - Probate Court - Filing Fees	4,405										4,405
348720 - Probate Court - Service Charges	200										200
348870 - Public Defender Liens		4,000									4,000
348922 - Legal Aid	5,196										5,196
348990 - Other Court Collections Transferred to BOCC	3,203										3,203
349000 - Other Charges for Services	18,952										18,952
351100 - Judgments and Fines - As Decided by County Court Criminal	27,650										27,650
351500 - Judgments and Fines - As Decided by Traffic Court	1,680	4,361									6,041
358200 - Sale of Contraband Property Seized by Law Enforcement		133,247									133,247
361100 - Interest	4,829	2,316									7,145
361300 - Net Increase (Decrease) in Fair Value of Investments		27,334									27,334
362000 - Rents and Royalties	12,025	19,560									31,585
365000 - Sale of Surplus Materials and Scrap		15,338									15,338
366000 - Contributions and Donations from Private Sources	38	12,273									12,311
369900 - Other Miscellaneous Revenues	82,313	24,983									107,296
381000 - Inter-Fund Group Transfers In	12,600	1,069,963									1,082,563
384000 - Debt Proceeds		142,449									142,449
Grand Total	9,135,013	6,317,401									15,452,414

## Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	238,896										238,896
511.30 - Legislative - Operating Expenses	150,517										150,517
511.60 - Legislative - Capital Outlay	5,099										5,099
512.10 - Executive - Personnel Services	186,234										186,234
512.30 - Executive - Operating Expenses	1,614										1,614
513.10 - Financial and Administrative - Personnel Services	842,491										842,491
513.30 - Financial and Administrative - Operating Expenses	345,565										345,565
513.60 - Financial and Administrative - Capital Outlay	48,852										48,852
514.30 - Legal Counsel - Operating Expenses	11,200										11,200



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	9,172										9,172
519.10 - Other General Government - Personnel Services	322,061										322,061
519.30 - Other General Government - Operating Expenses	111,255	94,078									205,333
519.60 - Other General Government - Capital Outlay	1,728										1,728
521.10 - Law Enforcement - Personnel Services	1,802,033	318,036									2,120,069
521.30 - Law Enforcement - Operating Expenses	629,627	96,706									726,333
521.60 - Law Enforcement - Capital Outlay	127,720										127,720
522.30 - Fire Control - Operating Expenses		34,461									34,461
522.60 - Fire Control - Capital Outlay		15,223									15,223
524.10 - Protective Inspections - Personnel Services	36,455										36,455
524.30 - Protective Inspections - Operating Expenses	30,039										30,039
524.60 - Protective Inspections - Capital Outlay	5,794										5,794
525.10 - Emergency and Disaster Relief - Personnel Services		110,145									110,145
525.30 - Emergency and Disaster Relief - Operating Expenses	7,470	81,387									88,857
526.10 - Ambulance and Rescue Services - Personnel Services	490,570	502,428									992,998
526.30 - Ambulance and Rescue Services - Operating Expenses	49,063	232,445									281,508
526.60 - Ambulance and Rescue Services - Capital Outlay	342,431	118,483									460,914
526.70 - Ambulance and Rescue Services - Debt Service		41,917									41,917
527.30 - Medical Examiners - Operating Expenses	36,166										36,166
529.10 - Other Public Safety - Personnel Services	176,600										176,600
529.30 - Other Public Safety - Operating Expenses	39,494										39,494
529.60 - Other Public Safety - Capital Outlay	60,114										60,114
534.10 - Garbage/Solid Waste - Personnel Services	41,054	397,909									438,963
534.30 - Garbage/Solid Waste - Operating Expenses	13,578	383,180									396,758
534.60 - Garbage/Solid Waste - Capital Outlay		12,293									12,293
537.10 - Conservation/Resource Management - Personnel Services	100,034										100,034
537.30 - Conservation/Resource Management - Operating Expenses	25,116										25,116
537.60 - Conservation/Resource Management - Capital Outlay	106,701										106,701
539.30 - Other Physical Environment - Operating Expenses	2,807										2,807
541.10 - Road/Street Facilities - Personnel Services	67,884	533,925									601,809
541.30 - Road/Street Facilities - Operating Expenses	71	274,562									274,633
541.60 - Road/Street Facilities - Capital Outlay	3,980	163,592									167,572
541.70 - Road/Street Facilities - Debt Service		80,877									80,877
549.60 - Other Transportation - Capital Outlay		1,088,518									1,088,518
553.30 - Veterans Services - Operating Expenses	6,733										6,733
554.30 - Housing and Urban Development - Operating Expenses		309,771									309,771
562.10 - Health - Personnel Services		31,407									31,407
562.30 - Health - Operating Expenses		29,100									29,100
562.60 - Health - Capital Outlay		10,871									10,871
563.30 - Mental Health - Operating Expenses	26,250										26,250
564.30 - Public Assistance - Operating Expenses	228,465										228,465
569.30 - Other Human Services - Operating Expenses	1,295										1,295
571.10 - Libraries - Personnel Services	4,469	188,043									192,512
571.30 - Libraries - Operating Expenses	5,004	48,934									53,938
572.30 - Parks/Recreation - Operating Expenses	31,256										31,256
581.90 - Interfund Transfers Out - Other Uses	1,069,963	12,600									1,082,563
601.30 - Court Administration - Operating Expenses	38,188										38,188
602.30 - State Attorney Administration - Operating Expenses	15,986										15,986



