

### Unit Information

Unit Type: City

Year: 2012

Unit Name: Bay Lake

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Address:

1900 Hotel Plaza Blvd.  
Lake Buena Vista, FL 32830

### Contact Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Email: shigginbotham@rcid.org

Address:

PO Box 22066  
Lake Buena Vista, FL 32830

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 1/17/2013

Audit Received Date: 2/1/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/21/2013

Auditor Name: Ernst & Young

Address:  
390 North Orange Ave  
Suite 1700  
Orlando, FL 32801-1671

### Certification

#### Chief Financial Officer

Name: Susan Higginbotham

Title: City Auditor

#### Chairman/Elected Official

Name: Bill Warren

Title: City Manager

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,268,488										5,268,488
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	17,194										17,194
361100 - Interest	7,088										7,088
Grand Total	5,292,770										5,292,770

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	14,094										14,094
521.30 - Law Enforcement - Operating Expenses	4,744,734										4,744,734
539.30 - Other Physical Environment - Operating Expenses	14,816										14,816
Grand Total	4,773,644										4,773,644

Data Element Worksheet Report for FYE: 2012, Bay Lake

Affiliates Report for FYE 2012

