

Unit Information

Unit Type: City

Year: 2013

Unit Name: Bell

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Michelle Rose

Title: Town Clerk

Phone: (352) 463-6288

Address:

Post Office Box 116
3240 W. Railroad Lane
Bell, FL 32619

Contact Information

Name: Mr. Dan Cavanah

Title: Town Manager

Phone: (352) 463-6288

Email: townmanager@townofbellflorida.com

Address:

P.O. Box 116
3240 W. Railroad Lane
Bell, FL 32619

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/17/2014

Audit Received Date: 6/17/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$40,916

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/5/2014

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Michelle Rose

Title: Town Clerk

Chairman/Elected Official

Name: Thomas Brown

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 31,104 | | | | | | | | | | 31,104 |
| 312100 - Local Option Taxes | 4,549 | | | | | | | | | | 4,549 |
| 312600 - Discretionary Sales Surtaxes | 18,075 | | | | | | | | | | 18,075 |
| 314100 - Utility Service Tax - Electricity | 13,553 | | | | | | | | | | 13,553 |
| 314800 - Utility Service Tax - Propane | 70 | | | | | | | | | | 70 |
| 315000 - Communications Service Tax (Chapter 202) | 15,013 | | | | | | | | | | 15,013 |
| 323100 - Franchise Fee - Electricity | 58,621 | | | | | | | | | | 58,621 |
| 329000 - Other Permits, Fees & Special Assessments | 5,167 | | | | | | | | | | 5,167 |
| 334490 - State Grant - Other Transportation | 75,590 | | | | | | | | | | 75,590 |
| 335120 - State Revenue Sharing - Proceeds | 10,146 | | | | | | | | | | 10,146 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 885 | | | | | | | | | | 885 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 7,604 | | | | | | | | | | 7,604 |
| 335900 - State Revenue Sharing - Other | 4,445 | | | | | | | | | | 4,445 |
| 354000 - Fines - Local Ordinance Violation | 102 | | | | | | | | | | 102 |
| 361100 - Interest | 543 | | | | | | | | | | 543 |
| 362000 - Rents and Royalties | 3,388 | | | | | | | | | | 3,388 |
| 366000 - Contributions and Donations from Private Sources | 885 | | | | | | | | | | 885 |
| 369900 - Other Miscellaneous Revenues | 4,586 | | | | | | | | | | 4,586 |
| Grand Total | 254,326 | | | | | | | | | | 254,326 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 14,556 | | | | | | | | | | 14,556 |
| 513.30 - Financial and Administrative - Operating Expenses | 102,782 | | | | | | | | | | 102,782 |
| 514.30 - Legal Counsel - Operating Expenses | 14,869 | | | | | | | | | | 14,869 |
| 519.10 - Other General Governmental Services - Personnel Services | 66,274 | | | | | | | | | | 66,274 |
| 519.30 - Other General Governmental Services - Operating Expenses | 58,475 | | | | | | | | | | 58,475 |
| 524.30 - Protective Inspections - Operating Expenses | 2,576 | | | | | | | | | | 2,576 |
| 541.30 - Road and Street Facilities - Operating Expenses | 4,018 | | | | | | | | | | 4,018 |
| 541.70 - Road and Street Facilities - Debt Service | 717 | | | | | | | | | | 717 |
| 562.30 - Health Services - Operating Expenses | 2,400 | | | | | | | | | | 2,400 |
| 571.30 - Libraries - Operating Expenses | 651 | | | | | | | | | | 651 |
| 575.30 - Special Recreation Facilities - Operating Expenses | 1,364 | | | | | | | | | | 1,364 |
| Grand Total | 268,682 | | | | | | | | | | 268,682 |

Affiliates Report for FYE 2013