

### Unit Information

Unit Type: County

Year: 2017

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Donna de Peyster

Title: Deputy County Manager/Chief Financial Officer

Phone: (386) 736-5933

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### Contact Information

Name: Mr. Ryan Ossowski

Title: Accounting Director

Phone: (386) 736-5933

Email: rossowski@volusia.org

Address:

123 West Indiana Avenue  
DeLand, FL 32720-4609

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/21/2018

Audit Received Date: 3/16/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$159,800,015

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/16/2018

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:  
121 Executive Circle  
Daytona Beach, FL 32114

### Certification

#### Chief Financial Officer

Name: Donna de Peyster, CPA

Title: Chief Financial Officer / Deputy County  
Manager

#### Chairman/Elected Official

Name: Ed Kelley

Title: County Chair

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	170,966,806	68,287,965	3,000,698								242,255,469
312100 - Local Option Taxes		21,531,936									21,531,936
312300 - County Ninth-Cent Voted Fuel Tax		2,635,719									2,635,719
312410 - First Local Option Fuel Tax		8,382,611									8,382,611
312420 - Second Local Option Fuel Tax		6,204,458									6,204,458
314100 - Utility Service Tax - Electricity		7,867,811									7,867,811
315000 - Communications Service Tax (Chapter 202)		2,976,169									2,976,169
316000 - Local Business Tax (Chapter 205)	106,033	146,621									252,654
319000 - Other General Taxes	106,868										106,868
322000 - Building Permits		1,776,243									1,776,243
323700 - Franchise Fee - Solid Waste						419,845					419,845
323900 - Franchise Fee - Other	283,810										283,810
324110 - Impact Fees - Residential - Public Safety		100,769									100,769
324120 - Impact Fees - Commercial - Public Safety		1,086									1,086
324310 - Impact Fees - Residential - Transportation		3,357,778									3,357,778
324320 - Impact Fees - Commercial - Transportation		1,884,206									1,884,206
324610 - Impact Fees - Residential - Culture/Recreation		205,470									205,470
325100 - Special Assessments - Capital Improvement		272,663									272,663
325200 - Special Assessments - Charges for Public Services		4,814,188				8,450,109					13,264,297
329000 - Other Permits, Fees & Special Assessments	33,581	610,564		160,953		13,920					819,018
331100 - Federal Grant - General Government		29,164									29,164
331200 - Federal Grant - Public Safety	156,956	614,873									771,829
331390 - Federal Grant - Other Physical Environment		19,505									19,505
331490 - Federal Grant - Other Transportation		12,360,854									12,360,854
331500 - Federal Grant - Economic Environment		20,008,777									20,008,777
331610 - Federal Grant - Health or Hospitals		601,626									601,626
331620 - Federal Grant - Public Assistance		1,382,898									1,382,898
331650 - Federal Grant - Child Support Reimbursement	45,995									690,153	736,148
331690 - Federal Grant - Other Human Services		1,232,131									1,232,131
331700 - Federal Grant - Culture/Recreation		4,505,171									4,505,171
333000 - Federal Payments In Lieu Of Taxes		44,523	657								45,180
334200 - State Grant - Public Safety		154,874									154,874
334390 - State Grant - Other Physical Environment		382,322									382,322
334490 - State Grant - Other Transportation		1,354,861									1,354,861
334500 - State Grant - Economic Environment		1,582,868									1,582,868
334610 - State Grant - Health or Hospitals		91,319									91,319
334700 - State Grant - Culture/Recreation		500,850									500,850
334890 - State Grant - Other Court-Related										2,221,622	2,221,622
335120 - State Revenue Sharing - Proceeds	8,864,368	181,900									9,046,268
335130 - State Revenue Sharing - Insurance Agents County Licenses	81,235										81,235
335140 - State Revenue Sharing - Mobile Home Licenses		149,883									149,883
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	213,742	8,771									222,513
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	292,174										292,174
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		20,995,101									20,995,101

