

### Unit Information

Unit Type: City

Year: 2014

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### Contact Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Email: jdeleon@avonpark.cc

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/9/2015

Audit Received Date: 6/9/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/1/2015

Auditor Name: CliftonLarsonAllen LLP

Address:  
435 South Commerce Ave  
Sebring, FL 33870

### Certification

#### Chief Financial Officer

Name: Julian Deleon

Title: City Manager

#### Chairman/Elected Official

Name: Sharon Schuler

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	70,705	119,576									190,281
312410 - First Local Option Fuel Tax	309,388										309,388
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	46,301										46,301
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )	51,390										51,390
312600 - Discretionary Sales Surtaxes		818,035									818,035
314100 - Utility Service Tax - Electricity	643,819										643,819
314300 - Utility Service Tax - Water	112,293										112,293
314400 - Utility Service Tax - Gas	25,326										25,326
315000 - Communications Service Tax (Chapter 202)	234,606										234,606
316000 - Local Business Tax (Chapter 205)	28,141										28,141
323100 - Franchise Fee - Electricity	557,744										557,744
323400 - Franchise Fee - Gas	11,617										11,617
324210 - Impact Fees - Residential - Physical Environment						87,777					87,777
325200 - Special Assessments - Charges for Public Services	900,078										900,078
329000 - Other Permits, Fees & Special Assessments	1,934										1,934
331310 - Federal Grant - Water Supply System						987,835					987,835
331410 - Federal Grant - Airport Development						35,712					35,712
334350 - State Grant - Sewer/Wastewater						18,750					18,750
334500 - State Grant - Economic Environment		177,631									177,631
335120 - State Revenue Sharing - Proceeds	338,633										338,633
335140 - State Revenue Sharing - Mobile Home Licenses	4,579										4,579
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,593										6,593
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	420,317										420,317
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	2,070										2,070
335410 - State Revenue Sharing - Airport Development	14										14
335500 - State Revenue Sharing - Economic Environment	48,123										48,123
335900 - State Revenue Sharing - Other	13,656										13,656
337700 - Local Government Unit Grant - Culture/Recreation	110,000	50,000									160,000
339000 - Payments From Other Local Units In Lieu Of Taxes	8,404										8,404
341900 - Other General Government Charges and Fees	1,100										1,100
342100 - Service Charge - Law Enforcement Services	45										45
342200 - Service Charge - Fire Protection	3,954										3,954
343300 - Service Charge - Water Utility						2,632,093					2,632,093
343400 - Service Charge - Garbage/Solid Waste						1,189,907					1,189,907
343500 - Service Charge - Sewer/Wastewater Utility						2,030,182					2,030,182
347200 - Service Charge - Parks and Recreation	13,012										13,012
351100 - Judgments and Fines - As Decided by County Court Criminal	19,790										19,790
351300 - Judgments and Fines - As Decided by County Court Civil	1,303										1,303
359000 - Other Judgments, Fines and Forfeits	6,636										6,636
361100 - Interest	1,279	1,930				9,228					12,437
361200 - Dividends								224,916			224,916
361300 - Net Increase (Decrease) in Fair Value of Investments	-353	-463				-2,258		859,496			856,422
362000 - Rents and Royalties	48,584					293,345					341,929

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
365000 - Sale of Surplus Materials and Scrap						2,469					2,469
366000 - Contributions and Donations from Private Sources	484										484
368000 - Pension Fund Contributions								611,697			611,697
369900 - Other Miscellaneous Revenues	36,681	3,925				56,903					97,509
381000 - Inter-Fund Group Transfers In	846,625	10,305									856,930
389700 - Proprietary - Capital Contributions from Other Public Source						170,119					170,119
Grand Total	4,924,871	1,180,939				7,512,062		1,696,109			15,313,981

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	19,273										19,273
511.30 - Legislative - Operating Expenses	4,081										4,081
512.10 - Executive - Personnel Services	178,547										178,547
512.30 - Executive - Operating Expenses	15,446										15,446
513.10 - Financial and Administrative - Personnel Services	22,999										22,999
513.30 - Financial and Administrative - Operating Expenses	76,185										76,185
514.30 - Legal Counsel - Operating Expenses	123,264										123,264
515.30 - Comprehensive Planning - Operating Expenses	25,215										25,215
519.30 - Other General Government - Operating Expenses	149,690										149,690
519.60 - Other General Government - Capital Outlay		24,439									24,439
521.10 - Law Enforcement - Personnel Services	299,135										299,135
521.30 - Law Enforcement - Operating Expenses	1,088,453							418,459			1,506,912
521.60 - Law Enforcement - Capital Outlay		49,063									49,063
522.10 - Fire Control - Personnel Services	1,244,167										1,244,167
522.30 - Fire Control - Operating Expenses	128,071							293,404			421,475
522.70 - Fire Control - Debt Service		150,746									150,746
529.10 - Other Public Safety - Personnel Services	150,532										150,532
529.30 - Other Public Safety - Operating Expenses	33,042										33,042
534.10 - Garbage/Solid Waste - Personnel Services						414,639					414,639
534.30 - Garbage/Solid Waste - Operating Expenses						721,183					721,183
536.10 - Water/Sewer Services - Personnel Services						881,902					881,902
536.30 - Water/Sewer Services - Operating Expenses						2,110,785					2,110,785
536.60 - Water/Sewer Services - Capital Outlay		167,258									167,258
536.70 - Water/Sewer Services - Debt Service						41,575					41,575
541.10 - Road/Street Facilities - Personnel Services	99,804										99,804
541.30 - Road/Street Facilities - Operating Expenses	265,871										265,871
541.60 - Road/Street Facilities - Capital Outlay	6,749	344,356									351,105
542.30 - Airports - Operating Expenses						500,651					500,651
542.60 - Airports - Capital Outlay		10,000									10,000
559.10 - Other Economic Development - Personnel Services		36,430									36,430
559.30 - Other Economic Development - Operating Expenses		375,232									375,232
572.10 - Parks/Recreation - Personnel Services	121,733										121,733
572.30 - Parks/Recreation - Operating Expenses	286,256										286,256
572.60 - Parks/Recreation - Capital Outlay	6,749										6,749
581.30 - Interfund Transfers Out - Operating Expenses	10,305					846,625					856,930
Grand Total	4,355,567	1,157,524				5,517,360		711,863			11,742,314

## Data Element Worksheet Report for FYE: 2014, Avon Park

## Affiliates Report for FYE 2014



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$128,553	\$240,627	\$0
Special District - Avon Park Housing Authority	Independently Reported	\$1,681,710	\$1,893,274	\$15,026,756