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	2,692										2,692
604.10 - Clerk of Court Administration - Personnel Services	191,426										191,426
604.30 - Clerk of Court Administration - Operating Expenses	28,705										28,705
604.60 - Clerk of Court Administration - Capital Outlay	10,010										10,010
605.30 - Judicial Support - Operating Expenses	6,624										6,624
608.10 - Jury Management - Personnel Services	4,816										4,816
608.30 - Jury Management - Operating Expenses	3,145										3,145
614.10 - Clerk of Court - Personnel Services	63,768										63,768
614.30 - Clerk of Court - Operating Expenses	2,173										2,173
634.10 - Clerk of Court - Personnel Services	28,682										28,682
634.30 - Clerk of Court - Operating Expenses	795										795
654.10 - Clerk of Court - Personnel Services	94,985										94,985
654.30 - Clerk of Court - Operating Expenses	4,795										4,795
674.10 - Clerk of Court - Personnel Services	10,031										10,031
674.30 - Clerk of Court - Operating Expenses	342										342
694.10 - Clerk of Court - Personnel Services	15,826										15,826
694.30 - Clerk of Court - Operating Expenses	95										95
712.10 - Courthouse Facilities - Personnel Services	53,493										53,493
712.30 - Courthouse Facilities - Operating Expenses	94,317										94,317
712.60 - Courthouse Facilities - Capital Outlay	41,426										41,426
713.30 - Information Systems - Operating Expenses	41,051										41,051
714.30 - Public Law Library - Operating Expenses	500										500
716.30 - Clerk of Court Related Technology - Operating Expenses	2,000	14,632									16,632
724.10 - Clerk of Court - Personnel Services	22,914										22,914
724.30 - Clerk of Court - Operating Expenses	2,414										2,414
744.10 - Clerk of Court - Personnel Services	21,510										21,510
744.30 - Clerk of Court - Operating Expenses	612										612
764.10 - Clerk of Court - Personnel Services	32,361										32,361
764.30 - Clerk of Court - Operating Expenses	571										571
Grand Total	8,679,173	5,225,523									13,904,696

## Data Element Worksheet Report for FYE: 2020, Union

## Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	\$233,412	\$236,977	\$0
Special District - Union Soil and Water Conservation District	Not a Component Unit	\$0	\$0	\$0