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335190 - State Revenue Sharing - Other General Government	2,246										2,246
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		50,954									50,954
335220 - State Revenue Sharing - Enhanced 911 Fee		2,088,268									2,088,268
335490 - State Revenue Sharing - Other Transportation		8,123,659									8,123,659
335500 - State Revenue Sharing - Economic Environment		2,015,996									2,015,996
337300 - Local Government Unit Grant - Physical Environment		9,988									9,988
337700 - Local Government Unit Grant - Culture/Recreation		134,700									134,700
337900 - Local Government Unit Grants - Other										2,481,850	2,481,850
339000 - Payments From Other Local Units In Lieu Of Taxes	287,453										287,453
341100 - Service Charge - Recording Fees										2,364,377	2,364,377
341150 - Public Records Modernization Trust Fund										1,280,602	1,280,602
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,001,279										1,001,279
341200 - Internal Service Fund Fees and Charges							69,322,683				69,322,683
341300 - Administrative Service Fees	372,080										372,080
341510 - Fees remitted to County from Tax Collector	2,451,708										2,451,708
341520 - Fees remitted to County from Sheriff	664,815										664,815
341530 - Fees remitted to County from Clerk of Circuit Court	216,269										216,269
341550 - Fees remitted to County from Supervisor of Elections	16,377										16,377
341560 - Fees remitted to County from Property Appraiser	755,216										755,216
341800 - County Officer Commission and Fees	3,377,491										3,377,491
341900 - Other General Government Charges and Fees	75,658	153,636								666,311	895,605
342100 - Service Charge - Law Enforcement Services	1,897,655	14,971,162									16,868,817
342200 - Service Charge - Fire Protection		607,715									607,715
342300 - Service Charge - Housing for Prisoners	114,736										114,736
342600 - Service Charge - Ambulance Fees	16,675,413										16,675,413
342900 - Service Charge - Other Public Safety Charges and Fees	1,110,646										1,110,646
343400 - Service Charge - Garbage/Solid Waste						17,353,904					17,353,904
343600 - Service Charge - Water/Sewer Combination Utility						17,271,614					17,271,614
343700 - Service Charge - Conservation and Resource Management	650,961	350,965									1,001,926
344100 - Service Charge - Airports						12,026,317					12,026,317
344300 - Service Charge - Mass Transit						3,578,516					3,578,516
344500 - Service Charge - Parking Facilities						2,320,777					2,320,777
344900 - Service Charge - Other Transportation Charges		780,333									780,333
345100 - Service Charge - Housing		1,204,227									1,204,227
346400 - Service Charge - Animal Control and Shelter Fees		24,985									24,985
346900 - Service Charge - Other Human Services Charges		26,816									26,816
347100 - Service Charge - Libraries		169,772									169,772
347200 - Service Charge - Parks and Recreation	5,651,619	922,432		922,944							7,496,995
347400 - Service Charge - Special Events	234,634										234,634
347500 - Service Charge - Special Recreation Facilities		1,847,289									1,847,289
348110 - County Court Criminal - Filing Fees										28,240	28,240
348120 - County Court Criminal - Service Charges										81,251	81,251
348130 - County Court Criminal - Court Costs										306,830	306,830
348220 - Circuit Court Criminal - Service Charges										23,059	23,059
348230 - Circuit Court Criminal - Court Costs										181,384	181,384
348310 - County Court Civil - Filing Fees										2,145,213	2,145,213
348320 - County Court Civil - Service Charges										40,533	40,533
348410 - Circuit Court Civil - Filing Fees										1,228,264	1,228,264

