

Unit Information

Unit Type: City

Year: 2020

Unit Name: Biscayne Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Sharyn Henning

Title: Finance Director

Phone: (305) 899-8000

Address:

640 NE 114th Street
Biscayne Park, FL 33161

Contact Information

Name: Mrs. Sharyn Henning

Title: Finance Director

Phone: (305) 899-8000

Email: finance@biscayneparkfl.gov

Address:

640 NE 114th Street
Biscayne Park, FL 33161

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/18/2021

Audit Received Date: 5/7/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,107,607

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2021

Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:
8950 SW 94th Court
Suite 1210
Miami, FL 33156

Certification

Chief Financial Officer

Name: Sharyn Henning

Title: Finance Director

Chairman/Elected Official

Name: Mario Diaz

Title: Finance Director

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,157,472										2,157,472
312410 - First Local Option Fuel Tax		50,881									50,881
312420 - Second Local Option Fuel Tax		19,030									19,030
314100 - Utility Service Tax - Electricity	194,844										194,844
314400 - Utility Service Tax - Gas	6,983										6,983
315000 - Communications Service Tax (Chapter 202)	73,948										73,948
322000 - Building Permits	96,608										96,608
323100 - Franchise Fee - Electricity	126,939										126,939
323400 - Franchise Fee - Gas	2,065										2,065
323700 - Franchise Fee - Solid Waste	45,698										45,698
329000 - Other Permits, Fees & Special Assessments	67,231										67,231
331100 - Federal Grant - General Government	92,811										92,811
334900 - State Grant - Other		1,776									1,776
335120 - State Revenue Sharing - Proceeds	84,480	21,695									106,175
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	217,613										217,613
338000 - Shared Revenue From Other Local Units		22,934									22,934
338000 - Shared Revenue From Other Local Units	1,377										1,377
342100 - Service Charge - Law Enforcement Services	31,875										31,875
343400 - Service Charge - Garbage/Solid Waste						525,840					525,840
347200 - Service Charge - Parks and Recreation	5,001										5,001
347900 - Service Charge - Other Culture/Recreation Charges	525										525
351500 - Judgments and Fines - As Decided by Traffic Court	18,172										18,172
359000 - Other Judgments, Fines and Forfeits	12,605										12,605
361100 - Interest	14,454	4,911									19,365
366000 - Contributions and Donations from Private Sources	5,420	3,224									8,644
369900 - Other Miscellaneous Revenues	65,414										65,414
381000 - Inter-Fund Group Transfers In	62,383	24,399	31,780								118,562
383000 - Installment Purchases & Capital Lease Proceeds	96,859										96,859
Grand Total	3,480,777	148,850	31,780			525,840					4,187,247

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	12,151										12,151
511.30 - Legislative - Operating Expenses	4,660										4,660
512.10 - Executive - Personnel Services	225,571										225,571
513.30 - Financial and Administrative - Operating Expenses	558,854	5,940									564,794
517.70 - Debt Service Payments - Debt Service			31,780								31,780
521.10 - Law Enforcement - Personnel Services	910,204										910,204
521.30 - Law Enforcement - Operating Expenses	412,269										412,269
521.60 - Law Enforcement - Capital Outlay	71,510										71,510
524.10 - Protective Inspections - Personnel Services	38,186										38,186
524.30 - Protective Inspections - Operating Expenses	84,539										84,539
529.10 - Other Public Safety - Personnel Services	61,796										61,796
529.30 - Other Public Safety - Operating Expenses	34,641										34,641
529.60 - Other Public Safety - Capital Outlay	25,349										25,349
534.30 - Garbage/Solid Waste - Operating Expenses						444,435					444,435
539.10 - Other Physical Environment - Personnel Services	216,695										216,695
539.30 - Other Physical Environment - Operating Expenses	257,863	40,279									298,142
541.10 - Road/Street Facilities - Personnel Services		85,418									85,418
541.30 - Road/Street Facilities - Operating Expenses		50,867									50,867
572.10 - Parks/Recreation - Personnel Services	93,746										93,746
572.30 - Parks/Recreation - Operating Expenses	47,834										47,834
572.60 - Parks/Recreation - Capital Outlay	11,083										11,083
581.90 - Interfund Transfers Out - Other Uses	31,780					86,782					118,562
	Grand Total	3,098,731	182,504	31,780		531,217					3,844,232

Data Element Worksheet Report for FYE: 2020, Biscayne Park

Affiliates Report for FYE 2020

