## Unit Information

Year: 2018

Unit Type: City

Unit Name: Belleair Shore

Unit Status: Active

### Location Information

Name: Mrs. Barbara Colucci

Title: Town Clerk/Treasurer

Phone: (727) 593-9296

Address:

1200 Gulf Blvd Belleair Shore, FL 33786 Unit Dependency:

### **Contact Information**

Name: Mrs. Barbara Colucci

Title: Town Clerk/Treasurer

Phone: (727) 593-9296

Email: clerkbelleairshore@gmail.com

Address:

1200 Gulf Boulevard Belleair Shore, FL 33786-3351

| Certification                             |                           |  |  |  |  |  |  |  |  |  |
|---|---------------------------|--|--|--|--|--|--|--|--|--|
| Chief Financial Officer                   | Chairman/Elected Official |  |  |  |  |  |  |  |  |  |
| Name: Barbara Colucci                     | Name: Robert Schmidt      |  |  |  |  |  |  |  |  |  |
| Title: Clerk/Treasurer                    | Title: Mayor              |  |  |  |  |  |  |  |  |  |
|   | Yes No                    |  |  |  |  |  |  |  |  |  |
| Have You Experienced a Financial Emergenc |                           |  |  |  |  |  |  |  |  |  |

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 9/10/2019

Audit Received Date: 10/7/2019

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/6/2019

Auditor Name: Davidson, Jamieson, & Cristini, PL

Address: 1956 Bayshore Blvd Dunedin FL 34698

# **Revenues Report for FYE 2018**

| Account Code  |             | General | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total   |
|---|-------------|---------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|---------|
| 311000 - Ad Valorem Taxes   |             | 90,002  |                    |              |                     |           |            |                     |         |       |                    | 90,002  |
| 312410 - First Local Option Fuel Tax                                  |             | 1,549   |                    |              |                     |           |            |                     |         |       |                    | 1,549   |
| 312600 - Discretionary Sales Surtaxes                                 |             | 7,084   |                    |              |                     |           |            |                     |         |       |                    | 7,084   |
| 315000 - Communications Service Tax (Chapter 202)                     |             | 1,962   |                    |              |                     |           |            |                     |         |       |                    | 1,962   |
| 335120 - State Revenue Sharing - Proceeds                             |             | 2,138   |                    |              |                     |           |            |                     |         |       |                    | 2,138   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax |             | 5,390   |                    |              |                     |           |            |                     |         |       |                    | 5,390   |
| 351100 - Judgments and Fines - As Decided by County Court<br>Criminal |             | 319     |                    |              |                     |           |            |                     |         |       |                    | 319     |
| 361100 - Interest   |             | 6,807   |                    |              |                     |           |            |                     |         |       |                    | 6,807   |
| 369900 - Other Miscellaneous Revenues                                 |             | 9,765   |                    |              |                     |           |            |                     |         |       |                    | 9,765   |
|   | Grand Total | 125,016 |                    |              |                     |           |            |                     |         |       |                    | 125,016 |

# Expenditures Report for FYE 2018

| Account/Object Cod   | e           | General | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total   |
|--|-------------|---------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|---------|
| 512.30 - Executive - Operating Expenses                    |             | 17,540  |                    |              |                     |           |            |                     |         |       |                    | 17,540  |
| 513.30 - Financial and Administrative - Operating Expenses |             | 28,866  |                    |              |                     |           |            |                     |         |       |                    | 28,866  |
| 515.30 - Comprehensive Planning - Operating Expenses       |             | 599     |                    |              |                     |           |            |                     |         |       |                    | 599     |
| 519.30 - Other General Government - Operating Expenses     |             | 300     |                    |              |                     |           |            |                     |         |       |                    | 300     |
| 521.30 - Law Enforcement - Operating Expenses              |             | 32,748  |                    |              |                     |           |            |                     |         |       |                    | 32,748  |
| 531.30 - Electric Utility Services - Operating Expenses    |             | 3,584   |                    |              |                     |           |            |                     |         |       |                    | 3,584   |
| 534.30 - Garbage/Solid Waste - Operating Expenses          |             | 12,691  |                    |              |                     |           |            |                     |         |       |                    | 12,691  |
| 539.30 - Other Physical Environment - Operating Expenses   |             | 8,000   |                    |              |                     |           |            |                     |         |       |                    | 8,000   |
|  | Grand Total | 104,328 |                    |              |                     |           |            |                     |         |       |                    | 104,328 |

Data Element Worksheet Report for FYE: 2018, Belleair Shore

Affiliates Report for FYE 2018