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348420 - Circuit Court Civil - Service Charges										841,465	841,465
348480 - Circuit Court Civil - Fees and Service Charges										76,025	76,025
348520 - Traffic Court - Service Charges										350,603	350,603
348530 - Traffic Court - Court Costs										1,048,743	1,048,743
348610 - Juvenile Court - Filing Fees										1,365	1,365
348620 - Juvenile Court - Service Charges										4,611	4,611
348710 - Probate Court - Filing Fees										515,083	515,083
348720 - Probate Court - Service Charges										76,883	76,883
348921 - Court Innovations/Local Requirements	230,896										230,896
348922 - Legal Aid	114,623										114,623
348923 - Law Library	259,679										259,679
348930 - State Court Facility Surcharge (\$30)	1,015,392										1,015,392
348990 - Other Court Collections Transferred to BOCC	652,781	41,488									694,269
351100 - Judgments and Fines - As Decided by County Court Criminal										102,425	102,425
351200 - Judgments and Fines - As Decided by Circuit Court Criminal										226,430	226,430
351400 - Judgments and Fines - As Decided by Circuit Court Civil										249	249
351500 - Judgments and Fines - As Decided by Traffic Court	187,865									1,031,305	1,219,170
351600 - Judgments and Fines - As Decided by Juvenile Court										123	123
351700 - Intergovernmental Radio Communication Program	23,144			323,251							346,395
351800 - 10% of Fines to Public Records Modernization Trust Fund										223,561	223,561
352000 - Fines - Library		271,018									271,018
354000 - Fines - Local Ordinance Violation	29,148	109,097									138,245
355000 - Federal Fines and Forfeits		134,715									134,715
356000 - State Fines and Forfeits		262,843									262,843
359000 - Other Judgments, Fines and Forfeits	115	262									377
361100 - Interest	1,539,739	1,566,525	162,674	803,361				58,195		13,757	4,144,251
361300 - Net Increase (Decrease) in Fair Value of Investments	-862,371	-1,096,255		-542,938				46,018			-2,455,546
361400 - Gain (Loss) on Sale of Investments								272,297			272,297
362000 - Rents and Royalties	155,627	551,408				104,275					811,310
364000 - Disposition of Fixed Assets	758,583	458,022				155,527	202,084			4,857	1,579,073
365000 - Sale of Surplus Materials and Scrap	991	8,855				124,018					133,864
366000 - Contributions and Donations from Private Sources	31,026	539,121		2,335							572,482
367000 - Licenses	203,011	42,037									245,048
369300 - Settlements	1,849										1,849
369900 - Other Miscellaneous Revenues	1,233,740	2,141,272		1,565		425,152	41,525			5,013	3,848,267
381000 - Inter-Fund Group Transfers In	13,056,843	23,284,520	19,718,746	23,763,767		8,596,247	102,128				88,522,251
384000 - Debt Proceeds	8,000,000										8,000,000
389100 - Proprietary - Interest						195,206	299,040				494,246
389200 - Proprietary - Federal Grants and Donations						9,485,414					9,485,414
389300 - Proprietary - State Grants and Donations						5,466,651					5,466,651
389500 - Proprietary - Capital Contributions from Federal Government						8,702,881					8,702,881
389600 - Proprietary - Capital Contributions from State Government						360,183					360,183
389700 - Proprietary - Capital Contributions from Other Public Source						4,941,052	97,071				5,038,123
389800 - Proprietary - Capital Contributions from Private Source						263,684					263,684

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources						1,459,812					1,459,812
Grand Total	243,340,505	259,056,353	22,882,775	25,435,238		101,715,104	70,064,531	376,510		18,262,187	741,133,203

## Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	259,169										259,169
511.30 - Legislative - Operating Expenses	325,730										325,730
511.60 - Legislative - Capital Outlay	18,288										18,288
512.10 - Executive - Personnel Services	773,752										773,752
512.30 - Executive - Operating Expenses	76,959										76,959
513.10 - Financial and Administrative - Personnel Services	11,976,224										11,976,224
513.30 - Financial and Administrative - Operating Expenses	5,086,126	40,695						3,021			5,129,842
513.60 - Financial and Administrative - Capital Outlay	331,917										331,917
513.80 - Financial and Administrative - Grants and Aids	42										42
514.10 - Legal Counsel - Personnel Services	1,901,937										1,901,937
514.30 - Legal Counsel - Operating Expenses	374,436										374,436
515.10 - Comprehensive Planning - Personnel Services	162,903	1,817,933									1,980,836
515.30 - Comprehensive Planning - Operating Expenses	87,608	561,643									649,251
515.60 - Comprehensive Planning - Capital Outlay		3,137									3,137
516.10 - Non-Court Information Systems - Personnel Services	2,790,316										2,790,316
516.30 - Non-Court Information Systems - Operating Expenses	3,705,941			3,000			1,252,589				4,961,530
516.60 - Non-Court Information Systems - Capital Outlay	687,711			170,812							858,523
517.70 - Debt Service Payments - Debt Service			23,121,771								23,121,771
518.30 - Pension Benefits - Operating Expenses								105,972			105,972
519.10 - Other General Government - Personnel Services	3,286,994						4,239,255			1,882,073	9,408,322
519.30 - Other General Government - Operating Expenses	5,037,332	473,595					60,291,156			304,780	66,106,863
519.60 - Other General Government - Capital Outlay	2,370,997									92,165	2,463,162
519.80 - Other General Government - Grants and Aids	4,889,464										4,889,464
521.10 - Law Enforcement - Personnel Services	15,547,105	22,471,775									38,018,880
521.30 - Law Enforcement - Operating Expenses	3,530,691	6,620,485									10,151,176
521.60 - Law Enforcement - Capital Outlay	1,146,592	2,191,510		810,731							4,148,833
521.80 - Law Enforcement - Grants and Aids		212,818									212,818
522.10 - Fire Control - Personnel Services	1,136,771	16,511,765									17,648,536
522.30 - Fire Control - Operating Expenses	103,647	6,611,588									6,715,235
522.60 - Fire Control - Capital Outlay	44,816	407,117									451,933
522.80 - Fire Control - Grants and Aids	31,763	363,563									395,326
523.10 - Detention/Corrections - Personnel Services	25,440,523	91,746									25,532,269
523.30 - Detention/Corrections - Operating Expenses	15,563,409	366,887									15,930,296
523.60 - Detention/Corrections - Capital Outlay	3,283,001	71,761		12,603							3,367,365
523.80 - Detention/Corrections - Grants and Aids	1,938,831										1,938,831
524.10 - Protective Inspections - Personnel Services	272,422	2,623,533									2,895,955
524.30 - Protective Inspections - Operating Expenses	20,030	1,039,412									1,059,442
525.10 - Emergency and Disaster Relief - Personnel Services	10,606,557	359,452									10,966,009



