Unit Information Unit Type: City Year: 2012 Unit Dependency: Unit Name: Alford Unit Status: Active **Location Information Contact Information** Name: Mr. George Gay Name: Mr. George Gay Title: Mayor Title: Mayor Phone: (850) 579-4684 Phone: (850) 579-4684 Email: townofalford@embargmail.com Address: Address: Post Office Box 128 Post Office Box 128 Alford, FL 32420-0000 Alford, FL 32420-0000

Certification									
Chief Financial Officer	Chairman/Elected Official								
Name: George Gay	Name: George Gay								
Title: Mayor	Title: Mayor								
	Yes No								
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.									

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 10/2/2013

Audit Received Date: 10/9/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$219,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/13/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4267 Lafayette St. Marianna, FL 32446

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Revenues Report for FYE 2012

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valore	m Taxes	11,762										11,762
312100 - Local Option Taxes		26,441										26,441
312300 - County Ni	inth-Cent Voted Fuel Tax	4,820										4,820
312600 - Discretion	ary Sales Surtaxes	38,929										38,929
314100 - Utility Ser	vice Tax - Electricity	21,220										21,220
315000 - Communi	cations Service Tax (Chapter 202)	3,390										3,390
323100 - Franchise	Fee - Electricity	35,174										35,174
334390 - State Gra	nt - Other Physical Environment						33,199					33,199
335120 - State Rev	renue Sharing - Proceeds	34,135										34,135
335140 - State Rev	renue Sharing - Mobile Home Licenses	313										313
335150 - State Rev	renue Sharing - Alcoholic Beverage Licenses	217										217
335180 - State Rev Sales Tax	renue Sharing - Local Government Half-Cent	15,464										15,464
337200 - Local Government Unit Grant - Public Safety		12,500										12,500
337700 - Local Gov	vernment Unit Grant - Culture/Recreation	2,180										2,180
342200 - Service C	harge - Fire Protection	3,470										3,470
343300 - Service C	harge - Water Utility						57,541					57,541
343400 - Service C	harge - Garbage/Solid Waste						47,275					47,275
343800 - Service C	harge - Cemetery	300										300
344900 - Service C	harge - Other Transportation Charges	13,384										13,384
347500 - Service Charge - Special Recreation Facilities		5,650										5,650
349000 - Other Charges for Services		835										835
351500 - Judgments and Fines - As Decided by Traffic Court		28,480										28,480
361100 - Interest		184										184
369900 - Other Miscellaneous Revenues		11,237										11,237
	Grand Total	270,085					138,015					408,100

Expenditures Report for FYE 2012

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services		1,100										1,100
512.10 - Executive - Personnel Services		1,200										1,200
513.10 - Financial and	Administrative - Personnel Services	34,193										34,193
513.30 - Financial and Administrative - Operating Expenses		73,385										73,385
521.30 - Law Enforcer	nent - Operating Expenses	53,010										53,010
522.30 - Fire Control - Operating Expenses		5,683										5,683
533.10 - Water Utility Services - Personnel Services							17,442					17,442
533.30 - Water Utility Services - Operating Expenses							102,927					102,927
533.70 - Water Utility S	Services - Debt Service						9,563					9,563
534.10 - Garbage/Solid Services	d Waste Control Services - Personnel						17,306					17,306
534.30 - Garbage/Solie Expenses	d Waste Control Services - Operating						22,128					22,128
534.70 - Garbage/Solid Waste Control Services - Debt Service							754					754
541.10 - Road and Street Facilities - Personnel Services		31,141										31,141
541.30 - Road and Street Facilities - Operating Expenses		42,431										42,431
572.30 - Parks and Recreation - Operating Expenses		13,885										13,885
	Grand Total	256,028					170,120					426,148

Data Element Worksheet Report for FYE: 2012, Alford

Affiliates Report for FYE 2012

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