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.30 - Emergency and Disaster Relief - Operating Expenses	572,580	1,030,298									1,602,878
525.60 - Emergency and Disaster Relief - Capital Outlay	33,673	50,046		478,678							562,397
526.10 - Ambulance and Rescue Services - Personnel Services	15,623,381	103,514									15,726,895
526.30 - Ambulance and Rescue Services - Operating Expenses	5,567,747	190,271									5,758,018
526.60 - Ambulance and Rescue Services - Capital Outlay	591,233										591,233
526.80 - Ambulance and Rescue Services - Grants and Aids	43,818										43,818
527.10 - Medical Examiners - Personnel Services	1,230,010										1,230,010
527.30 - Medical Examiners - Operating Expenses	663,927	3,000									666,927
527.60 - Medical Examiners - Capital Outlay	21,096										21,096
527.80 - Medical Examiners - Grants and Aids	178										178
529.10 - Other Public Safety - Personnel Services	657,391										657,391
529.30 - Other Public Safety - Operating Expenses	79,573										79,573
534.10 - Garbage/Solid Waste - Personnel Services						4,171,319					4,171,319
534.30 - Garbage/Solid Waste - Operating Expenses						19,525,552					19,525,552
536.10 - Water/Sewer Services - Personnel Services						3,681,532					3,681,532
536.30 - Water/Sewer Services - Operating Expenses						10,209,800					10,209,800
537.10 - Conservation/Resource Management - Personnel Services	3,489,195	819,237									4,308,432
537.30 - Conservation/Resource Management - Operating Expenses	2,106,965	294,994									2,401,959
537.60 - Conservation/Resource Management - Capital Outlay	215,430	91,266									306,696
537.80 - Conservation/Resource Management - Grants and Aids	70	72,236									72,306
541.10 - Road/Street Facilities - Personnel Services		7,387,441									7,387,441
541.30 - Road/Street Facilities - Operating Expenses		17,499,349									17,499,349
541.60 - Road/Street Facilities - Capital Outlay		20,603,253		144,885							20,748,138
541.80 - Road/Street Facilities - Grants and Aids		50,000									50,000
542.10 - Airports - Personnel Services						3,603,731					3,603,731
542.30 - Airports - Operating Expenses						14,571,127					14,571,127
543.10 - Water - Personnel Services		359,300									359,300
543.30 - Water - Operating Expenses		266,566									266,566
543.60 - Water - Capital Outlay		69,412									69,412
543.80 - Water - Grants and Aids		77,987									77,987
544.10 - Mass Transit - Personnel Services						14,788,527					14,788,527
544.30 - Mass Transit - Operating Expenses						12,256,484					12,256,484
545.10 - Parking Facilities - Personnel Services						219,240					219,240
545.30 - Parking Facilities - Operating Expenses						1,655,819					1,655,819
549.30 - Other Transportation - Operating Expenses	69,379										69,379
552.30 - Industry Development - Operating Expenses		150,707									150,707
552.80 - Industry Development - Grants and Aids		12,113,717									12,113,717
553.10 - Veterans Services - Personnel Services	558,076										558,076
553.30 - Veterans Services - Operating Expenses	63,489										63,489
553.60 - Veterans Services - Capital Outlay	2,151										2,151
554.10 - Housing and Urban Development - Personnel Services		926,028									926,028
554.30 - Housing and Urban Development - Operating Expenses		5,108,724									5,108,724
554.60 - Housing and Urban Development - Capital Outlay		61,500									61,500
554.80 - Housing and Urban Development - Grants and Aids	1,000,000	1,335,855									2,335,855
559.10 - Other Economic Development - Personnel Services	627,201	1,410,278									2,037,479
559.30 - Other Economic Development - Operating Expenses	2,628,667	18,418,084									21,046,751
559.60 - Other Economic Development - Capital Outlay	34,379	115,431									149,810
559.80 - Other Economic Development - Grants and Aids	9,125,000										9,125,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health - Personnel Services		2,187,141									2,187,141
562.30 - Health - Operating Expenses	775,493	3,512,959									4,288,452
562.60 - Health - Capital Outlay	393,368	144,388									537,756
562.80 - Health - Grants and Aids	1,305,944	141,558									1,447,502
563.80 - Mental Health - Grants and Aids	3,673,121	150,001									3,823,122
564.10 - Public Assistance - Personnel Services	873,934	208,122									1,082,056
564.30 - Public Assistance - Operating Expenses	2,105,598	1,174,775									3,280,373
564.80 - Public Assistance - Grants and Aids	2,300,571										2,300,571
569.10 - Other Human Services - Personnel Services	408,404	263,296									671,700
569.30 - Other Human Services - Operating Expenses	88,951	818,913									907,864
569.80 - Other Human Services - Grants and Aids	290,595										290,595
571.10 - Libraries - Personnel Services		9,572,548									9,572,548
571.30 - Libraries - Operating Expenses		6,516,130		130,404							6,646,534
571.60 - Libraries - Capital Outlay		558,173		176,607							734,780
572.10 - Parks/Recreation - Personnel Services	9,430,963	442,048									9,873,011
572.30 - Parks/Recreation - Operating Expenses	7,543,658	1,754,443		3,500							9,301,601
572.60 - Parks/Recreation - Capital Outlay	934,802	5,387,094		5,662,028							11,983,924
572.80 - Parks/Recreation - Grants and Aids	4,965	1,200		2,151							8,316
573.10 - Cultural Services - Personnel Services	257,240										257,240
573.30 - Cultural Services - Operating Expenses	29,387	5,684									35,071
573.80 - Cultural Services - Grants and Aids	611,758										611,758
574.30 - Special Events - Operating Expenses	317,775										317,775
574.80 - Special Events - Grants and Aids	10,200										10,200
575.10 - Special Facilities - Personnel Services		2,499,767									2,499,767
575.30 - Special Facilities - Operating Expenses		3,622,236									3,622,236
575.60 - Special Facilities - Capital Outlay		1,016,830		3,043,913							4,060,743
575.80 - Special Facilities - Grants and Aids		5,510									5,510
579.80 - Other Culture/Recreation - Grants and Aids		1,402,450									1,402,450
581.90 - Interfund Transfers Out - Other Uses	31,491,918	56,221,725		720,468		87,841	300				88,522,252
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses										586,169	586,169
591.90 - Non-Operating Interest Expense - Other Uses						1,446,038					1,446,038
601.30 - Court Administration - Operating Expenses	103,654										103,654
602.10 - State Attorney Administration - Personnel Services	74,133										74,133
602.30 - State Attorney Administration - Operating Expenses	495,326										495,326
602.60 - State Attorney Administration - Capital Outlay	12,630										12,630
603.30 - Public Defender Administration - Operating Expenses	544,609										544,609
603.60 - Public Defender Administration - Capital Outlay	17,690										17,690
603.80 - Public Defender Administration - Grants and Aids	91,228										91,228
604.10 - Clerk of Court Administration - Personnel Services	49,812									1,161,172	1,210,984
604.30 - Clerk of Court Administration - Operating Expenses	453,402									889,433	1,342,835
604.60 - Clerk of Court Administration - Capital Outlay	12,643									23,516	36,159
604.80 - Clerk of Court Administration - Grants and Aids	2,012,577										2,012,577
607.10 - Appeals - Personnel Services										60,295	60,295
608.10 - Jury Management - Personnel Services										173,922	173,922
608.30 - Jury Management - Operating Expenses										85,302	85,302
614.10 - Clerk of Court - Personnel Services										1,342,213	1,342,213
614.30 - Clerk of Court - Operating Expenses										98,289	98,289
617.30 - Court Interpreters - Operating Expenses	280										280



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
622.10 - Drug Court - Personnel Services	384,581										384,581
622.30 - Drug Court - Operating Expenses	82,612										82,612
623.10 - Pre-Trial Release - Personnel Services	1,431,681										1,431,681
623.30 - Pre-Trial Release - Operating Expenses	70,927										70,927
634.10 - Clerk of Court - Personnel Services										1,155,570	1,155,570
634.30 - Clerk of Court - Operating Expenses										20,480	20,480
654.10 - Clerk of Court - Personnel Services										1,514,580	1,514,580
654.30 - Clerk of Court - Operating Expenses										51,259	51,259
674.10 - Clerk of Court - Personnel Services										455,199	455,199
674.30 - Clerk of Court - Operating Expenses										4,047	4,047
685.30 - Guardian ad Litem - Operating Expenses	22,341										22,341
685.80 - Guardian ad Litem - Grants and Aids	26,598										26,598
689.10 - Other Circuit Court-Juvenile - Personnel Services	258,933										258,933
689.30 - Other Circuit Court-Juvenile - Operating Expenses	49,541										49,541
694.10 - Clerk of Court - Personnel Services										535,007	535,007
694.30 - Clerk of Court - Operating Expenses										25,476	25,476
704.30 - Public Guardian - Operating Expenses	126,000										126,000
711.10 - Courthouse Security - Personnel Services	10,684,968										10,684,968
711.30 - Courthouse Security - Operating Expenses	963,894										963,894
711.60 - Courthouse Security - Capital Outlay	31,855										31,855
712.10 - Courthouse Facilities - Personnel Services	613,732										613,732
712.30 - Courthouse Facilities - Operating Expenses	1,942,090										1,942,090
712.60 - Courthouse Facilities - Capital Outlay	1,106,831										1,106,831
712.80 - Courthouse Facilities - Grants and Aids	1,425										1,425
713.10 - Information Systems - Personnel Services	219,748									1,472,162	1,691,910
713.30 - Information Systems - Operating Expenses	58,090									699,785	757,875
713.60 - Information Systems - Capital Outlay	23,882									29,142	53,024
714.10 - Public Law Library - Personnel Services										402,310	402,310
714.30 - Public Law Library - Operating Expenses	686,552									286,008	972,560
714.60 - Public Law Library - Capital Outlay										6,835	6,835
715.30 - Legal Aid - Operating Expenses	896,000										896,000
719.10 - Other Operating Court Costs - Personnel Services	237,609										237,609
719.30 - Other Operating Court Costs - Operating Expenses	241,046										241,046
724.10 - Clerk of Court - Personnel Services										1,354,885	1,354,885
724.30 - Clerk of Court - Operating Expenses										11,238	11,238
744.10 - Clerk of Court - Personnel Services										695,889	695,889
744.30 - Clerk of Court - Operating Expenses										19,972	19,972
752.80 - Alternative Dispute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court - Personnel Services										1,747,720	1,747,720
764.30 - Clerk of Court - Operating Expenses										34,076	34,076
Grand Total	254,702,703	249,055,900	23,121,771	11,359,780		86,217,010	65,783,300	108,993		17,220,969	707,570,426

## Data Element Worksheet Report for FYE: 2017, Volusia



Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Housing Finance Authority of Volusia County	Independently Reported	\$34,035	\$14,090	\$0
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$3,476,048	\$2,452,364	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$12,150,823	\$12,150,823	\$292,936,000
Special District - Volusia County Industrial Development Authority	Independently Reported	\$6,218	\$2,600	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$26,097,497	\$24,340,747	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$117,697	\$117,697	